

ACTION ITEM 6.B. – APPROVE MAY 2015 RTIP AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	May 6, 2015	Review and Recommendation	Gabe Philips	360-416-6678
Transportation Policy Board	May 20, 2015	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

Staff and the Technical Advisory Committee (TAC) recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- WSDOT-NW
 - Region-Wide Pavement Preservation

FISCAL IMPACT

This action will keep the RTIP fiscally constrained in the 2015-2018 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

SCOG staff has not received any public comments regarding the proposed amendments to the RTIP.

DISCUSSION

PROPOSED RTIP AMENDMENT

- WSDOT-NW
 - Region-Wide Strategic Pavement Preservation – State-managed Surface Transportation Program (STP) funds will be used to crack seal asphalt pavements on highways that are past due in Skagit County. This project is consistent with the RTP priority to maintain, preserve, and extend the life and utility of prior investments in the transportation system. This project is new to the 2015-2020 RTIP.

RTIP ADMINISTRATIVE MODIFICATIONS

The following project modification is a minor adjustment to the 2015-2020 RTIP and does not require Transportation Policy Board approval. Staff has approved the adjustment and it will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- WSDOT-NW
 - Region-Wide Preservation Signing – The preliminary engineering phase will be done by the WSDOT traffic office with local funds. The STP funds were reprogrammed to the construction phase. The phase obligation schedule was modified as well.

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

April 8, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100015K	WA-07697	06	0.000	CE	No	MP 0.00	MP 0.00	418,542	

Regionwide Strategic Pavement Preservation (15-17)

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2015		STP		110,800	0	2,261	113,061
CN	2016		STP		240,008	0	4,898	244,906
CN	2017		STP		59,363	0	1,212	60,575
		Project Totals			410,171	0	8,371	418,542

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	113,061	244,906	60,574	0	0
Totals	113,061	244,906	60,574	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW		410,171	0	8,371
				418,542

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

April 28, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100015A	WA-07648	21	0.000	CE	No	MP 0.00	MP 0.00	43,616	

Regionwide Preservation Signing (15-17)

This project will replace existing regulatory, warning and guide signs that are damaged, or not meeting current standards. The sign locations to be addressed under this project were compiled and prioritized by NWR Traffic. This project is within the boundaries of PSRC and SMPO; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2015		STP		6,417	0	131	6,548
CN	2016		STP		26,737	0	546	27,283
CN	2017		STP		9,589	0	196	9,785
Project Totals					42,743	0	873	43,616

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,548	27,283	9,785	0	0
Totals	6,548	27,283	9,785	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for WSDOT - NW		42,743	0	873	43,616