

Skagit Human Services Transportation Projects, 2017-2019

Consolidated Evaluation Worksheet

Criteria	Skagit Transit Projects					Town of Concrete Projects		Sauk-Suiattle Project
	#1	#2	#3	#4	#5	#1	#2	#1
Preserve Existing Services (max. 15)	5.00	10.00	5.40	14.17	13.29	1.63	1.63	10.71
Expand Services (max. 15)	5.83	3.33	14.67	0.83	2.43	12.25	12.88	4.57
Address High Need Area (max. 15)	9.17	13.33	14.00	9.00	9.14	12.75	12.75	13.57
Improve Regional Connections (max. 15)	2.17	7.50	14.50	4.17	9.57	5.63	5.75	13.00
Increase User Knowledge (max. 10)	2.33	9.83	1.00	4.50	1.86	4.13	4.00	3.14
Improve Existing Service Timeliness (max. 5)	1.50	2.17	4.00	2.17	4.14	3.13	2.63	1.71
Utilize Existing Services (max. 5)	4.50	4.17	2.33	3.50	3.86	2.38	3.00	2.57
Expand Driver Training (max. 5)	0.33	1.50	0.50	0.50	0.14	0.38	0.38	0.29
Improve Provider-User Coordination (max. 5)	1.17	4.17	1.17	1.67	1.29	2.13	3.00	2.57
Utilize Technology (max. 5)	1.83	2.17	0.67	2.17	3.57	0.50	0.75	0.14
Inform Users of Mobility Options (max. 5)	1.50	5.00	0.33	1.33	0.29	2.00	2.00	1.29
Improve Provider Regional Coordination (max. 5)	0.50	2.50	5.00	1.33	3.43	3.25	3.50	4.86
Promote Innovation (max. 5)	1.20	1.50	0.67	2.33	3.00	2.38	2.25	2.00
Promote Environmental Sustainability (max. 5)	0.83	0.33	1.17	4.83	0.43	1.00	1.25	1.43
Leverage Funding (max. 5)	2.50	2.50	3.00	3.33	2.14	0.38	0.13	4.00
Total Score	40.36	70.00	68.41	55.83	58.58	53.92	55.90	65.85
Rank	8	1	2	6	4	7	5	3
Skagit Special Needs Transportation Committee Recommended Letter Grade*	B/C	A	A	B	B	C	B/C	A

*Note: Skagit has 3 "A"s, 3 "B"s and 3 "C"s

Project Key	Funding Request
Skagit Transit #1: Bus Stop Design Standards	\$ 50,000
Skagit Transit #2: Preservation of Mobility Specialist Position	\$ 136,151
Skagit Transit #3: Expansion of Skagit Transit Route 40X	\$ 99,993
Skagit Transit #4: Replacement Paratransit Vehicles	\$ 468,076
Skagit Transit #5: Replacement of Operations Support Radio Equipment	\$ 61,150
Town of Concrete #1: Town Trolley Project (Purchase 12-16 Passenger Trolley)	\$ 175,000
Town of Concrete #2: Town Trolley Project (Operate Fixed-route Trolley Service)	\$ 200,000
Sauk-Suiattle Indian Tribe #1: The DC (Darrington-Concrete) Shuttle Bus Service	\$ 119,325