

# ACTION ITEM X.X. – FEBRUARY AMENDMENT TO 2021–2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/04/2021	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	02/17/2021	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendment:

- Skagit County
  - Guemes Ferry Terminal (Girder Replacement): this amendment adds this project back on to the Regional Transportation Improvement Program. Construction funding did not completely obligate in 2020 and this project needs to be reprogrammed before the remaining federal funding can be authorized. Federal funding is available through the Federal Highway Administration Ferry Boat Program, which provides formula funding to Skagit County. A local match is also included.

## FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2021–2024 program years.

- [Financial feasibility table](#)

## PUBLIC PARTICIPATION

A public comment period began on January 28 and ended on February 5.

## ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit County
  - Francis Road Section 3: this administrative modification corrects the termini for the project and total project length.

**Agency** Skagit Co.

**Project Title** Guemes Ferry Terminal (Girder Replacement)

**Description** Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)



**Road Name** Anacortes Ferry Dock

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Safety

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$641,784

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-11616

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 10/29/2019

**Adoption Date** 12/2/2019

**Resolution Number** R20190223

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2021	FBP	\$143,940		\$0	\$19,432	\$163,372	2/17/2021
<b>Total</b>			<b>\$143,940</b>		<b>\$0</b>	<b>\$19,432</b>	<b>\$163,372</b>	

**Agency** Skagit Co.

**Project Title** Francis Road Section 3

**Description** Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.

**Road Name** Francis Road (#79000)

**Begin Termini** 2.87

**End Termini** 3.85

**Total Project Length** 0.98

**Improvement Type** Reconstruction, Added Capacity

**Functional Class** Major Collector

**Environmental Type** Categorical Exclusion

**Priority Number** 4

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$3,612,200



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-01192

**WSDOT PIN**

**Federal Aid Number** F294(002)

**SCOG ID**

**Agency ID**

**Hearing Date** 11/24/2020

**Adoption Date** 12/15/2020

**Resolution Number** R202000212

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
RW	2022	STP(R)	\$75,075		\$0	\$11,717	\$86,792	10/21/2020
CN	2024		\$0	CRAB	\$287,221	\$28,722	\$315,943	10/21/2020
CN	2024	HSIP	\$750,000		\$0	\$290,878	\$1,040,878	10/21/2020
CN	2024	STP(R)	\$800,000		\$0	\$124,855	\$924,855	10/21/2020
<b>Total</b>			<b>\$1,625,075</b>		<b>\$287,221</b>	<b>\$456,172</b>	<b>\$2,368,468</b>	

## Financial Feasibility Table

Funding Program	Carryover	2021			2022			2023			2024			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
<b>SCOG-Awarded Funds</b>	<b>-\$217</b>	<b>\$2,101</b>	<b>\$1,884</b>	<b>\$1,330</b>	<b>\$2,101</b>	<b>\$2,655</b>	<b>\$1,920</b>	<b>\$2,101</b>	<b>\$2,837</b>	<b>\$1,813</b>	<b>\$2,101</b>	<b>\$3,125</b>	<b>\$2,423</b>	<b>\$8,188</b>	<b>\$7,486</b>	<b>\$702</b>
STP	-\$142	\$1,958	\$1,816	\$1,330	\$1,958	\$2,444	\$1,779	\$1,958	\$2,623	\$1,609	\$1,958	\$2,972	\$2,423	\$7,691	\$7,142	\$549
TAP	-\$76	\$143	\$68	\$0	\$143	\$211	\$140	\$143	\$214	\$204	\$143	\$153	\$0	\$498	\$344	\$153
<b>State &amp; Other Federal Funds</b>	<b>\$0</b>	<b>\$21,984</b>	<b>\$21,984</b>	<b>\$21,984</b>	<b>\$6,887</b>	<b>\$6,887</b>	<b>\$6,887</b>	<b>\$18,133</b>	<b>\$18,133</b>	<b>\$18,133</b>	<b>\$3,237</b>	<b>\$3,237</b>	<b>\$3,237</b>	<b>\$50,241</b>	<b>\$50,241</b>	<b>\$0</b>
5307	\$0	\$2,209	\$2,209	\$2,209	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$8,909	\$8,909	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
FBP	\$0	\$144	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0
HSIP	\$0	\$2,732	\$2,732	\$2,732	\$3,985	\$3,985	\$3,985	\$0	\$0	\$0	\$750	\$750	\$750	\$7,467	\$7,467	\$0
NHPP	\$0	\$3,235	\$3,235	\$3,235	\$702	\$702	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$3,938	\$3,938	\$0
STP(BR)	\$0	\$2,568	\$2,568	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568	\$2,568	\$0
STP(S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	\$377	\$377	\$0	\$0	\$0	\$377	\$377	\$0
TTP	\$0	\$14	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$0
CRAB	\$0	\$839	\$839	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287	\$287	\$1,126	\$1,126	\$0
CWA	\$0	\$10,130	\$10,130	\$10,130	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$25,587	\$25,587	\$0
<b>Locally-Managed Funds</b>	<b>\$0</b>	<b>\$5,578</b>	<b>\$5,578</b>	<b>\$5,578</b>	<b>\$2,595</b>	<b>\$2,595</b>	<b>\$2,595</b>	<b>\$2,598</b>	<b>\$2,598</b>	<b>\$2,598</b>	<b>\$2,893</b>	<b>\$2,893</b>	<b>\$2,893</b>	<b>\$13,664</b>	<b>\$13,664</b>	<b>\$0</b>
Local	\$0	\$5,578	\$5,578	\$5,578	\$2,595	\$2,595	\$2,595	\$2,598	\$2,598	\$2,598	\$2,893	\$2,893	\$2,893	\$13,664	\$13,664	\$0
<b>Total</b>	<b>-\$217</b>	<b>\$29,663</b>	<b>\$29,446</b>	<b>\$28,893</b>	<b>\$11,583</b>	<b>\$12,137</b>	<b>\$11,402</b>	<b>\$22,833</b>	<b>\$23,568</b>	<b>\$22,545</b>	<b>\$8,232</b>	<b>\$9,255</b>	<b>\$8,553</b>	<b>\$72,094</b>	<b>\$71,392</b>	<b>\$702</b>