

ACTION ITEM X.X. – APPROVE AUGUST 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	8/2/2018	Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	8/15/2018	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

The Skagit Council of Governments (SCOG) Technical Advisory Committee and SCOG staff recommends approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Skagit Transit
 - Operating Funds
 - Maintenance, Operations and Administration Facility Phase 1

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2018–2021 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on July 26 and ended on August 3, 2018.

DISCUSSION

PROPOSED RTIP AMENDMENTS

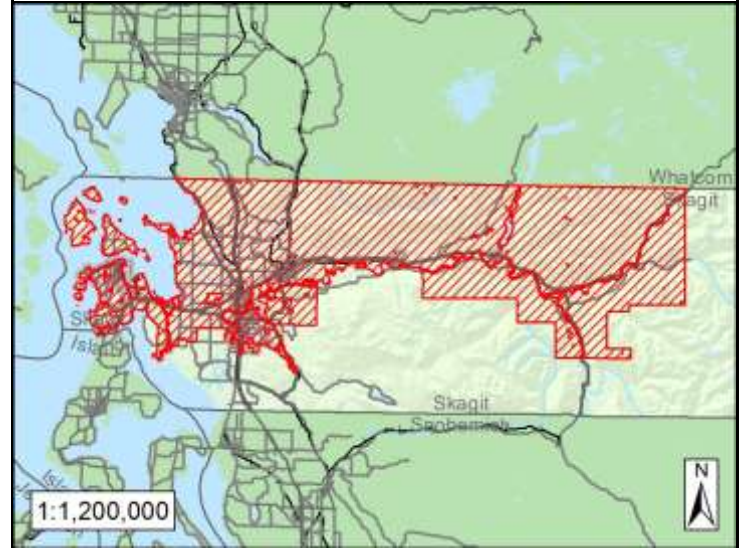
- Skagit Transit
 - Operating Funds: This amendment would deprogram Federal Transit Administration (FTA) 5307 operating funds and local match from 2018. The \$1,764,771 in deprogrammed 5307 funds are proposed for programming in the following project.
 - Maintenance, Operations and Administration Facility Phase 1: This amendment would add a new project to the RTIP. As noted above \$1,764,771 of FTA 5307 funds would be programmed to this project from the Operating Funds project. Additionally, FTA 5339 funds would be programmed for this project totaling \$1,497,607. The 5339 funds were

awarded from FTA earlier this year (\$1,375,000) and supplemented with an award of WSDOT state-managed 5339 funds (\$122,607). Total programmed federal funds would be \$3,262,378. The local match to the federal funds is provided as an in-kind contribution that was already expended. It was used to purchase the land for the Maintenance, Operations and Administration Facility.

DRAFT

Agency Skagit Transit
Project Title Operating Funds

Description Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



Road Name NA
Begin Termini NA
End Termini NA
Total Project Length 0.00
Improvement Type Transit
Functional Class No Functional Classification
Environmental Type Categorically Exempt
Priority Number 1
Amendment Number
Amendment Date
Total Project Cost \$50,397,162

Regionally Significant **Right-of-Way Required**

STIP ID WA-07306
WSDOT PIN
Federal Aid Number
SCOG ID
Agency ID
Hearing Date 8/16/2017
Adoption Date 8/16/2017
Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2019	5307	\$2,018,880		\$0	\$10,854,775	\$12,873,655	10/18/2017
ALL	2020	5307	\$2,079,446		\$0	\$11,397,514	\$13,476,960	10/18/2017
ALL	2021	5307	\$2,079,446		\$0	\$2,079,446	\$4,158,892	10/18/2017
Total			\$6,177,772		\$0	\$24,331,735	\$30,509,507	

Agency Skagit Transit

Project Title Skagit Transit's Maintenance Operations and Administration Facility Phase 1

Description Construction phase 1 of the new MOA facility.

Road Name

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Documented Categorical Exempt

Priority Number

Amendment Number

Amendment Date

Total Project Cost \$4,077,970



Regionally Significant **Right-of-Way Required**

STIP ID WA-11566

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date 7/18/2018

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2019	5307	\$1,764,771		\$0	\$441,191	\$2,205,962	8/15/2018
CN	2019	5339	\$1,497,607		\$0	\$374,401	\$1,872,008	8/15/2018
Total			\$3,262,378		\$0	\$815,592	\$4,077,970	

Financial Feasibility Table

Funding Program	Carryover	2018			2019			2020			2021			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Managed Funds	-\$96	\$1,819	\$1,723	\$2,304	\$1,819	\$1,237	\$1,225	\$1,819	\$1,831	\$1,592	\$1,819	\$2,057	\$1,797	\$7,178	\$6,919	\$259
STP	\$173	\$1,675	\$1,849	\$2,304	\$1,675	\$1,220	\$1,225	\$1,675	\$1,670	\$1,571	\$1,675	\$1,775	\$1,564	\$6,875	\$6,664	\$211
TAP	-\$269	\$143	-\$126	\$0	\$143	\$17	\$0	\$143	\$160	\$22	\$143	\$282	\$234	\$303	\$255	\$48
State-Managed Funds	\$0	\$23,227	\$23,227	\$23,227	\$9,950	\$9,950	\$9,950	\$7,525	\$7,525	\$7,525	\$5,399	\$5,399	\$5,399	\$46,101	\$46,101	\$0
5307	\$0	\$0	\$0	\$0	\$3,784	\$3,784	\$3,784	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$7,943	\$7,943	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
5339	\$0	\$0	\$0	\$0	\$1,498	\$1,498	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498	\$1,498	\$0
HSIP	\$0	\$3,075	\$3,075	\$3,075	\$1,239	\$1,239	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$4,314	\$4,314	\$0
NHPP	\$0	\$8,341	\$8,341	\$8,341	\$2,288	\$2,288	\$2,288	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$13,831	\$13,831	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$6,028	\$6,028	\$6,028	\$1,141	\$1,141	\$1,141	\$2,243	\$2,243	\$2,243	\$3,270	\$3,270	\$3,270	\$12,682	\$12,682	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
Federally-Managed Funds	\$0	\$3,498	\$3,498	\$3,498	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$4,698	\$0
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
Locally-Managed Funds	\$0	\$6,683	\$6,683	\$6,683	\$13,607	\$13,607	\$13,607	\$12,565	\$12,565	\$12,565	\$2,537	\$2,537	\$2,537	\$35,392	\$35,392	\$0
Local	\$0	\$6,683	\$6,683	\$6,683	\$13,607	\$13,607	\$13,607	\$12,565	\$12,565	\$12,565	\$2,537	\$2,537	\$2,537	\$35,392	\$35,392	\$0
Total	-\$96	\$35,226	\$35,131	\$35,712	\$26,575	\$25,994	\$25,982	\$21,908	\$21,920	\$21,682	\$9,755	\$9,993	\$9,733	\$93,368	\$93,109	\$259