2017-2020 SCOG Regional Transportation Improvement Program

Skagit Council of Governments

3/29/2017

Financial Feasibility Table

		2017			2018			2019			2020					
Funding Program	Carrryover	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	4-Year Allocation	4-Year Pro-grammed	4-Year Difference
SCOG-Managed Funds	**$311**	**$1,819**	**$2,129**	**$2,093**	**$1,819**	**$1,855**	**$238**	**$1,819**	**$3,436**	**$2,032**	**$1,819**	**$3,222**	**$2,371**	**$7,585**	**$6,734**	**$851**
STP	$504	$1,675	$2,179	$2,093	$1,675	$1,762	$238	$1,675	$3,200	$2,032	$1,675	$2,843	$2,114	$7,206	$6,477	$729
TAP	-$193	$143	-$50	$0	$143	$93	$0	$143	$236	$0	$143	$379	$257	$379	$257	$122
State-Managed Funds	**$0**	**$24,188**	**$24,188**	**$24,188**	**$20,762**	**$20,762**	**$20,762**	**$13,742**	**$13,742**	**$13,742**	**$5,941**	**$5,941**	**$5,941**	**$64,633**	**$64,633**	**$0**
5307	$0	$1,903	$1,903	$1,903	$1,960	$1,960	$1,960	$2,019	$2,019	$2,019	$2,079	$2,079	$2,079	$7,961	$7,961	$0
5309	$0	$1,262	$1,262	$1,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,262	$1,262	$0
HSIP	$0	$6,298	$6,298	$6,298	$142	$142	$142	$741	$741	$741	$57	$57	$57	$7,239	$7,239	$0
NHPP	$0	$6,617	$6,617	$6,617	$10,714	$10,714	$10,714	$2,149	$2,149	$2,149	$1,840	$1,840	$1,840	$21,320	$21,320	$0
STP(BR)	$0	$606	$606	$606	$733	$733	$733	$0	$0	$0	$0	$0	$0	$1,339	$1,339	$0
STP(S)	$0	$4,005	$4,005	$4,005	$2,935	$2,935	$2,935	$2,221	$2,221	$2,221	$1,690	$1,690	$1,690	$10,851	$10,851	$0
CRAB	$0	$93	$93	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$93	$0
CWA	$0	$86	$86	$86	$4,278	$4,278	$4,278	$6,611	$6,611	$6,611	$274	$274	$274	$11,250	$11,250	$0
SRTS-State	$0	$237	$237	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$237	$0
TIB	$0	$3,079	$3,079	$3,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,079	$3,079	$0
Federally-Managed Funds	**$0**	**$3,079**	**$3,079**	**$3,079**	**$1,000**	**$1,000**	**$1,000**	**$0**	**$0**	**$0**	**$118**	**$118**	**$118**	**$4,197**	**$4,197**	**$0**
DEMO	$0	$3,079	$3,079	$3,079	$1,000	$1,000	$1,000	$0	$0	$0	$0	$0	$0	$4,079	$4,079	$0
WFL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$118	$118	$118	$118	$0
Locally-Managed Funds	**$0**	**$12,255**	**$12,255**	**$12,255**	**$10,716**	**$10,716**	**$10,716**	**$12,290**	**$12,290**	**$12,290**	**$11,548**	**$11,548**	**$11,548**	**$46,810**	**$46,810**	**$0**
Local	$0	$12,255	$12,255	$12,255	$10,716	$10,716	$10,716	$12,290	$12,290	$12,290	$11,548	$11,548	$11,548	$46,810	$46,810	$0
Total	**$311**	**$41,342**	**$41,652**	**$41,616**	**$34,296**	**$34,333**	**$32,716**	**$27,850**	**$29,468**	**$28,064**	**$19,426**	**$20,829**	**$19,978**	**$123,225**	**$122,374**	**$851**