

ACTION ITEM 6.A. – APPROVE OCTOBER 2015 RTIP AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	October 1, 2015	Review and Recommendation	Gabe Philips	360-416-6678
Transportation Policy Board	October 21, 2015	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SCOG staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- WSDOT-NW
 - SR 20 Sedro-Woolley to Concrete Vicinity – Bituminous Surface Treatment

FISCAL IMPACT

This action will keep the RTIP fiscally constrained in the 2015-2018 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

No public comments were received during the public comment period.

DISCUSSION

PROPOSED RTIP AMENDMENT

- WSDOT-NW
 - SR 20 Sedro-Woolley to Concrete Vicinity – Bituminous Surface Treatment: This project was included in the transportation package recently enacted by the State Legislature. This project is consistent with the Regional Transportation Plan priority to maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2015-2020 RTIP.

RTIP ADMINISTRATIVE MODIFICATION

The following project modification is a minor adjustment to the 2015-2020 RTIP and does not require Transportation Policy Board approval. Staff has approved the adjustment and it will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- Skagit County
 - Guemes Ferry Breakwater Section Replacement: This project is adding additional Ferry Boat Program funding not previously included in the RTIP. Since the increase total programmed amount is less than 30%, it can be processed as an administrative modification.
- WSDOT – NW
 - SR 9 Highland Dr. Vicinity to Lake Cavanaugh Rd. Vicinity – BST: This modification makes slight adjustments to the project title, project termini, construction phase start year and slightly reduces the project funding amount.

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

September 17, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102054B	WA-08662	06	23.380	CE	No	MP 67.10	MP 90.52	6,247,177	

SR 20/Sedro-Woolley to Concrete Vicinity - BST

This project will rehabilitate the existing roadway by placing a Bituminous Surface Treatment on SR 20 from Sedro-Woolley to Concrete vicinity. Required and minor safety work will also be performed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		CWA	41,648	0	41,648
PE	2016			0		CWA	270,062	0	270,062
Project Totals				0			311,710	0	311,710

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,648	270,062	0	0	0
Totals	41,648	270,062	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	0	311,710	0	311,710

This is a programmatic project. Only PE phase submitted; CN phase starts in 2016. CN total: \$5,935,467

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

September 24, 2015

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01262	06		CE	No	N/A	N/A	566,774	

GUEMES FERRY BREAKWATER SECTION REPLACEMENT

Replace breakwater section

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2015		FBP		59,421	0	14,855	74,276
CN	2015		FBP		393,998	0	98,500	492,498
Project Totals					453,419	0	113,355	566,774

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,276	0	0	0	0
CN	492,498	0	0	0	0
Totals	566,774	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	453,419	0	113,355	566,774

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

September 16, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(074)	100930B	WA-07332	06	15.140	CE	No	MP 28.94	MP 44.08	757,966	

SR 9/Highland Dr Vic to Lake Cavanaugh Rd Vic - BST

The project will apply Bituminous Surface Treatment (BST) on SR 9 from MP 28.94 to MP 44.08. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015	STP		1,034		0	21	1,055
CN	2016	STP		652,133		0	13,309	665,442
CN	2017	STP		31,445		0	642	32,087
Project Totals				684,612		0	13,972	698,584

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,055	665,442	32,087	0	0
Totals	1,055	665,442	32,087	0	0

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	684,612		0	13,972	698,584

Prior PE obligation 2014: \$59,382