

# DRAFT STATE FISCAL YEAR 2017 UNIFIED PLANNING WORK PROGRAM

SCOG Transportation Policy Board Meeting  
May 18, 2016



# Background

# 2017 UPWP Background

- 23 CFR 450.308 (b): *Metropolitan transportation planning activities performed with funds provided under title 23 U.S.C. and title 49 U.S.C. Chapter 53 shall be documented in a unified planning work program (UPWP)*
- MPO and RTPO planning work to be carried out July 1, 2016 through June 30, 2017
- Includes required and priority work tasks
  - Unfunded work priorities

# 2017 UPWP Overview

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- Four major work elements
  - ▣ Administration
  - ▣ Multi-modal planning
  - ▣ Project programming and prioritization
  - ▣ Data collection and analysis
- Total estimated expenditures
  - ▣ \$610,600
  - ▣ 2016 estimated expenditures: \$755,600
    - Reduction in direct costs
    - Slightly lower indirect cost rate

# 2017 UPWP Notable Work Tasks

- Continuation of recurring tasks
- Regional Transportation Plan Amendment
- Comprehensive Housing Inventory
- Intelligent Transportation Systems Architecture Update
- Review of Regional Level of Service Methodologies
- Human Services Transportation Plan Project Prioritization
- Surface Transportation Program Call for Projects

# Core Programs and Functions

## Administration

- Administrative Tasks
- Training
- Annual Budget
- Unified Planning Work Program
- Public Involvement and Outreach
- Governance
- Title VI Annual Report

## Multi-Modal Planning

- Skagit 2040
- Human Services Transportation Plan
- Transportation Planning
- Regional Transportation Plan Consistency
- Title VI, Environmental Justice
- Intelligent Transportation Systems Architecture
- Level of Service Consistency Review

## Project Programming and Prioritization

- RTIP
- Amendments to RTIP
- Selection of Regional Project Priorities
- Annual List of Obligated Projects
- Prioritization of human services transportation projects

## Data Collection and Analysis

- Performance Measures
- Travel Demand Model Update
- Transportation Data
- GIS and Mapping
- Highway Functional Classification

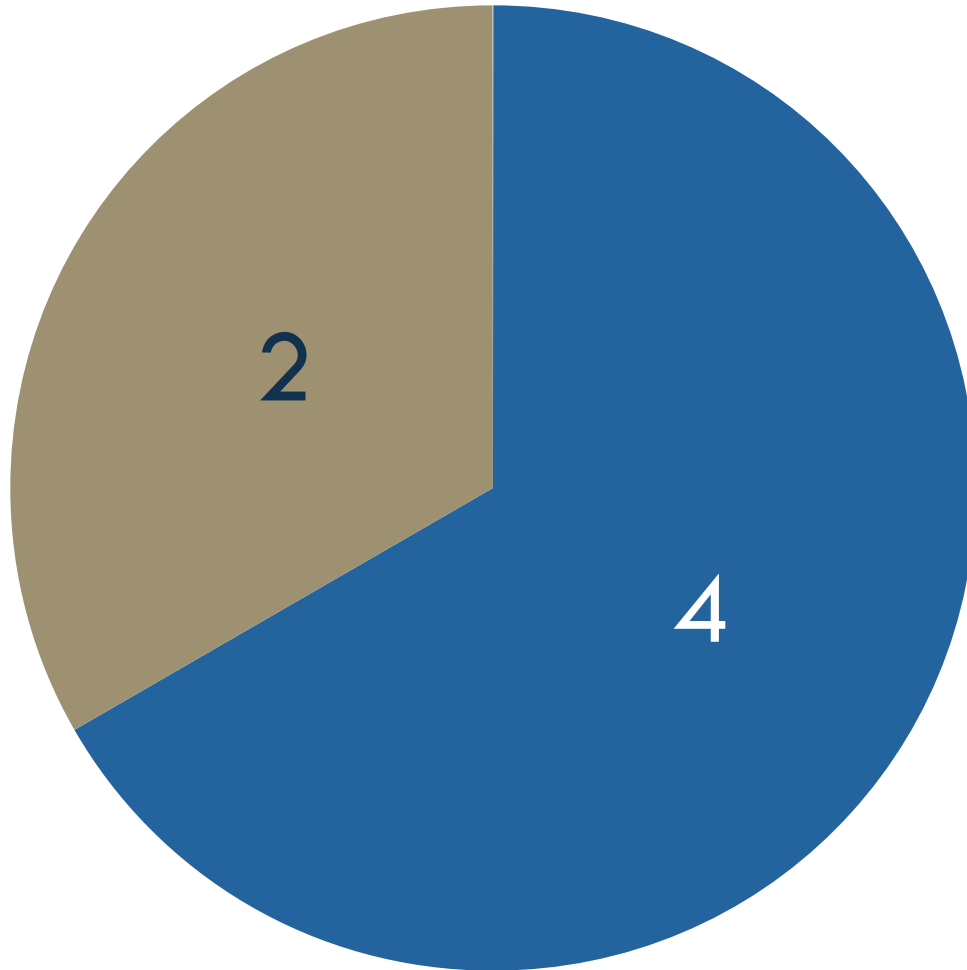
MPO (Federal)  
RTPO (State)  
MPO and RTPO



