

ACTION ITEM 6.A. – APPROVE JUNE 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Transportation Policy Board	06/20/2018	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff recommends approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Washington State Department of Transportation (WSDOT)
 - SR 20/W State St - Railroad Crossing Improvements

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2018-2021 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on June 1 and ended on June 11, 2018. No comments were received.

DISCUSSION

PROPOSED RTIP AMENDMENTS

- Washington State Department of Transportation
 - SR 20/W State St - Railroad Crossing Improvements: This construction project is already programmed in the RTIP. The proposed amendment increases the federal Highway Safety Improvement Program funds for the project (+\$81,875) and local match (+\$1,672). Total project cost increases from \$49,268 to \$132,815 through the proposed amendment.

Agency	WSDOT - NW
Project Title	SR 20/W State St - Railroad Crossing Improvements
Description	This project will install advance preemption with gate down circuitry and associated hardware and software in Sedro-Woolley at the intersection with W State St.
Road Name	SR 20
Begin Termini	MP 64.48
End Termini	MP 64.54
Total Project Length	0.06
Improvement Type	Rail/Highway Crossing
Functional Class	Urban Principal Arterial
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$159,816



Regionally Significant **Right-of-Way Required**

STIP ID	WA-07503
WSDOT PIN	102048E
Federal Aid Number	0020(180)
SCOG ID	
Agency ID	
Hearing Date	
Adoption Date	
Resolution Number	

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2018	HSIP	\$130,158		\$0	\$2,657	\$132,815	5/31/2018
Total			\$130,158		\$0	\$2,657	\$132,815	

Financial Feasibility Table

Funding Program	Carryover	2018			2019			2020			2021			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Managed Funds	-\$96	\$1,819	\$1,723	\$2,304	\$1,819	\$1,237	\$1,225	\$1,819	\$1,831	\$1,592	\$1,819	\$2,057	\$1,797	\$7,178	\$6,919	\$259
STP	\$173	\$1,675	\$1,849	\$2,304	\$1,675	\$1,220	\$1,225	\$1,675	\$1,670	\$1,571	\$1,675	\$1,775	\$1,564	\$6,875	\$6,664	\$211
TAP	-\$269	\$143	-\$126	\$0	\$143	\$17	\$0	\$143	\$160	\$22	\$143	\$282	\$234	\$303	\$255	\$48
State-Managed Funds	\$0	\$25,187	\$25,187	\$25,187	\$6,687	\$6,687	\$6,687	\$7,525	\$7,525	\$7,525	\$5,399	\$5,399	\$5,399	\$44,798	\$44,798	\$0
5307	\$0	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$8,138	\$8,138	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
HSIP	\$0	\$3,075	\$3,075	\$3,075	\$1,239	\$1,239	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$4,314	\$4,314	\$0
NHPP	\$0	\$8,341	\$8,341	\$8,341	\$2,288	\$2,288	\$2,288	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$13,831	\$13,831	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$6,028	\$6,028	\$6,028	\$1,141	\$1,141	\$1,141	\$2,243	\$2,243	\$2,243	\$3,270	\$3,270	\$3,270	\$12,682	\$12,682	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
Federally-Managed Funds	\$0	\$3,498	\$3,498	\$3,498	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$4,698	\$0
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
Locally-Managed Funds	\$0	\$17,021	\$17,021	\$17,021	\$12,791	\$12,791	\$12,791	\$12,565	\$12,565	\$12,565	\$2,537	\$2,537	\$2,537	\$44,914	\$44,914	\$0
Local	\$0	\$17,021	\$17,021	\$17,021	\$12,791	\$12,791	\$12,791	\$12,565	\$12,565	\$12,565	\$2,537	\$2,537	\$2,537	\$44,914	\$44,914	\$0
Total	-\$96	\$47,524	\$47,428	\$48,010	\$22,497	\$21,916	\$21,904	\$21,908	\$21,920	\$21,682	\$9,755	\$9,993	\$9,733	\$101,588	\$101,329	\$259