

## ACTION ITEM X.X – APPROVE JULY 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

### Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	July 7, 2016	Review and Recommendation	<a href="#">Gabe Philips</a>	360-416-6678
Transportation Policy Board	July 20, 2016	Action	<a href="#">Gabe Philips</a>	360-416-6678

## RECOMMENDED ACTION

SCOG staff recommends approval of the following Regional Transportation Improvement Program amendment:

- Skagit County
  - Bow Hill Road
- WSDOT-NW
  - I-5/SR-11 to Samish River Vicinity Cable Barrier Upgrade
  - SR 9/SR 20 to Park Cottage Place ADA Compliance
  - SR 20/SR 9 South Leg to Ferry Street ADA Compliance
  - SR 20/SR 536 Vicinity to Pulver Road Vicinity Cable Barrier Upgrade

## FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2016-2019 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

## PUBLIC PARTICIPATION

The public comment period closes at noon on July 13<sup>th</sup>, 2016.

## DISCUSSION

### PROPOSED RTIP AMENDMENT

- Skagit County
  - Bow Hill Road: Due to project inactivity, at its June 15<sup>th</sup>, 2016 meeting, the Transportation Policy Board elected to rescind the remaining Surface Transportation Program funding for this project. As a result, the project will be removed from the Regional Transportation Improvement Program.
- WSDOT-NW
  - I-5/SR-11 to Samish River Vicinity Cable Barrier Upgrade: This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from milepost 230.90 to milepost 234.61. This project is consistent with the Regional Transportation Plan priority to maintain, preserve and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2016-2019 Regional Transportation Improvement Program.
  - SR 9/SR 20 to Park Cottage Place ADA Compliance: This project will evaluate and improve pedestrian safety by upgrading Americans with Disabilities Act (ADA) sidewalk ramps within the project limits. This project is consistent with the RTP priority to increase mobility by developing a network that integrates all modes. This project is new to the 2016-2019 Regional Transportation Improvement Program.

- SR 20/SR 9 South Leg to Ferry Street ADA Compliance: This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. This project is consistent with the RTP priority to increase mobility by developing a network that integrates all modes. This project is new to the 2016-2019 Regional Transportation Improvement Program.
- SR 20/SR 536 Vicinity to Pulver Road Vicinity Cable Barrier Upgrade: This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 20 from milepost 54.72 to milepost 58.35. This project is consistent with the Regional Transportation Plan priority to maintain, preserve and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2016-2019 Regional Transportation Improvement Program.

## RTIP ADMINISTRATIVE MODIFICATION

The following project modification is a minor adjustment to the 2016-2021 Regional Transportation Improvement Program and does not require Transportation Policy Board approval. Staff has approved the adjustment and it will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- WSDOT-NW
  - SR 20 Spur Commercial Avenue to Anacortes Ferry Terminal ADA Compliance: The federal funding for the right-of-way phase was removed so it is now only funded by state funds. Also, the right-of-way and construction phases funding amounts and expenditure schedules were updated.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

June 22, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100585G	WA-09050	21	3.710	CE	No	MP 230.90	MP 234.61	1,066,918	

I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 230.90 to MP 234.61.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	145,064			0	6,044	151,108
CN	2017		HSIP	897,494			0	18,316	915,810
<b>Project Totals</b>				<b>1,042,558</b>			<b>0</b>	<b>24,360</b>	<b>1,066,918</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,848	126,260	0	0	0
CN	0	35,115	880,695	0	0
<b>Totals</b>	<b>24,848</b>	<b>161,375</b>	<b>880,695</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>				<b>0</b>	<b>24,360</b>	<b>1,066,918</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

June 13, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		100957C	WA-08996	21	0.830	CE	No	MP 57.17	MP 58.00	501,958	

SR 9/SR 20 to Park Cottage PI - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2016		STP		66,927	0	2,789	69,716
CN	2017		STP		423,598	0	8,644	432,242
<b>Project Totals</b>					<b>490,525</b>	<b>0</b>	<b>11,433</b>	<b>501,958</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,436	57,280	0	0	0
CN	0	978	411,171	20,093	0
<b>Totals</b>	<b>12,436</b>	<b>58,258</b>	<b>411,171</b>	<b>20,093</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	490,525			
		0	11,433	501,958

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

June 13, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102048G	WA-08997	21	0.130	CE	No	MP 64.79	MP 64.92	327,502	

SR 20/SR 9 South Leg to Ferry Street - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2016	NHPP	43,055			0	1,794	44,849
CN	2017	NHPP	277,000			0	5,653	282,653
<b>Project Totals</b>			<b>320,055</b>			<b>0</b>	<b>7,447</b>	<b>327,502</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	36,849	0	0	0
CN	0	639	268,874	13,140	0
<b>Totals</b>	<b>8,000</b>	<b>37,488</b>	<b>268,874</b>	<b>13,140</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>			<b>0</b>	<b>7,447</b>	<b>327,502</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

June 22, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102039E	WA-09052	21	3.630	CE	No	MP 54.72	MP 58.35	984,686	

SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 20 from MP 54.72 to MP 58.35.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2016		HSIP		134,282	0	5,595	139,877
CN	2017		HSIP		827,913	0	16,896	844,809
<b>Project Totals</b>					<b>962,195</b>	<b>0</b>	<b>22,491</b>	<b>984,686</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,001	116,876	0	0	0
CN	0	32,393	812,416	0	0
<b>Totals</b>	<b>23,001</b>	<b>149,269</b>	<b>812,416</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	962,195			
		0	22,491	984,686

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

June 27, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102030H	WA-08334	21	2.870	CE	Yes	MP 51.92	MP 54.79	941,874	

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2016			0		0	24,260	24,260
CN	2017		NHPP	774,680		0	15,810	790,490
<b>Project Totals</b>				<b>774,680</b>		<b>0</b>	<b>40,070</b>	<b>814,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,746	4,514	0	0	0
CN	0	753,059	37,431	0	0
<b>Totals</b>	<b>19,746</b>	<b>757,573</b>	<b>37,431</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	774,680		0	40,070	814,750

Prior PE obligation Sep-2015: \$127,125