

## ACTION ITEM 6.B – APPROVE OCTOBER 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

### Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	October 6, 2016	Review	<a href="#">Gabe Philips</a>	360-416-6678
Transportation Policy Board	October 19, 2016	Action	<a href="#">Gabe Philips</a>	360-416-6678

### RECOMMENDED ACTION

SCOG staff recommends approval of the following Regional Transportation Improvement Program amendment:

- Concrete
  - Main Street Overlay
- WSDOT-NW
  - SR 20 Canoe Pass Bridge Painting

### FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2016-2019 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

### PUBLIC PARTICIPATION

A public comment period was held from September 29<sup>th</sup>, 2016 to October 12<sup>th</sup>, 2016. No comments were received.

### DISCUSSION

#### PROPOSED RTIP AMENDMENT

- Concrete
  - Main Street Overlay: SCOG awarded Surface Transportation Program funds for the design phase of this project in August of 2014. The Transportation Improvement Board has awarded funding for the construction phase of this project, to repave Main Street from Superior Avenue to Grassmere Road. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2016-2021 Regional Transportation Improvement Program.
- WSDOT-NW
  - SR 20 Canoe Pass Bridge Painting: This project will repaint the bridge over Canoe Pass. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2016-2021 Regional Transportation Improvement Program.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

September 29, 2016

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	29CN(004)		WA-07141	04	0.320	CE	No	Superior	Grassmerre	346,000	

Main Street Overlay

Resurfacing of Main Street from Superior to Grassmere. Anticipated improvements include but are not limited to; HMA road repair, HMA pre-level, paving fabric, HMA overlay, LED Upgrades and new channelization marks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	TIB	328,700	17,300	346,000
<b>Project Totals</b>				<b>0</b>		<b>328,700</b>	<b>17,300</b>	<b>346,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	260,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,500</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Concrete</b>	<b>0</b>	<b>328,700</b>	<b>17,300</b>	<b>346,000</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

September 7, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026M	WA-09556	40	0.100	CE	No	MP 42.04	MP 42.14	6,849,535	

SR 20/Canoe Pass Bridge - Bridge Painting

The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2016		NHPP	218,170		0	9,090	227,260
CN	2018		NHPP	6,489,830		0	132,445	6,622,275
<b>Project Totals</b>				<b>6,708,000</b>		<b>0</b>	<b>141,535</b>	<b>6,849,535</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,004	118,605	97,650	0	0
CN	0	0	15,646	5,416,075	1,190,555
<b>Totals</b>	<b>11,004</b>	<b>118,605</b>	<b>113,296</b>	<b>5,416,075</b>	<b>1,190,555</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>				<b>0</b>	<b>141,535</b>	<b>6,849,535</b>

This project will be done in conjunction with WSDOT project SR 20/Deception Pass Bridge - Painting (PIN 102026K).