

Adopted September xx, 2027, by the Growth Management Act Steering Committee

The total proposed 2027 work program is \$27,000

Provide administrative support and coordinate efforts of the Growth Management Act Steering Committee and the Growth Management Act Technical Advisory Committee (GMATAC). Anticipated activities include preparing agendas, minutes of the GMASC, resolutions and maintaining related supporting materials.

Estimated cost \$12,000

Task 2.1 - Growth Monitoring

Prepare the annual Growth Monitoring Report. Coordinate with jurisdictions on collection and reporting of data. Update and produce report, host website page with report and Power BI tool.

Estimated cost \$15,000

Cost Allocation: As per the interlocal agreement regarding staffing service for GMA support, costs are to be shared among the 2002 Framework Agreement participants based on their respective share of population annual reported by the Office of Financial Management (OFM), see table.

Allocation will be based on April 2026 [population estimates from OFM](#). (published June 30, 2026)

2027 DRAFT GMA Work Program Budget						
Total Budget	\$27,000					
	OFM Population			2027	2026	Change from
	2025	%	Cost Allocation	Cost Allocation	Cost Allocation	2026 to 2027
Skagit County	53,380	39.66%	\$10,708	\$10,708	\$33,710	-\$23,002
Anacortes	18,350	13.63%	\$3,681	\$3,681	\$11,588	-\$7,907
Burlington	10,910	8.11%	\$2,188	\$2,188	\$6,890	-\$4,702
Concrete	815	0.61%	\$163	\$163	\$515	-\$352
Hamilton	295	0.22%	\$59	\$59	\$186	-\$127
La Conner	1,000	0.74%	\$201	\$201	\$632	-\$431
Lyman	440	0.33%	\$88	\$88	\$278	-\$190
Mount Vernon	36,050	26.78%	\$7,231	\$7,231	\$22,766	-\$15,535
Sedro-Woolley	13,360	9.93%	\$2,680	\$2,680	\$8,437	-\$5,757
Total	134,600	100%	\$27,000	\$27,000	\$85,002	-\$58,002

Final populations numbers will be updated after OFM publishes June 30.