

Financial Feasibility Table

Funding Program	Carryover	2017			2018			2019			2020			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
SCOG-Managed Funds	\$311	\$1,819	\$2,129	\$2,006	\$1,819	\$1,941	\$238	\$1,819	\$3,522	\$2,032	\$1,819	\$3,309	\$2,371	\$7,585	\$6,647	\$937
STP	\$504	\$1,675	\$2,179	\$2,006	\$1,675	\$1,849	\$238	\$1,675	\$3,286	\$2,032	\$1,675	\$2,930	\$2,114	\$7,206	\$6,391	\$815
TAP	-\$193	\$143	-\$50	\$0	\$143	\$93	\$0	\$143	\$236	\$0	\$143	\$379	\$257	\$379	\$257	\$122
State-Managed Funds	\$0	\$24,303	\$24,303	\$24,303	\$20,762	\$20,762	\$20,762	\$13,742	\$13,742	\$13,742	\$5,941	\$5,941	\$5,941	\$64,748	\$64,748	\$0
5307	\$0	\$1,903	\$1,903	\$1,903	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$7,961	\$7,961	\$0
5309	\$0	\$1,262	\$1,262	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262	\$1,262	\$0
5339	\$0	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0
HSIP	\$0	\$6,298	\$6,298	\$6,298	\$142	\$142	\$142	\$741	\$741	\$741	\$57	\$57	\$57	\$7,239	\$7,239	\$0
NHPP	\$0	\$6,617	\$6,617	\$6,617	\$10,714	\$10,714	\$10,714	\$2,149	\$2,149	\$2,149	\$1,840	\$1,840	\$1,840	\$21,320	\$21,320	\$0
STP(BR)	\$0	\$606	\$606	\$606	\$733	\$733	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339	\$1,339	\$0
STP(S)	\$0	\$4,005	\$4,005	\$4,005	\$2,935	\$2,935	\$2,935	\$2,221	\$2,221	\$2,221	\$1,690	\$1,690	\$1,690	\$10,851	\$10,851	\$0
CRAB	\$0	\$93	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$93	\$0
CWA	\$0	\$86	\$86	\$86	\$4,278	\$4,278	\$4,278	\$6,611	\$6,611	\$6,611	\$274	\$274	\$274	\$11,250	\$11,250	\$0
SRTS-State	\$0	\$237	\$237	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$237	\$0
TIB	\$0	\$3,079	\$3,079	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079	\$3,079	\$0
Federally-Managed Funds	\$0	\$3,079	\$3,079	\$3,079	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$118	\$118	\$118	\$4,197	\$4,197	\$0
DEMO	\$0	\$3,079	\$3,079	\$3,079	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079	\$4,079	\$0
WFL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$118	\$118	\$118	\$118	\$0
Locally-Managed Funds	\$0	\$12,271	\$12,271	\$12,271	\$10,716	\$10,716	\$10,716	\$12,290	\$12,290	\$12,290	\$11,548	\$11,548	\$11,548	\$46,825	\$46,825	\$0
Local	\$0	\$12,271	\$12,271	\$12,271	\$10,716	\$10,716	\$10,716	\$12,290	\$12,290	\$12,290	\$11,548	\$11,548	\$11,548	\$46,825	\$46,825	\$0
Total	\$311	\$41,472	\$41,782	\$41,659	\$34,296	\$34,419	\$32,716	\$27,850	\$29,554	\$28,064	\$19,426	\$20,916	\$19,978	\$123,355	\$122,417	\$937