

2015-2020 STP Programming

	2015	2016	2017	2018	2019	2020	Total
Total Allocation	\$1,518,580	\$1,518,580	\$1,518,580	\$1,518,580	\$1,518,580	\$1,518,580	
Available	\$700,359	\$1,613,849	\$1,868,955	\$1,571,035	\$1,669,485	\$2,129,257	\$8,293,259
Total Programmed	\$605,090	\$1,263,474	\$1,816,500	\$1,420,130	\$1,058,808	\$2,323,931	\$8,487,933
Left to be programmed	\$95,269	\$350,375	\$52,455	\$150,905	\$610,677	-\$194,674	

	2015		2016		2017		2018		2019		2020		Total
Urban Allocation	\$997,431		\$997,431		\$997,431		\$997,431		\$997,431		\$997,431		\$5,984,586
Urban Remaining	\$126,000		\$36,201		-\$1,199,057		-\$515,850		-\$443,673		-\$1,340,821		-\$1,340,821
Urban Projects	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	
SCOG Admin*							ALL	\$103,504	ALL	\$103,504	ALL	\$103,504	\$310,512
Cascade Trail West Extension	PE	\$34,600	CN	\$269,880									\$304,480
March Point Widening	PE	\$35,040	CN	\$160,600									\$195,640
George Hopper					PE, RW	\$1,816,500							\$1,816,500
Jameson Arterial Extension	RW	\$43,250	CN	\$656,750									\$700,000
Ship Harbor Intersection							PE	\$110,720	CN	\$821,750			\$932,470
College Way Widening							RW	\$100,000			CN	\$1,650,000	\$1,750,000
32nd & D Intersection											PE	\$64,875	\$64,875
9th/R Realignment											PE	\$76,200	\$76,200
Urban Programmed	\$112,890		\$1,087,230		\$1,816,500		\$314,224		\$925,254		\$1,894,579		\$6,150,677

	2015		2016		2017		2018		2019		2020		Total
Rural Allocation	\$465,983		\$465,983		\$465,983		\$465,983		\$465,983		\$465,983		\$2,795,898
Rural Remaining	-\$26,217		\$263,522		\$535,075		-\$104,848		\$227,581		\$264,212		\$264,212
Rural Projects	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	
SCOG Admin*							ALL	\$48,354	ALL	\$48,354	ALL	\$48,354	\$145,062
Bow Hill Road*	RW, CN	\$423,000											\$423,000
Main Street Phase IV	PE	\$69,200	CN	\$176,244									\$245,444
Josh Wilson								\$1,057,552					\$1,057,552
Cedar Street									PE	\$85,200	CN	\$311,798	\$396,998
Main Street Overlay											PE	\$69,200	\$69,200
Rural Programmed	\$492,200		\$176,244		\$0		\$1,105,906		\$133,554		\$429,352		\$2,337,256

*Previously programmed

The 5th and 6th years of the TIP are not required to be fiscally-constrained.