

ACTION ITEM 6.A. – APPROVE SEPTEMBER 2017 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	09/07/2017	Review and Recommendation	Mark Hamilton	360-416-7876
Transportation Policy Board	09/20/2017	Action	Mark Hamilton	360-416-7876

RECOMMENDED ACTION

SCOG staff and the Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendment:

- Anacortes
 - 32nd Street and D Avenue Intersection Improvements

FISCAL IMPACT

This action will keep the Regional Transportation Improvement Program fiscally constrained in the 2017-2020 program years.

- [Current financial feasibility table](#)
- [Financial feasibility table with proposed` amendments](#)

PUBLIC PARTICIPATION

A public comment period was held from August 31st, 2017 to September 13th, 2017. No Comments were received.

DISCUSSION

PROPOSED RTIP AMENDMENT

- Anacortes
 - 32nd Street and D Avenue Intersection Improvements: This project will construct a roundabout at the intersection of 32nd Street and D Avenue in Anacortes. This project is consistent with the Skagit 2040 Regional Transportation Plan priority to provide for and improve the safety and security of transportation customers and the transportation system. This project is new to the 2017-2022 Regional Transportation Improvement Program.

RTIP ADMINISTRATIVE MODIFICATIONS

The following project modifications are a minor adjustment to the 2017-2022 RTIP and do not require Transportation Policy Board approval. Staff has approved the adjustments and they will be forwarded to WSDOT for inclusion in the Statewide Transportation Improvement Program (STIP).

- WSDOT – NW
 - SR 9/Francis Road Intersection Improvements: This administrative modification updates the construction phase obligation to indicate planned expenditures by calendar year rather than obligating the entire amount in 2018 and updates the amount to be obligated for the right-of-way phase.



- SR 20/Canoe Pass Bridge Painting: This administrative modification updates the construction phase total obligation amount and the planned expenditures by calendar year rather than obligating the entire amount in 2017.
- SR 530/Sauk-Suiattle Confluence Chronic Environmental Deficiency Retrofit: The phase obligation schedule for this project was updated.

Agency	Anacortes
Project Title	32nd Street and D Avenue Intersection Improvements
Description	Construct a roundabout.
Road Name	32nd Street
Begin Termini	32nd Street
End Termini	D Avenue
Total Project Length	0.00
Improvement Type	Reconstruction, Added Capacity
Functional Class	Urban Minor Arterial
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$625,000



Regionally Significant **Right-of-Way Required**

STIP ID	ANAC T-708
WSDOT PIN	
Federal Aid Number	9929(002)
SCOG ID	
Agency ID	
Hearing Date	7/17/2017
Adoption Date	7/17/2017
Resolution Number	1992

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2018		\$0		\$0	\$550,000	\$550,000	9/20/2017
Total			\$0		\$0	\$550,000	\$550,000	

Agency	WSDOT - NW
Project Title	SR 9/Francis Rd - Intersection Improvements
Description	Improve safety and reduce congestion at the intersection of SR 9 and Francis Road by constructing a roundabout.
Road Name	SR 9
Begin Termini	MP 53.15
End Termini	MP 53.35
Total Project Length	1.45
Improvement Type	Safety
Functional Class	Rural Major Collector
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$3,061,019



Regionally Significant **Right-of-Way Required**

STIP ID	WA-07776
WSDOT PIN	100938C
Federal Aid Number	0009(076)
SCOG ID	
Agency ID	
Hearing Date	
Adoption Date	
Resolution Number	

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
RW	2017	HSIP	\$693,840		\$0	\$14,160	\$708,000	9/20/2017
CN	2017	STP(S)	\$8,203		\$0	\$167	\$8,370	9/20/2017
CN	2018	STP(S)	\$1,587,244		\$0	\$32,393	\$1,619,637	9/20/2017
CN	2019	STP(S)	\$482,583		\$0	\$9,849	\$492,432	9/20/2017
Total			\$2,771,870		\$0	\$56,569	\$2,828,439	

Agency	WSDOT - NW
Project Title	SR 20/Canoe Pass Bridge - Bridge Painting
Description	The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.
Road Name	SR 20
Begin Termini	MP 42.04
End Termini	MP 42.14
Total Project Length	0.10
Improvement Type	Special Bridge
Functional Class	Rural Principal Arterial
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$6,847,775



Regionally Significant Right-of-Way Required

STIP ID	WA-09556
WSDOT PIN	102026M
Federal Aid Number	
SCOG ID	
Agency ID	
Hearing Date	
Adoption Date	
Resolution Number	

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2017	NHPP	\$216,480		\$0	\$9,020	\$225,500	2/15/2017
CN	2018	NHPP	\$8,498		\$0	\$173	\$8,671	9/20/2017
CN	2019	NHPP	\$2,941,930		\$0	\$60,039	\$3,001,969	9/20/2017
CN	2020	NHPP	\$3,564,195		\$0	\$72,740	\$3,636,935	9/20/2017
Total			\$6,731,103		\$0	\$141,972	\$6,873,075	

Agency	WSDOT - NW
Project Title	SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit
Description	Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.
Road Name	SR 530
Begin Termini	MP 55.50
End Termini	MP 55.60
Total Project Length	0.10
Improvement Type	Environmental Only
Functional Class	Rural Minor Arterial
Environmental Type	Categorically Exempt
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$3,457,089



Regionally Significant **Right-of-Way Required**

STIP ID	WA-07780
WSDOT PIN	153043E
Federal Aid Number	0530(030)
SCOG ID	
Agency ID	
Hearing Date	
Adoption Date	
Resolution Number	

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
RW	2018	STP(S)	\$42,395		\$0	\$865	\$43,260	9/20/2017
CN	2018	STP(S)	\$817,495		\$0	\$16,684	\$834,179	9/20/2017
CN	2018	STP(S)	\$2,050,321		\$0	\$41,843	\$2,092,164	9/20/2017
CN	2018	STP(S)	\$28,662		\$0	\$585	\$29,247	9/20/2017
Total			\$2,938,873		\$0	\$59,977	\$2,998,850	