

CONSENT AGENDA ITEM 5.B. – APPROVE APRIL 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Transportation Policy Board	April 20, 2016	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SCOG staff recommends approval of the following Regional Transportation Improvement Program amendment (note: the Technical Advisory Committee did not meet in April and has not provided a recommendation on this amendment proposal):

- WSDOT-NW
 - Northwest Region Preservation Signing

FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2016-2019 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

No public comments were received during the public comment period.

DISCUSSION

PROPOSED RTIP AMENDMENT

- WSDOT – NW
 - Northwest Region Preservation Signing: This project was rolled over from the 2015-2020 Regional Transportation Improvement Program as a precaution in case the funding could not be obligated by the end of 2015. However, the funds for this project were fully obligated in 2015 so the project should be removed from the 2016-2021 Regional Transportation Improvement Program.

RTIP ADMINISTRATIVE MODIFICATION

The following project modification is a minor adjustment to the 2016-2021 RTIP and does not require Transportation Policy Board approval. Staff has approved the adjustment and it will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- WSDOT – NW
 - SR 20/Sharpes Corner Vicinity Improvements: The preliminary engineering phase was deleted because its funding was obligated in September, 2015. It had been rolled over to the 2016-2021 Regional Transportation Improvement Program as a precaution. The funding amounts and expenditure schedules for the right-of-way and construction phases were also updated.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

March 23, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102029K	WA-08448	03	1.360	CE	Yes	MP 47.04	MP 48.40	13,400,000	

SR 20/Sharpes Corner Vicinity - Improvements

This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2016	0	CWA		278,726	0	278,726
RW	2017	0	CWA		637,274	0	637,274
CN	2017	0	CWA		86,498	0	86,498
CN	2018	0	CWA		3,902,048	0	3,902,048
CN	2019	0	CWA		6,611,142	0	6,611,142
Project Totals		0			11,515,688	0	11,515,688

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	278,726	637,274	0	0	0
CN	0	86,498	3,902,048	6,611,142	274,312
Totals	278,726	723,772	3,902,048	6,611,142	274,312

Federal Funds		State Funds	Local Funds	Total	
Federal	Fund Code				
Agency Totals for WSDOT - NW		0	11,515,688	0	11,515,688

Prior PE obligation 2015: \$1,610,000