# Unfunded Work Priorities



# Cook Road Corridor Study



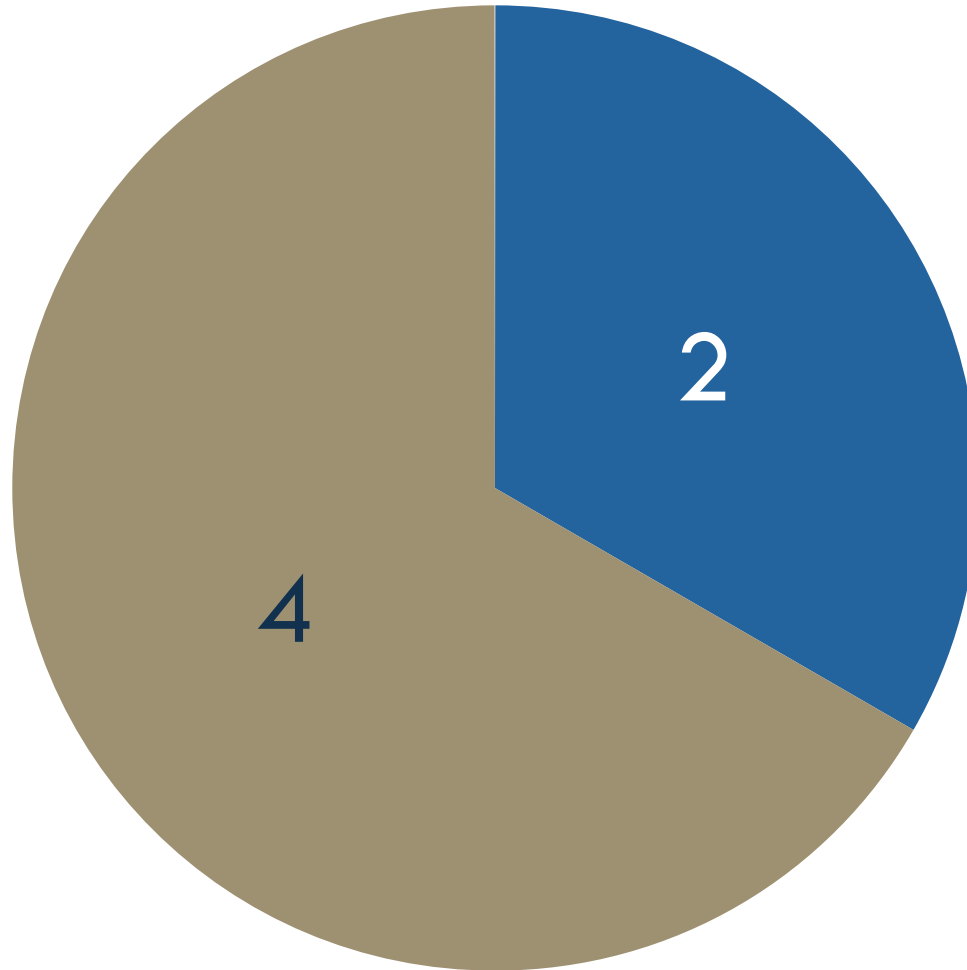
■ High Priority

■ Medium Priority

■ Low Priority

■ SCOG should not undertake this task

# SR 536 Subarea Study



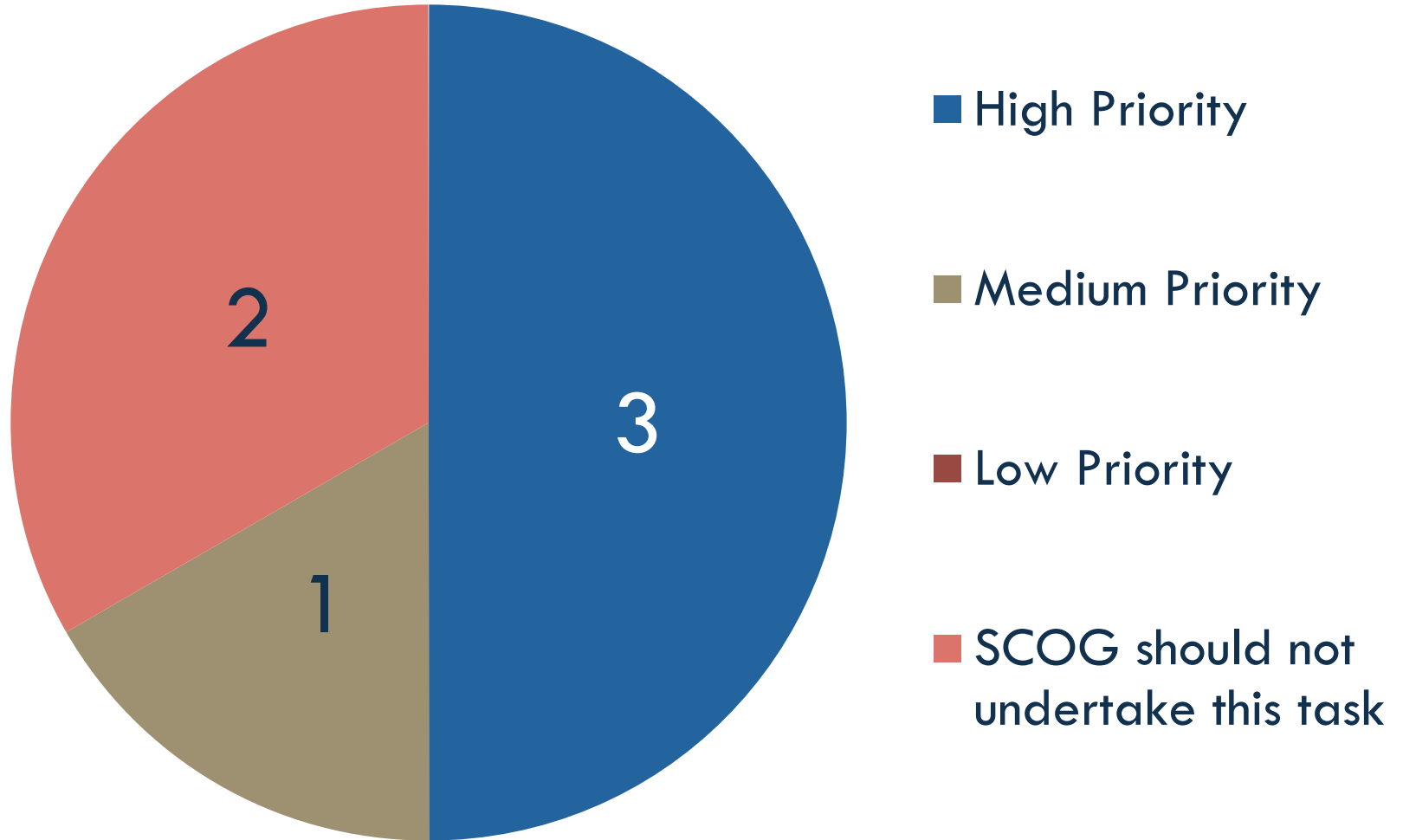
■ High Priority

■ Medium Priority

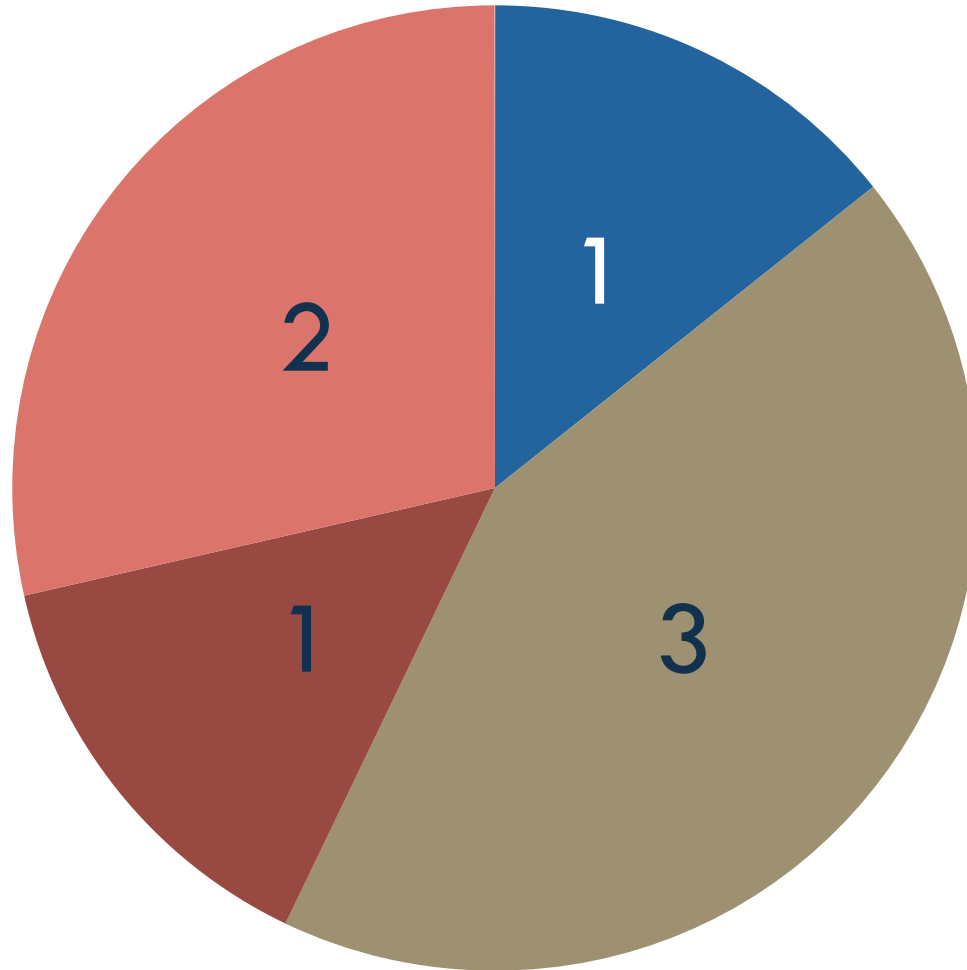
■ Low Priority

■ SCOG should not undertake this task

