

Financial Feasibility Table

Funding Program	Carryover	2017			2018			2019			2020			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
SCOG-Managed Funds	\$311	\$1,819	\$2,129	\$2,093	\$1,819	\$1,855	\$238	\$1,819	\$3,436	\$2,032	\$1,819	\$3,222	\$2,371	\$7,585	\$6,734	\$851
STP	\$504	\$1,675	\$2,179	\$2,093	\$1,675	\$1,762	\$238	\$1,675	\$3,200	\$2,032	\$1,675	\$2,843	\$2,114	\$7,206	\$6,477	\$729
TAP	-\$193	\$143	-\$50	\$0	\$143	\$93	\$0	\$143	\$236	\$0	\$143	\$379	\$257	\$379	\$257	\$122
State-Managed Funds	\$0	\$24,139	\$24,139	\$24,139	\$20,285	\$20,285	\$20,285	\$13,742	\$13,742	\$13,742	\$5,941	\$5,941	\$5,941	\$64,106	\$64,106	\$0
5307	\$0	\$1,903	\$1,903	\$1,903	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$7,961	\$7,961	\$0
5309	\$0	\$1,262	\$1,262	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262	\$1,262	\$0
HSIP	\$0	\$6,298	\$6,298	\$6,298	\$142	\$142	\$142	\$741	\$741	\$741	\$57	\$57	\$57	\$7,239	\$7,239	\$0
NHPP	\$0	\$6,568	\$6,568	\$6,568	\$10,237	\$10,237	\$10,237	\$2,149	\$2,149	\$2,149	\$1,840	\$1,840	\$1,840	\$20,793	\$20,793	\$0
STP(BR)	\$0	\$606	\$606	\$606	\$733	\$733	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339	\$1,339	\$0
STP(S)	\$0	\$4,005	\$4,005	\$4,005	\$2,935	\$2,935	\$2,935	\$2,221	\$2,221	\$2,221	\$1,690	\$1,690	\$1,690	\$10,851	\$10,851	\$0
CRAB	\$0	\$93	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$93	\$0
CWA	\$0	\$86	\$86	\$86	\$4,278	\$4,278	\$4,278	\$6,611	\$6,611	\$6,611	\$274	\$274	\$274	\$11,250	\$11,250	\$0
SRTS-State	\$0	\$237	\$237	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$237	\$0
TIB	\$0	\$3,079	\$3,079	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079	\$3,079	\$0
Federally-Managed Funds	\$0	\$3,079	\$3,079	\$3,079	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$118	\$118	\$118	\$4,197	\$4,197	\$0
DEMO	\$0	\$3,079	\$3,079	\$3,079	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079	\$4,079	\$0
WFL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$118	\$118	\$118	\$118	\$0
Locally-Managed Funds	\$0	\$12,253	\$12,253	\$12,253	\$10,706	\$10,706	\$10,706	\$12,290	\$12,290	\$12,290	\$11,548	\$11,548	\$11,548	\$46,798	\$46,798	\$0
Local	\$0	\$12,253	\$12,253	\$12,253	\$10,706	\$10,706	\$10,706	\$12,290	\$12,290	\$12,290	\$11,548	\$11,548	\$11,548	\$46,798	\$46,798	\$0
Total	\$311	\$41,290	\$41,601	\$41,564	\$33,810	\$33,846	\$32,229	\$27,850	\$29,468	\$28,064	\$19,426	\$20,829	\$19,978	\$122,687	\$121,836	\$851