

ACTION ITEM X.X – APPROVE FEBRUARY 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/01/2018	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	02/21/2018	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Mount Vernon
 - 4th St N / Riverside Dr
- Washington State Department of Transportation (WSDOT) - NW
 - SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2018-2021 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on January 25 and will end on February 6, 2018.

DISCUSSION

PROPOSED RTIP AMENDMENT

- Mount Vernon
 - 4th St N / Riverside Dr: this amendment would add this project to the RTIP. The project would install new pedestrian gates, advanced warning devices, concrete railroad crossing systems, upgrade sidewalks, including realignment to reduce skew, and improve vertical curve of the roadway. This project was awarded \$1,447,950 in federal Highway Safety Improvement Program funds by WSDOT in January 2018.

- WSDOT - NW
 - SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis: this amendment would add this project to the RTIP. The project would perform a seismic analysis on Deception Pass Bridge and Canoe Pass Bridge. This project utilizes \$106,746 in federal National Highway Performance Program funds and \$4,448 in local funds.

DRAFT

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

January 25, 2018

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10970	22	0.070	CE	No	Fir St	Willow Ln	1,447,947	1

4th St N / Riverside Dr

Install new pedestrian gates, advanced warning devices, concrete railroad crossing systems, upgrade sidewalks, including realignment to reduce skew, and improve vertical curve of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	222,761		0	0	222,761
CN	2018		HSIP	1,225,186		0	0	1,225,186
Project Totals				1,447,947		0	0	1,447,947

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	222,761	0	0	0	0
CN	1,225,186	0	0	0	0
Totals	1,447,947	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	1,447,947	0	0	1,447,947

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

January 10, 2018

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026N	WA-10916	40	1.330	CE	No	MP 40.81	MP 42.14	111,194	

SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis

Perform seismic analysis on Deception Pass Bridge 20/204 and Canoe Pass Bridge 20/207. (This project is within the boundaries of IRTPO and SCOG. Totals shown are for SCOG only.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	106,746		0	4,448	111,194
Project Totals			106,746		0	4,448	111,194

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,847	43,347	0	0	0
Totals	67,847	43,347	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	106,746	0	4,448	111,194

PE phase only.

Financial Feasibility Table

Funding Program	Carry-over	2018			2019			2020			2021			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
SCOG-Managed Funds	-\$96	\$1,818	\$1,723	\$1,903	\$1,818	\$1,552	\$1,225	\$1,818	\$2,149	\$1,593	\$1,818	\$2,060	\$1,358	\$7,178	\$6,079	\$1,099
STP	\$173	\$1,675	\$1,849	\$1,903	\$1,675	\$1,535	\$1,225	\$1,675	\$1,989	\$1,571	\$1,675	\$1,778	\$1,124	\$6,875	\$5,823	\$1,052
TAP	-\$269	\$143	-\$126	\$0	\$143	\$17	\$0	\$143	\$160	\$22	\$143	\$282	\$234	\$303	\$256	\$47
State-Managed Funds	\$0	\$35,338	\$35,338	\$35,338	\$3,851	\$3,851	\$3,851	\$7,525	\$7,525	\$7,525	\$5,399	\$5,399	\$5,399	\$52,113	\$52,113	\$0
5307	\$0	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$8,137	\$8,137	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
HSIP	\$0	\$2,956	\$2,956	\$2,956	\$1,151	\$1,151	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107	\$4,107	\$0
NHPP	\$0	\$8,061	\$8,061	\$8,061	\$0	\$0	\$0	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$11,263	\$11,263	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$5,954	\$5,954	\$5,954	\$681	\$681	\$681	\$2,243	\$2,243	\$2,243	\$3,270	\$3,270	\$3,270	\$12,148	\$12,148	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
CWA	\$0	\$10,624	\$10,624	\$10,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,624	\$10,624	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
Federally-Managed Funds	\$0	\$3,498	\$3,498	\$3,498	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$4,698	\$0
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
Locally-Managed Funds	\$0	\$16,852	\$16,852	\$16,852	\$12,737	\$12,737	\$12,737	\$12,613	\$12,613	\$12,613	\$2,472	\$2,472	\$2,472	\$44,674	\$44,674	\$0
Local	\$0	\$16,852	\$16,852	\$16,852	\$12,737	\$12,737	\$12,737	\$12,613	\$12,613	\$12,613	\$2,472	\$2,472	\$2,472	\$44,674	\$44,674	\$0
Total	-\$96	\$57,506	\$57,411	\$57,591	\$19,606	\$19,340	\$19,013	\$21,956	\$22,287	\$21,731	\$9,689	\$9,931	\$9,229	\$108,663	\$107,564	\$1,099