

## **AmendedFinal - 2023 Growth Management Act (GMA) Support Work Program and Budget**

Adopted ~~December 24~~August xx, 20232, by the Growth Management Act Steering Committee

As per the GMA support agreement, Skagit Council of Governments (SCOG) will continue to provide administrative support and coordinate Growth Management Act Steering Committee (GMASC) activities and work program. Staff has estimated the work to include administrative and technical support. Annually the GMASC will establish a work program and budget. Total proposed 2023 work program is ~~\$62,000~~50,000.

### **GMA Task 1 - Administrative Support:**

Provide administrative support and coordinate efforts of the Growth Management Act Steering Committee and the Growth Management Act Technical Advisory Committee (GMATAC). Anticipated activities include preparing agendas, minutes of the GMASC, resolutions and maintaining related supporting materials.

Estimated cost \$12,000

### **GMA Task 2 - Technical Support:**

#### *Task 2.1 - Growth Monitoring*

Prepare the annual Growth Monitoring Report based on the methodology agreed to in 2018 as described in Countywide Planning Policies. Coordinate with jurisdictions on collection and reporting of data. Focus for 2023 will be on updating the baseline report, no new information is anticipated.

Estimated cost \$18,000

#### *Task 2.2 – Growth Allocations*

Support the development of an allocation methodology for population and housing as per new GMA requirements along with forecast/allocation for employment. SCOG will begin the development of new regional forecasts in 2023 to support transportation planning and travel demand model development. SCOG is planning on hiring a consultant to support that work. This task would supplement that contract to develop GMA specific allocation methods of county wide population, housing, and employment targets. SCOG would work with the GMATAC to revise or develop new methods of allocating those countywide numbers to Urban Growth Areas (UGAs). These new targets would be for consideration for allocations to be used in the periodic updates to GMA plans due in June of 2025. The consultant cost is expected to total \$45,000. This task would support that work with \$15,000 and the remaining \$30,000 is supported by SCOG's transportation work program. The remaining \$5,000 is to provide for SCOG staff time in development of the GMA allocation methodology. This task is focused on a technical allocation process and would not include significant policy changes, multiple scenarios/forecasts or what if type of analysis. If policy changes, such as to the County wide Planning Policies, were to be

requested, that work would be outside the scope of the work SCOG staff would perform and be done by members of the 2002 framework agreement.

Estimated cost \$20,000

**Task 3 Policy Support:**

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Task 3.1 – Countywide Planning Policy updates

A. Housing

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Review and update the CPPs to address recent legislative changes, such as HB 1220. In addition, consider amending CPPs to address the following housing topics:

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- Add policy language aimed at significantly increasing housing production within existing UGAs in areas with good access to transit, jobs, and services.
- Add policy language addressing the siting of publicly funded or subsidized housing, including permanent supportive housing, transitional housing, shelters, and housing for populations with special needs.
- Add policy language addressing coordination with publicly funded housing authorities.

Coordinate the CPP update with other efforts, especially the North Star project. Community engagement and comments would be received through the review and recommendation process at the GMASC meetings and would follow the 2002 Framework Agreement procedures for changes to CPPs. No SCOG staff time or resources are included for outreach or community engagement in this task beyond the GMASC/GMATAC meeting process. This work would be led by SCOG staff with support from GMATAC, member staff, and possibly North Star consultant team members.

Note this work will continue into 2024 and is included in the draft 2024 GMA Work Program and Budget.

Estimated cost \$12,000

**Cost Allocation:** As per the interlocal agreement regarding staffing service for GMA support, costs are to be shared among the 2002 Framework Agreement participants based on their respective share of population annual reported by the Office of Financial Management (OFM), see table.

**Allocation** based on April 2022 population estimates from OFM.

2023 Draft GMA Work Program Budget - August 2022					
Total Budget	\$50,000				
OFM Population		2023		2022	Change from
	2022	%	Cost Allocation	Cost Allocation	2021 to 2022
Skagit County	52,970	40.36%	\$20,179.05	\$16,163.89	\$4,015.16
Anacortes	17,880	13.62%	\$6,811.43	\$5,478.00	\$1,333.43
<del>Burlington</del>	<del>9,800</del>	<del>7.47%</del>	<del>\$5,733.33</del>	<del>\$2,855.30</del>	<del>\$2,878.04</del>
Concrete	810	0.62%	\$308.57	\$233.69	\$74.88
Hamilton	295	0.22%	\$112.38	\$91.05	\$21.33
La Conner	980	0.75%	\$373.33	\$298.94	\$74.40
Lyman	425	0.32%	\$161.91	\$138.09	\$23.82
Mount Vernor	35,500	27.05%	\$13,523.81	\$11,089.53	\$2,434.28
Sedro-Woolle	12,590	9.59%	\$4,796.19	\$3,611.53	\$1,184.66
Total	131,250	100%	\$50,000.00	\$40,000.00	\$10,000.00

2023 Final Amended GMA Work Program Budget			
Total Budget	\$62,000		
OFM Population		2023	
	2022	%	Cost Allocation
Skagit County	52,970	40.36%	\$25,022.02
Anacortes	17,880	13.62%	\$8,446.17
Burlington	9,800	7.47%	\$4,629.33
Concrete	810	0.62%	\$382.63
Hamilton	295	0.22%	\$139.35
La Conner	980	0.75%	\$462.93
Lyman	425	0.32%	\$200.76
Mount Vernor	35,500	27.05%	\$16,769.52
Sedro-Woolle	12,590	9.59%	\$5,947.28
Total	131,250	100%	\$62,000.00