

ACTION ITEM X.X. – APPROVE SEPTEMBER 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	09/06/2018	Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	09/19/2018	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

The Skagit Council of Governments (SCOG) Technical Advisory Committee and SCOG staff recommends approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Washington State Department of Transportation
 - SR 536/Front Street to I-5 – ADA Compliance
 - SR 9/Norway Park Creek – Fish Passage

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2018–2021 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on August 30 and ended on September 7, 2018.

DISCUSSION

PROPOSED RTIP AMENDMENTS

- Washington State Department of Transportation
 - SR 536/Front Street to I-5 – ADA Compliance: This project is already programmed in the RTIP. The amendment would increase the construction amount in the RTIP from \$386,904 to \$626,844. The project will upgrade sidewalk curb ramps.
 - SR 9/Norway Park Creek – Fish Passage: This amendment would add a new project to the RTIP. The project would remove existing fish passage barriers and replace them with fish passable structures. The total project cost is \$7,633,860 which includes funding for preliminary engineering, right of way and construction phases.

Agency WSDOT - NW

Project Title SR 536/Front Street to I-5 - ADA Compliance

Description This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Road Name SR 536

Begin Termini MP 4.86

End Termini MP 5.35

Total Project Length 0.49

Improvement Type Safety

Functional Class Urban Principal Arterial

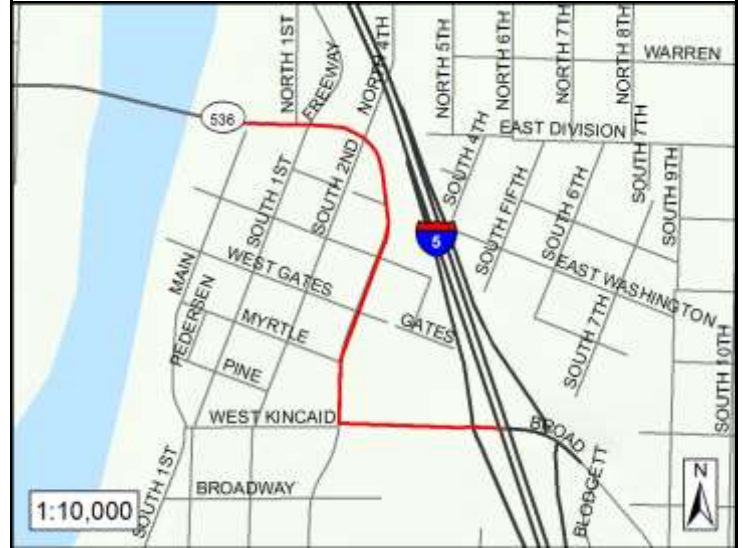
Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$792,444



Regionally Significant **Right-of-Way Required**

STIP ID WA-09158

WSDOT PIN 153604B

Federal Aid Number 0536(008)

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2018	NHPP	\$614,307		\$0	\$12,537	\$626,844	9/19/2018
Total			\$614,307		\$0	\$12,537	\$626,844	

Agency WSDOT - NW

Project Title SR 9/Norway Park Creek - Fish Passage

Description Remove the existing fish passage barriers and replace them with fish passable structures.

Road Name SR 9

Begin Termini MP 40.09

End Termini MP 41.10

Total Project Length 1.01

Improvement Type Environmental Only

Functional Class Rural Major Collector

Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$7,633,860



Regionally Significant **Right-of-Way Required**

STIP ID WA-11597

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID 100934T

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2018	STP(S)	\$1,111,392		\$0	\$46,308	\$1,157,700	9/19/2018
RW	2019	STP(S)	\$356,093		\$0	\$7,267	\$363,360	9/19/2018
CN	2020	STP(S)	\$5,990,544		\$0	\$122,256	\$6,112,800	9/19/2018
Total			\$7,458,029		\$0	\$175,831	\$7,633,860	

Financial Feasibility Table

Funding Program	Carryover	2018			2019			2020			2021			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Managed Funds	\$151	\$1,829	\$1,980	\$2,304	\$1,829	\$1,505	\$1,440	\$1,829	\$1,893	\$1,592	\$1,829	\$2,130	\$1,797	\$7,467	\$7,134	\$333
STP	\$420	\$1,697	\$2,117	\$2,304	\$1,697	\$1,510	\$1,440	\$1,697	\$1,766	\$1,571	\$1,697	\$1,892	\$1,564	\$7,207	\$6,879	\$329
TAP	-\$269	\$132	-\$137	\$0	\$132	-\$5	\$0	\$132	\$127	\$22	\$132	\$238	\$234	\$259	\$255	\$4
State-Managed Funds	\$0	\$24,573	\$24,573	\$24,573	\$10,306	\$10,306	\$10,306	\$13,515	\$13,515	\$13,515	\$5,399	\$5,399	\$5,399	\$53,794	\$53,794	\$0
5307	\$0	\$0	\$0	\$0	\$3,784	\$3,784	\$3,784	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$7,943	\$7,943	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
5339	\$0	\$0	\$0	\$0	\$1,498	\$1,498	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498	\$1,498	\$0
HSIP	\$0	\$3,075	\$3,075	\$3,075	\$1,239	\$1,239	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$4,314	\$4,314	\$0
NHPP	\$0	\$8,576	\$8,576	\$8,576	\$2,288	\$2,288	\$2,288	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$14,066	\$14,066	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$7,139	\$7,139	\$7,139	\$1,497	\$1,497	\$1,497	\$8,234	\$8,234	\$8,234	\$3,270	\$3,270	\$3,270	\$20,140	\$20,140	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
Federally-Managed Funds	\$0	\$3,498	\$3,498	\$3,498	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$4,698	\$0
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
Locally-Managed Funds	\$0	\$6,735	\$6,735	\$6,735	\$13,644	\$13,644	\$13,644	\$12,687	\$12,687	\$12,687	\$2,537	\$2,537	\$2,537	\$35,602	\$35,602	\$0
Local	\$0	\$6,735	\$6,735	\$6,735	\$13,644	\$13,644	\$13,644	\$12,687	\$12,687	\$12,687	\$2,537	\$2,537	\$2,537	\$35,602	\$35,602	\$0
Total	\$151	\$36,634	\$36,786	\$37,110	\$26,979	\$26,655	\$26,590	\$28,031	\$28,095	\$27,794	\$9,765	\$10,066	\$9,733	\$101,560	\$101,228	\$333