

ACTION ITEM 6.A. – APPROVAL OF MARCH 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/01/2018	Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	03/21/2018	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Mount Vernon
 - Freeway Drive (Cameron Way to College Way)

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2018 – 2021 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on February 23 and ended on March 9, 2018. No comments were received.

DISCUSSION

PROPOSED RTIP AMENDMENT

- Mount Vernon
 - Freeway Drive (Cameron Way to College Way): this amendment would move the preliminary engineering phase of this project into the fiscally constrained 2018 – 2021 RTIP. Preliminary engineering and construction phases of this project are currently programmed in 2023. This project would construct pavement sidewalks, lighting, and storm drainage to provide pedestrian and bike facilities, with a center left turn lane to increase capacity. This project was awarded \$792,900 in federal Surface Transportation Program funds by SCOG in June 2017: \$224,900 for preliminary engineering and \$568,000 for construction.

Agency Mount Vernon

Project Title Freeway Drive (Cameron Way to College Way)

Description Construct pavement sidewalks, lighting, and storm drainage to provide pedestrian and bike facilities, center left turn lane to increase capacity.

Road Name Freeway Drive

Begin Termini Cameron Way

End Termini College Way

Total Project Length 0.65

Improvement Type Reconstruction, Added Capacity

Functional Class Urban Minor Arterial

Environmental Type Documented Categorical Exempt

Priority Number 9

Amendment Number

Amendment Date

Total Project Cost \$2,170,000



Regionally Significant **Right-of-Way Required**

STIP ID T-97-07

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/9/2017

Adoption Date 8/9/2017

Resolution Number 3724

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2021	STP(US)	\$224,900		\$0	\$35,100	\$260,000	3/14/2018
Total			\$224,900		\$0	\$35,100	\$260,000	

2018-2021 SCOG Regional Transportation Improvement Program Financial Feasibility Table

2/23/2018

Funding Program	Carryover	2018			2019			2020			2021			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
SCOG-Managed Funds	-\$96	\$1,818	\$1,723	\$1,904	\$1,818	\$1,552	\$1,225	\$1,818	\$2,145	\$1,593	\$1,818	\$2,060	\$1,583	\$7,176	\$6,305	\$871
STP	\$173	\$1,675	\$1,849	\$1,904	\$1,675	\$1,535	\$1,225	\$1,675	\$1,985	\$1,571	\$1,675	\$1,778	\$1,349	\$6,873	\$6,049	\$824
TAP	-\$269	\$143	-\$126	\$0	\$143	\$17	\$0	\$143	\$160	\$22	\$143	\$282	\$234	\$303	\$256	\$47
State-Managed Funds	\$0	\$35,216	\$35,216	\$35,216	\$3,775	\$3,775	\$3,775	\$7,524	\$7,524	\$7,524	\$5,399	\$5,399	\$5,399	\$51,914	\$51,914	\$0
5307	\$0	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$8,137	\$8,137	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
HSIP	\$0	\$2,834	\$2,834	\$2,834	\$1,075	\$1,075	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$3,909	\$3,909	\$0
NHPP	\$0	\$8,061	\$8,061	\$8,061	\$0	\$0	\$0	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$11,263	\$11,263	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$5,954	\$5,954	\$5,954	\$681	\$681	\$681	\$2,243	\$2,243	\$2,243	\$3,270	\$3,270	\$3,270	\$12,148	\$12,148	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
CWA	\$0	\$10,624	\$10,624	\$10,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,624	\$10,624	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
Federally-Managed Funds	\$0	\$3,498	\$3,498	\$3,498	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$4,698	\$0
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
Locally-Managed Funds	\$0	\$16,837	\$16,837	\$16,837	\$12,743	\$12,743	\$12,743	\$12,564	\$12,564	\$12,564	\$2,507	\$2,507	\$2,507	\$44,651	\$44,651	\$0
Local	\$0	\$16,837	\$16,837	\$16,837	\$12,743	\$12,743	\$12,743	\$12,564	\$12,564	\$12,564	\$2,507	\$2,507	\$2,507	\$44,651	\$44,651	\$0
Total	-\$96	\$57,369	\$57,274	\$57,455	\$19,536	\$19,270	\$18,943	\$21,906	\$22,233	\$21,681	\$9,724	\$9,966	\$9,489	\$108,439	\$107,568	\$871