

ACTION ITEM X.X. – MAY AMENDMENTS TO 2019–2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	05/02/2019	Review and Recommendation	Katie Bunge	(360) 416-6678
Transportation Policy Board	05/15/2019	Action	Katie Bunge	(360) 416-6678

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Skagit Transit
 - Pre and Post Trip Inspection Program Hardware and Software

FISCAL IMPACT

The Regional Transportation Improvement Program is fiscally constrained in the 2019–2022 program years.

- [Current financial feasibility table](#)
- [Proposed financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on April 25, 2019 and ended on May 3, 2019.

DISCUSSION

PROPOSED RTIP AMENDMENTS

- Skagit Transit
 - Pre and Post Trip Inspection Program Hardware and Software: This amendment would add this project to the RTIP. All phases of the project are programmed for 2019. Skagit Transit's Maintenance Operations and Administration Facility Project Phase 1 was reduced in the amount of \$60,000 from funding source FTA Section 5339 and \$15,000 from the local share and transferred to this project, which will increase agency efficiency.

RTIP ADMINISTRATIVE MODIFICATIONS

The following project modifications are minor adjustments to the 2019-2024 RTIP and do not require Transportation Policy Board approval.

- Skagit Transit
 - Skagit Transit's Maintenance Operations and Administration Facility Project Phase 1: This administrative modification reduces the federal 5339 funding amount programmed for 2019 by \$60,000 and local match by \$15,000, in order that the funds be programmed in the Pre and Post Trip Inspection Program Hardware and Software project. Funding codes have been edited to reflect competitively awarded funds through the FTA 5339(b) Bus and Bus Facilities Discretionary Program.
 - Operating Funds: This administrative modification reduces the 2019 federal 5307 funds programmed by \$45,079, and local funds programmed by \$45,079 to reflect current FTA 5307 allocations. The updated programmed amounts are \$1,754,921 of federal 5307 funds and \$1,954,921 of local funds.

Agency Skagit Transit

Project Title Pre and Post Trip Inspection Program Hardware and Software

Description Transit operators will utilize hardware and software to log all pre and post trip inspections. Data can be printed to reports and held as record of inspection for the required retention period. The project will assist in paper reduction and efficiency in record retention.

Road Name

Begin Termini n/a

End Termini n/a

Total Project Length

Improvement Type Transit

Functional Class No Functional Classification

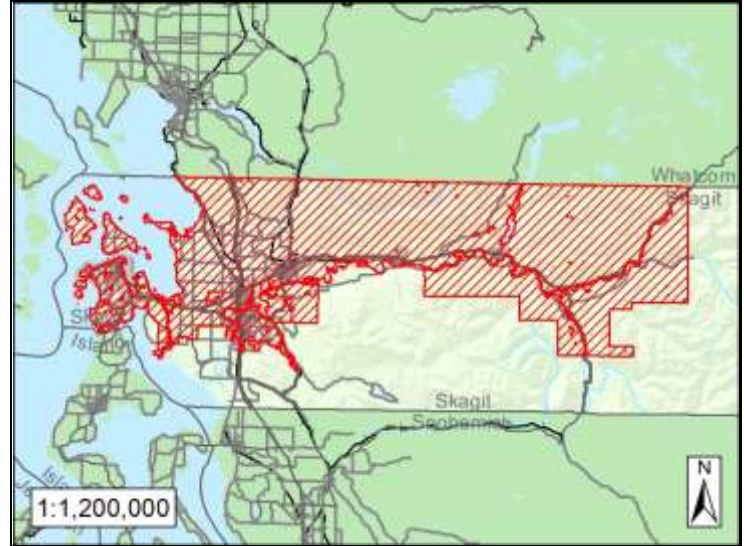
Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$75,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-11967

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2019	5339	\$60,000		\$0	\$15,000	\$75,000	5/15/2019
Total			\$60,000		\$0	\$15,000	\$75,000	

Agency Skagit Transit

Project Title Skagit Transit's Maintenance Operations and Administration Facility Phase 1

Description Construction phase I of new MOA facility. Civil site improvements may include mass grading, placement of utilities and construction of permanent storm water flow control and water quality treatment facilities on undeveloped 2.9 acre site adjacent to 11784 Bay Ridge Drive, Burlington. Electrical site improvements may include below grade conduit only for power and telecommunications systems as needed for phase 2.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Documented Categorical Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$4,002,970



