

ACTION ITEM 6.B. – APPROVE AUGUST 2017 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	August 3, 2017	Review and Recommendation	Gabe Philips	360-416-6678
Transportation Policy Board	August 16, 2017	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SCOG staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Burlington
 - George Hopper Interchange Improvements, Phase I
 - Intersection Modification at Cherry Street and Fairhaven Avenue
- Skagit County
 - Guemes Ferry Boat Replacement or Overhaul/Modification
- Washington State Department of Transportation – Northwest Region
 - SR 538/Leigh Way to N 43rd Place - ADA Compliance

FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2017-2020 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed amendments](#)

PUBLIC PARTICIPATION

A public comment period was held from July 26th, 2017 through August 9th, 2017. No comments were received.

DISCUSSION

PROPOSED RTIP AMENDMENT

- Burlington
 - George Hopper Interchange Improvements, Phase I: This project will add an additional west-bound lane east of the I-5 northbound off ramps. This project is consistent with project 19 in the Skagit 2040 Regional Transportation Plan. This project is new to the 2017-2022 Regional Transportation Improvement Program
 - Intersection Modification at Cherry Street and Fairhaven Avenue: This project will modify and realign a five-way intersection into a safer and more efficient four-way intersection. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to provide for and improve the safety and security of transportation customers and the transportation system. This project is new to the 2017-2022 Regional Transportation Improvement Program.
- Skagit County
 - Guemes Ferry Boat Replacement or Overhaul/Modification: This project will replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry

- service. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to maintain, preserve, and extend the life and utility of prior investments in regional transportation systems and services. This project is new to the 2017-2022 Regional Transportation Improvement Program
- Washington State Department of Transportation – Northwest Region
 - SR 538/Leigh Way to N 43rd Place - ADA Compliance: This project will evaluate and improve pedestrian safety by upgrading Americans with Disabilities Act sidewalk ramps within the project limits. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to provide for and improve the safety and security of transportation customers and the transportation system. This project is new to the 2017-2022 Regional Transportation Improvement Program.

Agency Burlington

Project Title George Hopper Interchange Improvements, Phase I

Description Lane addition on East side of freeway

Road Name George Hopper Road

Begin Termini I-5 NB Off Ramp

End Termini Burlington Boulevard

Total Project Length 0.20

Improvement Type Reconstruction, Added Capacity

Functional Class Urban Minor Arterial

Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,300,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-10470

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 6/22/2017

Adoption Date 6/22/2017

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2017	STP(US)	\$86,500		\$0	\$13,500	\$100,000	8/20/2014
Total			\$86,500		\$0	\$13,500	\$100,000	



Agency Burlington

Project Title Intersection Modification at Cherry St and Fairhave Ave

Description Modification and realignment of Fairhaven Avenue and Cherry St Intersection

Road Name Fairhaven

Begin Termini Fairhaven

End Termini Cherry

Total Project Length 0.20

Improvement Type Reconstruction, No Added Capacity

Functional Class Urban Collector

Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$900,000



Regionally Significant Right-of-Way Required

STIP ID WA-02441

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 7/14/2016

Adoption Date 7/14/2016

Resolution Number 11-2016

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2017			\$0/Bike Progr	\$800,000	\$0	\$800,000	8/16/2017
Total			\$0		\$800,000	\$0	\$800,000	

Agency	Skagit Co.
Project Title	Guemes Ferry Boat Replacement or Overhaul/Modifications
Description	Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.
Road Name	NA
Begin Termini	NA
End Termini	NA
Total Project Length	0.00
Improvement Type	Ferry Boats
Functional Class	No Functional Classification
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$20,000,000



Regionally Significant
Right-of-Way Required

STIP ID WA-01265
WSDOT PIN
Federal Aid Number
SCOG ID
Agency ID
Hearing Date 11/8/2016
Adoption Date 12/19/2016
Resolution Number R20160333

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2017	FBP	\$798,588		\$0	\$1,201,412	\$2,000,000	8/16/2017
Total			\$798,588		\$0	\$1,201,412	\$2,000,000	

Agency WSDOT - NW

Project Title SR 538/Leigh Way to N 43rd Place - ADA Compliance

Description This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Road Name SR 538

Begin Termini MP 0.58

End Termini MP 2.66

Total Project Length 2.08

Improvement Type Safety

Functional Class Urban Minor Arterial

Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$353,556



Regionally Significant **Right-of-Way Required**

STIP ID WA-10415

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2019	STP(S)	\$46,440		\$0	\$1,935	\$48,375	
CN	2020	STP(S)	\$299,077		\$0	\$6,104	\$305,181	
Total			\$345,517		\$0	\$8,039	\$353,556	