

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,765	\$2,699	\$4,464	\$1,875	\$2,699	\$5,288	\$2,528	\$2,699	\$5,458	\$3,047	\$2,699	\$5,110	\$1,165	\$12,560	\$8,616	\$3,944
CRP	\$574	\$307	\$881	\$46	\$307	\$1,142	\$334	\$307	\$1,115	\$0	\$307	\$1,422	\$0	\$1,802	\$380	\$1,422
STBG	\$905	\$2,131	\$3,036	\$1,630	\$2,131	\$3,536	\$1,878	\$2,131	\$3,789	\$2,668	\$2,131	\$3,251	\$1,149	\$9,428	\$7,325	\$2,103
TA	\$286	\$261	\$547	\$199	\$261	\$610	\$316	\$261	\$555	\$380	\$261	\$436	\$17	\$1,331	\$911	\$420
Other Federal Funds & State Funds	\$0	\$54,625	\$54,625	\$54,625	\$57,973	\$57,973	\$57,973	\$28,030	\$28,030	\$28,030	\$18,147	\$18,147	\$18,147	\$158,775	\$158,775	\$0
5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$1,740	\$1,740	\$0
FBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HSIP	\$0	\$1,750	\$1,750	\$1,750	\$8,247	\$8,247	\$8,247	\$564	\$564	\$564	\$0	\$0	\$0	\$10,561	\$10,561	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$843	\$843	\$843	\$0	\$0	\$0	\$335	\$335	\$335	\$10,735	\$10,735	\$10,735	\$11,913	\$11,913	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$5,917	\$5,917	\$5,917	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$10,472	\$10,472	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$22,332	\$22,332	\$22,332	\$16,983	\$16,983	\$16,983	\$11,808	\$11,808	\$11,808	\$2,809	\$2,809	\$2,809	\$53,933	\$53,933	\$0
MVA	\$0	\$2,532	\$2,532	\$2,532	\$724	\$724	\$724	\$1,059	\$1,059	\$1,059	\$767	\$767	\$767	\$5,082	\$5,082	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$15,240	\$15,240	\$15,240	\$4,486	\$4,486	\$4,486	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$28,859	\$28,859	\$0
Local	\$0	\$15,240	\$15,240	\$15,240	\$4,486	\$4,486	\$4,486	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$28,859	\$28,859	\$0
Total	\$1,765	\$72,564	\$74,328	\$71,740	\$65,158	\$67,747	\$64,987	\$36,180	\$38,940	\$36,529	\$24,528	\$26,939	\$22,995	\$200,195	\$196,250	\$3,944