Regionally Significant **Right-of-Way Required**

STIP ID WA-11566

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date 7/18/2018

Resolution Number

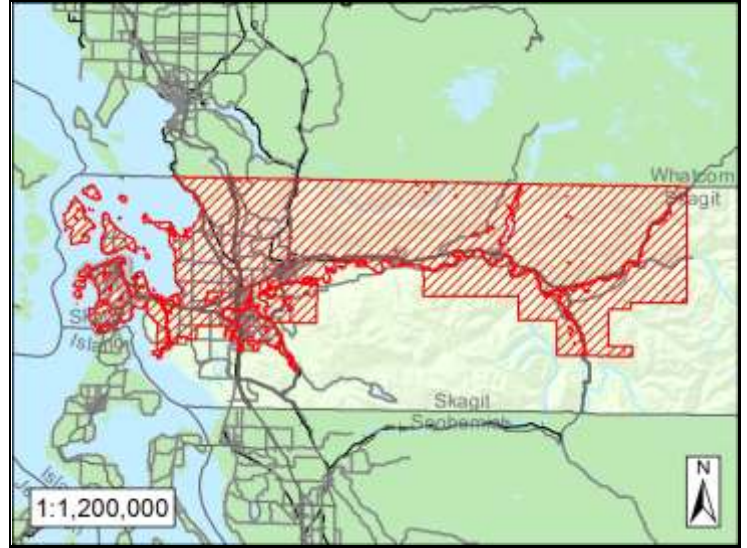
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2019	5307	\$1,764,771		\$0	\$441,191	\$2,205,962	10/17/2018
CN	2019	5339	\$62,607		\$0	\$15,651	\$78,258	10/17/2018
CN	2019	5339(b)	\$1,375,000		\$0	\$343,750	\$1,718,750	10/17/2018
Total			\$3,202,378		\$0	\$800,592	\$4,002,970	

Agency Skagit Transit

Project Title Operating Funds

Description Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



Road Name NA

Begin Termini NA

End Termini NA

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorically Exempt

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$15,329,842

Regionally Significant **Right-of-Way Required**

STIP ID WA-07306

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/16/2017

Adoption Date 8/16/2017

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
ALL	2019	5307	\$1,754,921		\$0	\$1,954,921	\$3,709,842	10/17/2018
ALL	2020	5307	\$1,840,000		\$0	\$2,000,000	\$3,840,000	10/17/2018
ALL	2021	5307	\$1,870,000		\$0	\$2,000,000	\$3,870,000	10/17/2018
ALL	2022	5307	\$1,910,000		\$0	\$2,000,000	\$3,910,000	10/17/2018
Total			\$7,374,921		\$0	\$7,954,921	\$15,329,842	

Financial Feasibility Table

Funding Program	Carryover	2019			2020			2021			2022			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Managed Funds	-\$3,043	\$2,061	-\$982	\$254	\$2,061	\$825	\$2,068	\$2,061	\$818	\$1,332	\$2,061	\$1,547	\$2,270	\$5,201	\$5,925	-\$724
STP	-\$2,905	\$1,906	-\$1,000	\$254	\$1,906	\$652	\$2,047	\$1,906	\$511	\$1,098	\$1,906	\$1,318	\$1,990	\$4,718	\$5,389	-\$672
TAP	-\$137	\$155	\$18	\$0	\$155	\$173	\$22	\$155	\$307	\$234	\$155	\$228	\$280	\$483	\$536	-\$52
State-Managed Funds	\$0	\$13,393	\$13,393	\$13,393	\$11,699	\$11,699	\$11,699	\$8,316	\$8,316	\$8,316	\$14,075	\$14,075	\$14,075	\$47,484	\$47,484	\$0
5307	\$0	\$3,520	\$3,520	\$3,520	\$1,840	\$1,840	\$1,840	\$1,870	\$1,870	\$1,870	\$1,910	\$1,910	\$1,910	\$9,140	\$9,140	\$0
5339	\$0	\$123	\$123	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$123	\$0
HSIP	\$0	\$3,895	\$3,895	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895	\$3,895	\$0
NHPP	\$0	\$1,009	\$1,009	\$1,009	\$695	\$695	\$695	\$2,179	\$2,179	\$2,179	\$7,202	\$7,202	\$7,202	\$11,085	\$11,085	\$0
STP(S)	\$0	\$3,987	\$3,987	\$3,987	\$6,823	\$6,823	\$6,823	\$4,267	\$4,267	\$4,267	\$4,963	\$4,963	\$4,963	\$20,040	\$20,040	\$0
CRAB	\$0	\$860	\$860	\$860	\$2,341	\$2,341	\$2,341	\$0	\$0	\$0	\$0	\$0	\$0	\$3,201	\$3,201	\$0
Federally-Managed Funds	\$0	\$4,215	\$4,215	\$4,215	\$171	\$171	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$4,386	\$4,386	\$0
5339(b)	\$0	\$1,375	\$1,375	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375	\$1,375	\$0
DEMO	\$0	\$1,720	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	\$1,720	\$0
FBP	\$0	\$1,120	\$1,120	\$1,120	\$171	\$171	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,291	\$0
Locally-Managed Funds	\$0	\$4,613	\$4,613	\$4,613	\$6,183	\$6,183	\$6,183	\$2,345	\$2,345	\$2,345	\$2,617	\$2,617	\$2,617	\$15,758	\$15,758	\$0
Local	\$0	\$4,613	\$4,613	\$4,613	\$6,183	\$6,183	\$6,183	\$2,345	\$2,345	\$2,345	\$2,617	\$2,617	\$2,617	\$15,758	\$15,758	\$0
Total	-\$3,043	\$24,282	\$21,240	\$22,475	\$20,114	\$18,879	\$20,122	\$12,722	\$11,479	\$11,993	\$18,753	\$18,238	\$18,962	\$72,829	\$73,553	-\$724