

ACTION ITEM 6.A. – APPROVE FEBRUARY 2017 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	February 2, 2017	Review and Recommendation	Gabe Philips	360-416-6678
Transportation Policy Board	February 15, 2017	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SCOG staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Concrete
 - Main Street Overlay

FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2017-2020 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

A public comment period was held from January 25th, 2017 through February 8th, 2017. No comments were received

DISCUSSION

PROPOSED RTIP AMENDMENT

- Concrete
 - Main Street Overlay: This project will repave Main Street from Superior Avenue to Grassmere Avenue. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. This project is new to the 2017-2022 Regional Transportation Improvement Program.

RTIP ADMINISTRATIVE MODIFICATION

The following project modifications are a minor adjustment to the 2017-2022 RTIP and do not require Transportation Policy Board approval. Staff has approved the adjustments and they will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP):

- Staff updated the Surface Transportation Program allocation estimate from \$1,551,807 to \$1,675,406. Additionally, staff updated the Surface Transportation Program Set-Aside (formerly Transportation Alternatives Program) allocation estimate from \$136,593 to \$143,128.

- WSDOT – NW
 - SR 20/Canoe Pass Bridge Painting: The preliminary engineering phase was erroneously removed from the 2017-2022 RTIP as an administrative modification in the January amendment cycle. This action will restore the previously-programmed preliminary engineering phase to the 2017-2022 RTIP.

Agency	Concrete
Project Title	Main Street Overlay
Description	Resurfacing of Main Street from Superior to Grassmere. Anticipated improvements include but are not limited to; HMA road repair, HMA pre-level, paving fabric, HMA overlay, LED Upgrades and new channelization marks.
Road Name	Msin Street
Begin Termini	Superior
End Termini	Grassmere
Total Project Length	0.32
Improvement Type	Reconstruction, No Added Capacity
Functional Class	Rural Minor Collector
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$426,000



Regionally Significant	<input type="checkbox"/>	Right-of-Way Required	<input type="checkbox"/>
STIP ID	WA-07141		
WSDOT PIN			
Federal Aid Number	29CN(004)		
SCOG ID			
Agency ID			
Hearing Date	6/27/2016		
Adoption Date	6/27/2016		
Resolution Number	2016-09		

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2017		\$0	TIB	\$328,700	\$17,300	\$346,000	2/15/2017
Total			\$0		\$328,700	\$17,300	\$346,000	

Agency	WSDOT - NW
Project Title	SR 20/Canoe Pass Bridge - Bridge Painting
Description	The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.
Road Name	SR 20
Begin Termini	MP 42.04
End Termini	MP 42.14
Total Project Length	0.10
Improvement Type	Special Bridge
Functional Class	Rural Principal Arterial
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$6,847,775



Regionally Significant **Right-of-Way Required**

STIP ID	WA-09556
WSDOT PIN	102026M
Federal Aid Number	
SCOG ID	
Agency ID	
Hearing Date	
Adoption Date	
Resolution Number	

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2017	NHPP	\$216,480		\$0	\$9,020	\$225,500	2/15/2017
CN	2018	NHPP	\$6,489,830		\$0	\$132,445	\$6,622,275	10/19/2016
Total			\$6,706,310		\$0	\$141,465	\$6,847,775	

2017-2022 Surface Transportation Program Project Programming

		2017	2018	2019	2020	2021	2022
	Allocation	\$1,675,406	\$1,675,406	\$1,675,406	\$1,675,406	\$1,675,406	\$1,675,406
	Available	\$2,179,432	\$1,762,094	\$3,199,645	\$2,843,094	\$2,404,047	\$3,850,598
	Programmed	\$2,092,744	\$237,855	\$2,031,957	\$2,114,453	\$228,855	\$

STP(US)		2017	2018	2019	2020	2021	2022
Burlington	George Hopper Interchange Improvements, Phase I	\$1,816,500	\$	\$	\$	\$	\$
SCOG	SCOG Admin 2018-2021	\$	\$104,047	\$104,047	\$104,047	\$104,047	\$
Anacortes	Ship Harbor Blvd and SR 20 Spur Intersection	\$	\$	\$821,750	\$	\$	\$
Mount Vernon	College Way (SR 538) @ I-5	\$100,000	\$	\$	\$1,650,000	\$	\$
Port of Anacortes	R Avenue Realignment Connectivity Project	\$	\$	\$	\$	\$76,200	\$
		\$1,916,500	\$104,047	\$925,797	\$1,754,047	\$180,247	\$

STP(R)		2017	2018	2019	2020	2021	2022
SCOG	SCOG Admin 2018-2021	\$	\$48,608	\$48,608	\$48,608	\$48,608	\$
Skagit Co.	Josh Wilson Road, Phase 1	\$	\$	\$1,057,552	\$	\$	\$
Concrete	Cedar Street Pedestrian Improvements	\$	\$85,200	\$	\$311,798	\$	\$
Concrete	Main Street, Phase IV	\$176,244	\$	\$	\$	\$	\$
		\$176,244	\$133,808	\$1,106,160	\$360,406	\$48,608	\$

2/8/2017

2017-2022 Transportation Alternatives Program Project Programming

		2017	2018	2019	2020	2021	2022
	Allocation	\$143,128	\$143,128	\$143,128	\$143,128	\$143,128	\$143,128
	Available	-\$50,648	\$92,480	\$235,608	\$378,736	\$264,989	\$174,567
	Programmed	\$	\$	\$	\$256,875	\$233,550	\$344,207

TAP(US)		2017	2018	2019	2020	2021	2022
Mount Vernon	Kulshan Trail Safety Lighting Project	\$	\$	\$	\$21,625	\$233,550	\$
Burlington	Pease Road Cascade Mall Nonmotorized Connection	\$	\$	\$	\$	\$	\$280,392
		\$	\$	\$	\$21,625	\$233,550	\$280,392

TAP(R)		2017	2018	2019	2020	2021	2022
Concrete	Main Street Phase 3	\$	\$	\$	\$235,250	\$	\$
Concrete	Main Street Pedestrian and Bicycle Rest Area	\$	\$	\$	\$	\$	\$63,815
		\$	\$	\$	\$235,250	\$	\$63,815

2/8/2017