

## Financial Feasibility Table

Funding Program	Carryover	2017			2018			2019			2020			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
<b>SCOG-Managed Funds</b>	<b>\$311</b>	<b>\$1,819</b>	<b>\$2,129</b>	<b>\$2,093</b>	<b>\$1,819</b>	<b>\$1,855</b>	<b>\$238</b>	<b>\$1,819</b>	<b>\$3,436</b>	<b>\$2,032</b>	<b>\$1,819</b>	<b>\$3,222</b>	<b>\$2,371</b>	<b>\$7,585</b>	<b>\$6,734</b>	<b>\$851</b>
STP	\$504	\$1,675	\$2,179	\$2,093	\$1,675	\$1,762	\$238	\$1,675	\$3,200	\$2,032	\$1,675	\$2,843	\$2,114	\$7,206	\$6,477	\$729
TAP	-\$193	\$143	-\$50	\$0	\$143	\$93	\$0	\$143	\$236	\$0	\$143	\$379	\$257	\$379	\$257	\$122
<b>State-Managed Funds</b>	<b>\$0</b>	<b>\$25,210</b>	<b>\$25,210</b>	<b>\$25,210</b>	<b>\$20,762</b>	<b>\$20,762</b>	<b>\$20,762</b>	<b>\$14,454</b>	<b>\$14,454</b>	<b>\$14,454</b>	<b>\$6,240</b>	<b>\$6,240</b>	<b>\$6,240</b>	<b>\$66,665</b>	<b>\$66,665</b>	<b>\$0</b>
5307	\$0	\$1,903	\$1,903	\$1,903	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$7,961	\$7,961	\$0
5309	\$0	\$1,262	\$1,262	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262	\$1,262	\$0
5339	\$0	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0
HSIP	\$0	\$6,298	\$6,298	\$6,298	\$142	\$142	\$142	\$741	\$741	\$741	\$57	\$57	\$57	\$7,239	\$7,239	\$0
NHPP	\$0	\$6,724	\$6,724	\$6,724	\$10,714	\$10,714	\$10,714	\$2,814	\$2,814	\$2,814	\$1,840	\$1,840	\$1,840	\$22,091	\$22,091	\$0
STP(BR)	\$0	\$606	\$606	\$606	\$733	\$733	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339	\$1,339	\$0
STP(S)	\$0	\$4,005	\$4,005	\$4,005	\$2,935	\$2,935	\$2,935	\$2,268	\$2,268	\$2,268	\$1,989	\$1,989	\$1,989	\$11,197	\$11,197	\$0
CRAB	\$0	\$93	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$93	\$0
CWA	\$0	\$86	\$86	\$86	\$4,278	\$4,278	\$4,278	\$6,611	\$6,611	\$6,611	\$274	\$274	\$274	\$11,250	\$11,250	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
SRTS-State	\$0	\$237	\$237	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$237	\$0
TIB	\$0	\$3,079	\$3,079	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079	\$3,079	\$0
<b>Federally-Managed Funds</b>	<b>\$0</b>	<b>\$3,878</b>	<b>\$3,878</b>	<b>\$3,878</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118</b>	<b>\$118</b>	<b>\$118</b>	<b>\$4,996</b>	<b>\$4,996</b>	<b>\$0</b>
DEMO	\$0	\$3,079	\$3,079	\$3,079	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079	\$4,079	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
WFL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$118	\$118	\$118	\$118	\$0
<b>Locally-Managed Funds</b>	<b>\$0</b>	<b>\$13,490</b>	<b>\$13,490</b>	<b>\$13,490</b>	<b>\$10,716</b>	<b>\$10,716</b>	<b>\$10,716</b>	<b>\$12,306</b>	<b>\$12,306</b>	<b>\$12,306</b>	<b>\$11,573</b>	<b>\$11,573</b>	<b>\$11,573</b>	<b>\$48,084</b>	<b>\$48,084</b>	<b>\$0</b>
Local	\$0	\$13,490	\$13,490	\$13,490	\$10,716	\$10,716	\$10,716	\$12,306	\$12,306	\$12,306	\$11,573	\$11,573	\$11,573	\$48,084	\$48,084	\$0
<b>Total</b>	<b>\$311</b>	<b>\$44,396</b>	<b>\$44,707</b>	<b>\$44,670</b>	<b>\$34,296</b>	<b>\$34,333</b>	<b>\$32,716</b>	<b>\$28,578</b>	<b>\$30,195</b>	<b>\$28,791</b>	<b>\$19,749</b>	<b>\$21,153</b>	<b>\$20,302</b>	<b>\$127,330</b>	<b>\$126,479</b>	<b>\$851</b>