# SR 9 Commercial Vehicle Enforcement Study



# Online Traffic Count Database



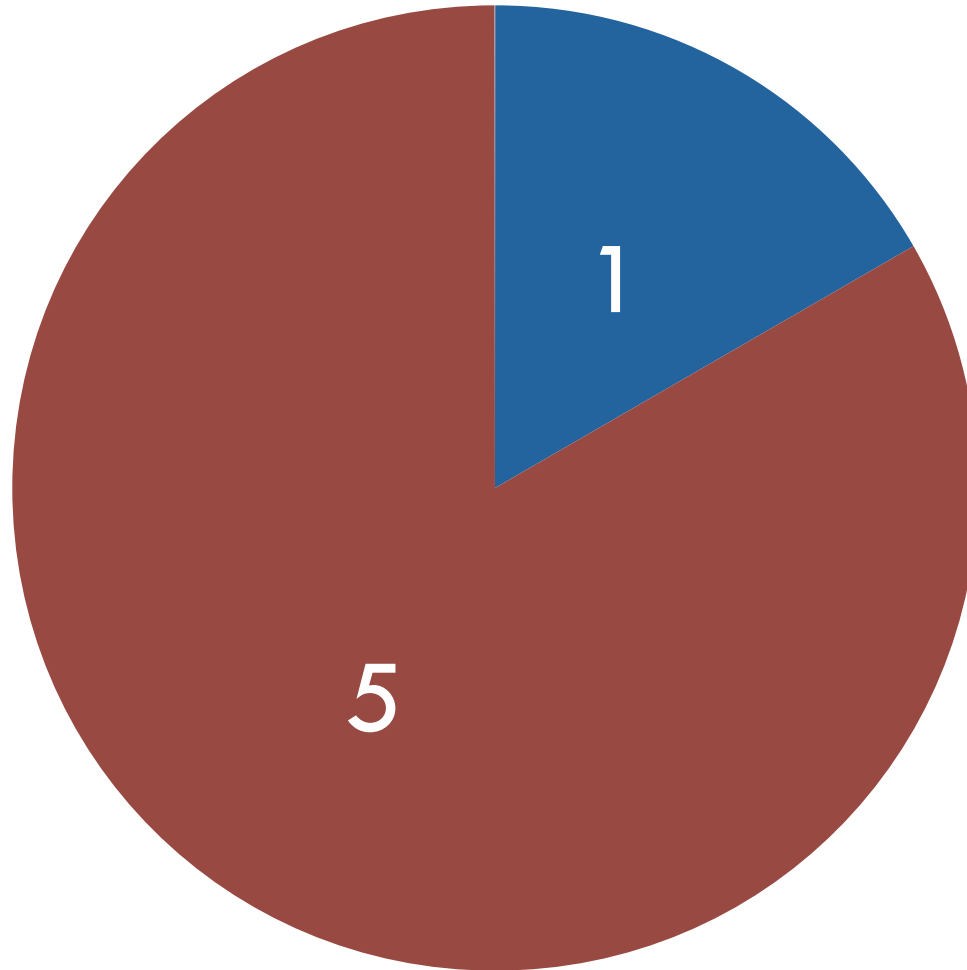
■ High Priority

■ Medium Priority

■ Low Priority

■ SCOG should not undertake this task

# Transportation Data/Travel Survey



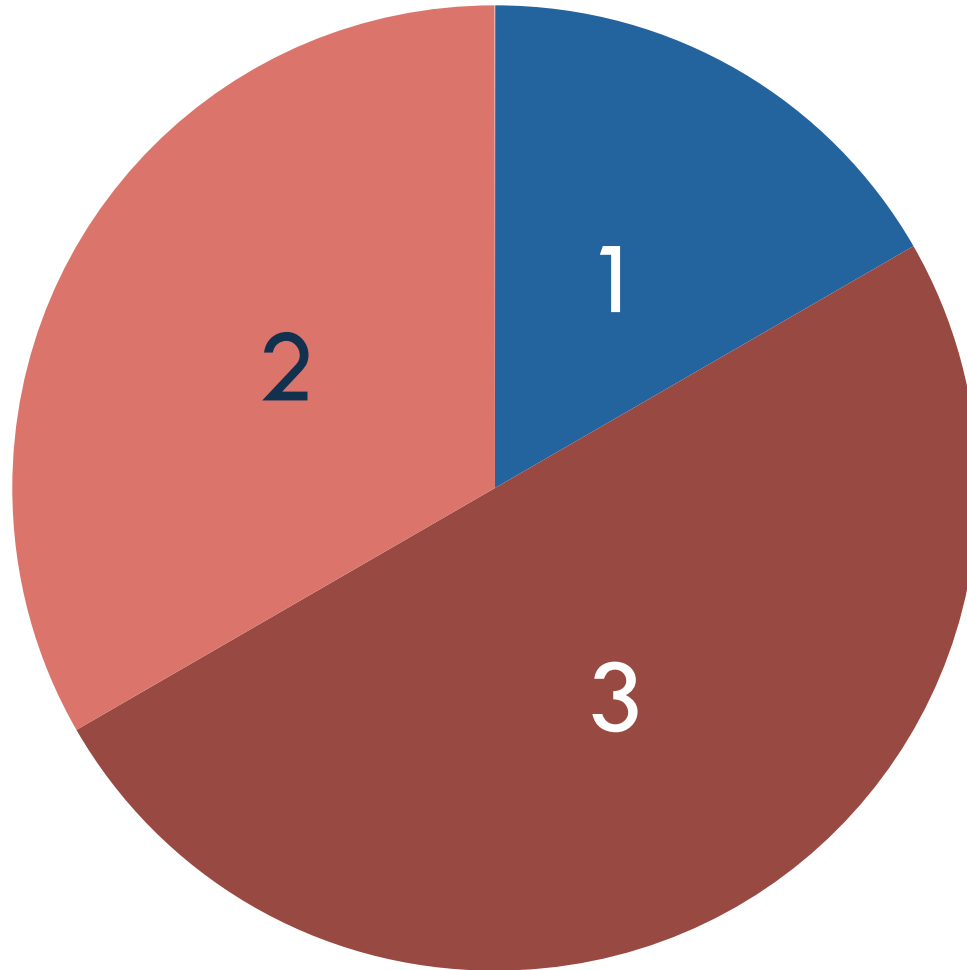
■ High Priority

■ Medium Priority

■ Low Priority

■ SCOG should not undertake this task

# Permanent Bicycle/Pedestrian Counters



■ High Priority

■ Medium Priority

■ Low Priority

■ SCOG should not undertake this task

# What do the Priorities Mean?

- Tasks SCOG would consider if additional resources become available
- Serve as “next in line” tasks for future Unified Planning Work Programs
- Transportation Policy Board may consider funding task(s)
  - ▣ Forecast carryover of almost \$400,000
  - ▣ Planned expenses are about \$140,000 less than previous Unified Planning Work Program



# Recommendation



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- Technical Advisory Committee recommended approval of the draft 2017 Unified Planning Work Program
  - ▣ Staff recommends including Cook Road Corridor Study as funded work task