

Final - 2018 Growth Management Act (GMA) Support Work Program and Budget

Revised December 13, 2017 with Town of Concrete joining starting January 2018

As per the GMA support agreement, SCOG will continue to provide administrative support and coordinate the GMASC activities and work program. Staff has estimated the work to include administrative and technical support. Annually the GMASC will establish a work program and budget. The following tasks are anticipated in 2018 with a total estimated cost of \$26,000.

GMA Task 1 - Administrative Support:

Provide administrative support and coordinate efforts of the Growth Management Act Steering Committee (GMASC). Provide administrative support as needed to conduct meetings of the GMASC and its Technical Advisory Committee (TAC). Anticipated activities include preparing agendas, minutes of the GMASC, resolutions, and maintaining related supporting materials.

Estimated cost \$8,000

GMA Task 2 - Technical Support:

Review local jurisdictions land capacity analysis methods and results. Participate in and coordinate with the GMA TAC regarding growth allocations and reconciliation process if needed. SCOG staff will coordinate and provide an objective review of the methods, assumptions and coordinate the reconciliation process.

Prepare the annual Growth Monitoring Report based on the methodology agreed to in 2017 as described in Countywide Planning Policies. Coordinate with jurisdictions on collection and reporting of data. Focus for 2018 will be on updating the baseline report produced in 2017, exploring housing affordability and land consumption methodology.

Estimated cost \$18,000

Cost Allocation: Cost to be share among the 2002 Framework Agreement participates based on their respective share of population annual reported by the Office of Financial Management (OFM), see table.

2018 Budget Cost Allocation by Jurisdiction			
Total Adopted Budget - \$26,000			
	2017 OFM Population	%	Cost Allocation
Skagit County	50,875	41.15%	10,697.97
City of Anacortes	16,780	13.57%	3,528.49
City of Burlington	8,715	7.05%	1,832.59
Town of Concrete	740	0.60%	155.61
Town of Hamilton	300	0.24%	63.08
Town of La Conner	925	0.75%	194.51
City of Mount Vernon	34,360	27.79%	7,225.20
City of Sedro-Woolley	10,950	8.86%	2,302.56
	123,645	100.00%	26,000.00