

## Financial Feasibility Table

Funding Program	Carryover	2018			2019			2020			2021			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
<b>SCOG-Managed Funds</b>	<b>-\$96</b>	<b>\$1,819</b>	<b>\$1,723</b>	<b>\$1,989</b>	<b>\$1,819</b>	<b>\$1,552</b>	<b>\$1,225</b>	<b>\$1,819</b>	<b>\$2,145</b>	<b>\$1,904</b>	<b>\$1,819</b>	<b>\$2,060</b>	<b>\$1,357</b>	<b>\$7,178</b>	<b>\$6,476</b>	<b>\$703</b>
STP	\$173	\$1,675	\$1,849	\$1,989	\$1,675	\$1,535	\$1,225	\$1,675	\$1,985	\$1,883	\$1,675	\$1,778	\$1,124	\$6,875	\$6,220	\$654
TAP	-\$269	\$143	-\$126	\$0	\$143	\$17	\$0	\$143	\$160	\$22	\$143	\$282	\$234	\$303	\$255	\$48
<b>State-Managed Funds</b>	<b>\$0</b>	<b>\$33,779</b>	<b>\$33,779</b>	<b>\$33,779</b>	<b>\$3,447</b>	<b>\$3,447</b>	<b>\$3,447</b>	<b>\$7,525</b>	<b>\$7,525</b>	<b>\$7,525</b>	<b>\$5,399</b>	<b>\$5,399</b>	<b>\$5,399</b>	<b>\$50,150</b>	<b>\$50,150</b>	<b>\$0</b>
5307	\$0	\$1,960	\$1,960	\$1,960	\$2,019	\$2,019	\$2,019	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$2,079	\$8,138	\$8,138	\$0
5309	\$0	\$1,180	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180	\$1,180	\$0
HSIP	\$0	\$1,504	\$1,504	\$1,504	\$747	\$747	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$2,251	\$2,251	\$0
NHPP	\$0	\$7,954	\$7,954	\$7,954	\$0	\$0	\$0	\$3,202	\$3,202	\$3,202	\$0	\$0	\$0	\$11,156	\$11,156	\$0
STP(BR)	\$0	\$1,053	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0
STP(S)	\$0	\$5,954	\$5,954	\$5,954	\$681	\$681	\$681	\$2,243	\$2,243	\$2,243	\$3,270	\$3,270	\$3,270	\$12,149	\$12,149	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$50	\$50	\$0
CWA	\$0	\$10,624	\$10,624	\$10,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,624	\$10,624	\$0
Ped/Bike Program	\$0	\$800	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$0
TIB	\$0	\$2,750	\$2,750	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$0
<b>Federally-Managed Funds</b>	<b>\$0</b>	<b>\$3,498</b>	<b>\$3,498</b>	<b>\$3,498</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698</b>	<b>\$4,698</b>	<b>\$0</b>
DEMO	\$0	\$2,699	\$2,699	\$2,699	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,899	\$3,899	\$0
FBP	\$0	\$799	\$799	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$799	\$0
<b>Locally-Managed Funds</b>	<b>\$0</b>	<b>\$16,852</b>	<b>\$16,852</b>	<b>\$16,852</b>	<b>\$12,737</b>	<b>\$12,737</b>	<b>\$12,737</b>	<b>\$12,613</b>	<b>\$12,613</b>	<b>\$12,613</b>	<b>\$2,472</b>	<b>\$2,472</b>	<b>\$2,472</b>	<b>\$44,674</b>	<b>\$44,674</b>	<b>\$0</b>
Local	\$0	\$16,852	\$16,852	\$16,852	\$12,737	\$12,737	\$12,737	\$12,613	\$12,613	\$12,613	\$2,472	\$2,472	\$2,472	\$44,674	\$44,674	\$0
<b>Total</b>	<b>-\$96</b>	<b>\$55,947</b>	<b>\$55,851</b>	<b>\$56,118</b>	<b>\$19,202</b>	<b>\$18,936</b>	<b>\$18,609</b>	<b>\$21,956</b>	<b>\$22,283</b>	<b>\$22,042</b>	<b>\$9,690</b>	<b>\$9,931</b>	<b>\$9,228</b>	<b>\$106,700</b>	<b>\$105,997</b>	<b>\$703</b>