

ACTION ITEM 6.A. – APPROVE SEPTEMBER 2015 RTIP AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	September 3, 2015	Review and Recommendation	Gabe Philips	360-416-6678
Transportation Policy Board	September 16, 2015	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SCOG staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- WSDOT-NW
 - SR 9/Gribble Creek – Fish Passage
 - SR 20/Shapes Corner Vicinity Improvements
 - SR 20 Spur/Commercial Avenue to Anacortes Ferry Terminal – ADA Compliance
 - SR 20 Spur/Commercial Avenue to Anacortes Ferry Terminal – Paving

FISCAL IMPACT

This action will keep the RTIP fiscally constrained in the 2015-2018 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

No public comments were received during the public comment period.

DISCUSSION

PROPOSED RTIP AMENDMENT

- WSDOT-NW
 - SR 9/Gribble Creek – Fish Passage: This project will remove the existing fish passage barrier and replace it with a fish passable structure. This project is consistent with the Regional Transportation Plan (RTP) priority to promote energy conservation, enhance healthy communities, and protect the environment. This project is new to the 2015-2020 RTIP.
 - SR 20/Shapes Corner Vicinity Improvements – This project will reduce the risk of collisions and provide relieve at the Sharpes Corner and Fidalgo Bay Road Intersections. This capacity expanding project is included in the current RTP (project ID: WS30). This project is new to the 2015-2020 RTIP.
 - SR 20 Spur/Commercial Avenue to Anacortes Ferry Terminal – ADA Compliance: This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. This project is consistent with the RTP priority to increase mobility by developing a network that integrates all modes. This project is new to the 2015-2020 RTIP.
 - SR 20 Spur/Commercial Avenue to Anacortes Ferry Terminal – Paving: This project will design an asphalt overlay on deteriorating asphalt pavement. This preservation project is included in the current RTP (project ID: WS28). This project is new to the 2015-2020 RTIP.

RTIP ADMINISTRATIVE MODIFICATION

The following project modification is a minor adjustment to the 2015-2020 RTIP and does not require Transportation Policy Board approval. Staff has approved the adjustment and it will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- Skagit Transit
 - Operating Funds – Skagit Transit was notified of the final Federal Transit Administration 5307 fund allocation for 2015 which was slightly less than the estimated amount. The 2015-2020 RTIP was adopted with an assumed allocation of \$1,847,753 in 5307 funds. The actual allocation was \$1,645,601.

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

August 12, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		100937H	WA-08424	20	0.100	CE	Yes	MP 47.95	MP 48.05	7,031,549	

SR 9/Gribble Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		STP		49,879	0	2,078	51,957
PE	2016		STP		498,804	0	20,784	519,588
PE	2017		STP		399,052	0	16,627	415,679
RW	2016		STP		111,942	0	2,285	114,227
RW	2017		STP		125,757	0	2,566	128,323
Project Totals					1,185,434	0	44,340	1,229,774

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,957	519,588	415,679	0	0
RW	0	114,227	128,323	0	0
Totals	51,957	633,815	544,002	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	1,185,434			
		0	44,340	1,229,774

CN Planned: \$5,801,775

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

August 19, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102029K	WA-08448	03	1.360	CE	Yes	MP 47.04	MP 48.40	13,400,000	

SR 20/Sharpes Corner Vicinity - Improvements

This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2015	0	CWA	215,176	0	215,176	
PE	2016	0	CWA	1,182,788	0	1,182,788	
PE	2017	0	CWA	1,102,036	0	1,102,036	
RW	2016	0	CWA	639,000	0	639,000	
RW	2017	0	CWA	1,461,000	0	1,461,000	
CN	2017	0	CWA	70,000	0	70,000	
CN	2018	0	CWA	3,157,810	0	3,157,810	
Project Totals		0		7,827,810	0	7,827,810	

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

August 19, 2015

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	215,176	1,182,788	1,102,036	0	0
RW	0	639,000	1,461,000	0	0
CN	0	0	70,000	3,157,810	5,572,190
Totals	215,176	1,821,788	2,633,036	3,157,810	5,572,190

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	0	7,827,810	0	7,827,810

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

July 31, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102030H	WA-08334	21	2.870	CE	Yes	MP 51.92	MP 54.79	750,550	

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		NHPP		18,682	0	779	19,461
PE	2016		NHPP		77,057	0	3,210	80,267
RW	2016		NHPP		23,481	0	479	23,960
CN	2016		NHPP		3,938	0	81	4,019
CN	2017		NHPP		594,003	0	12,122	606,125
CN	2018		NHPP		16,384	0	334	16,718
		Project Totals			733,545	0	17,005	750,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,461	80,267	0	0	0
RW	0	23,960	0	0	0
CN	0	4,019	606,125	16,718	0
Totals	19,461	108,246	606,125	16,718	0

		Federal Funds		State Funds	Local Funds	Total
		Federal	Fund Code			
Agency Totals for WSDOT - NW		733,545		0	17,005	750,550

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

July 31, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102030F	WA-08333	06	3.750	CE	No	MP 51.92	MP 55.57	3,464,825	

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. Note: This application is for the PE phase only. The CN phase is included in the WSDOT Programmatic Project STIP list.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2015		NHPP		49,286	0	2,053	51,339
PE	2016		NHPP		203,283	0	8,470	211,753
Project Totals					252,569	0	10,523	263,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,339	211,753	0	0	0
Totals	51,339	211,753	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	252,569	0	10,523	263,092

The WSDOT Programmatic Project STIP list is found at:
<http://www.wsdot.wa.gov/projects/search/>