

ACTION ITEM X.X. – MAY AMENDMENTS TO REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	05/06/2021	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	05/19/2021	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Anacortes
 - 32nd Street and M Avenue Intersection Improvements: this amendment adds this project to the Regional Transportation Improvement Program. The Washington State Department of Transportation awarded \$1,015,000 to this project through the federal Highway Safety Improvement Program. The project includes a local match of \$685,000.
- Skagit Transit
 - Operating Funds: this amendment removes 2021 programmed funds for this project. \$4,400,000 is currently programmed in 2021 for this project, including Federal Transit Administration 5307 funding (\$2,200,000) and local match (\$2,200,000). This 2021 funding is no longer necessary for this project due to funding provided to Skagit Transit through various COVID-19-related federal authorizations.
 - Bus Stop Sign Project: this amendment adds this project to the Regional Transportation Improvement Program. The project utilizes Federal Transit Administration 5339 formula funding to Skagit Transit (\$40,000), along with a local match (\$10,000).
 - Paratransit Passenger Portal Software: this amendment adds this project to the Regional Transportation Improvement Program. The project utilizes Federal Transit Administration 5339 formula funding to Skagit Transit (\$68,000), along with a local match (\$17,000).

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2021–2024 program years.

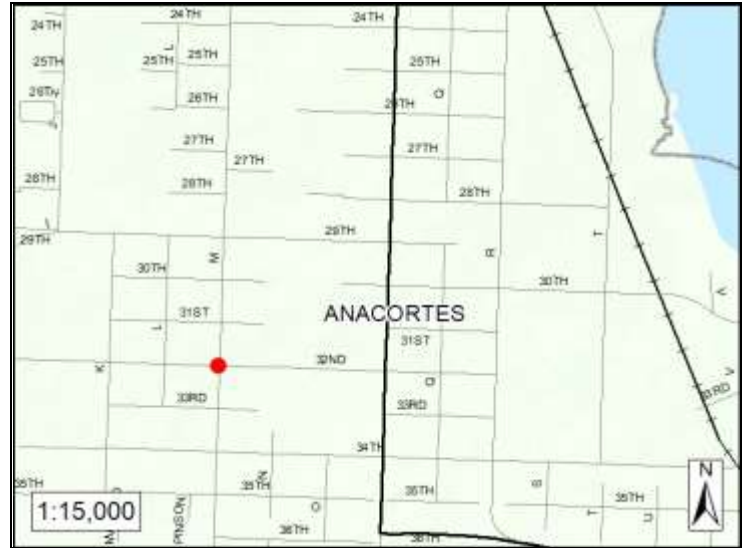
- [Financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on April 29 and ended on May 7.

DRAFT

Agency	Anacortes
Project Title	32nd Street and M Avenue Intersection Improvements
Description	Construct a roundabout with Rectangular Rapid Flashing Beacons (RRFBs) at pedestrian crossings and lane width reductions.
Road Name	32nd Street
Begin Termini	M Avenue Vicinity
End Termini	M Avenue Vicinity
Total Project Length	0.00
Improvement Type	Safety
Functional Class	Minor Arterial
Environmental Type	Categorical Exclusion
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$1,700,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-10697

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 12/7/2020

Adoption Date 12/21/2020

Resolution Number Ord. 3080

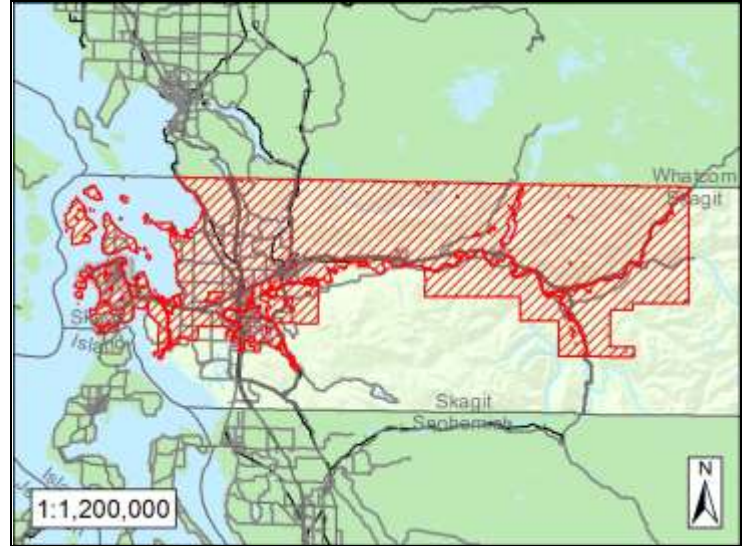
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2021	HSIP	\$90,000		\$0	\$10,000	\$100,000	5/19/2021
CN	2021	HSIP	\$925,000		\$0	\$675,000	\$1,600,000	5/19/2021
Total			\$1,015,000		\$0	\$685,000	\$1,700,000	

Agency Skagit Transit

Project Title Operating Funds

Description Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



Road Name NA

Begin Termini NA

End Termini NA

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$13,400,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-07306

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/19/2020

Adoption Date 8/19/2020

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
ALL	2022	5307	\$2,200,000		\$0	\$2,200,000	\$4,400,000	10/21/2020
ALL	2023	5307	\$2,300,000		\$0	\$2,300,000	\$4,600,000	10/21/2020
ALL	2024	5307	\$2,200,000		\$0	\$2,200,000	\$4,400,000	10/21/2020
Total			\$6,700,000		\$0	\$6,700,000	\$13,400,000	

Agency Skagit Transit

Project Title Bus Stop Sign Project

Description Purchase of reflective bus stop signage for passenger safety.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

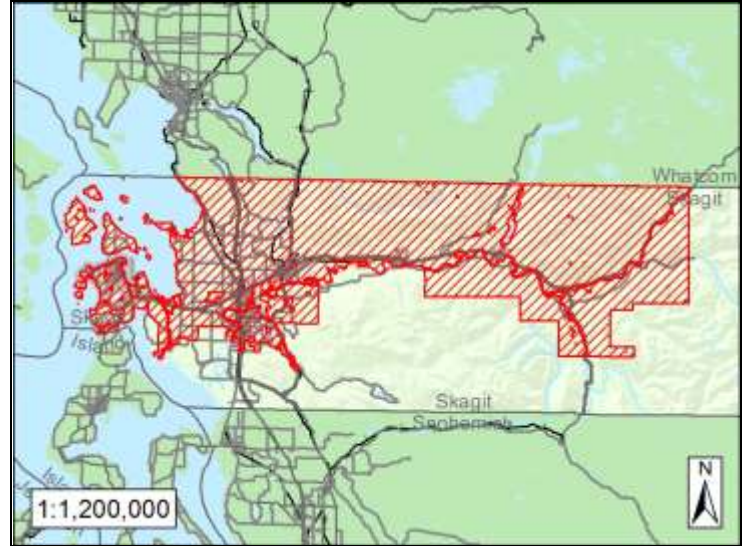
Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$50,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-13456

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/19/2020

Adoption Date 8/19/2020

Resolution Number 2020-04

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2021	5339	\$40,000		\$0	\$10,000	\$50,000	5/19/2021
Total			\$40,000		\$0	\$10,000	\$50,000	

Agency Skagit Transit

Project Title Paratransit Passenger Portal Software

Description Purchase of add on software to existing paratransit scheduling software. The project includes installation and training services.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

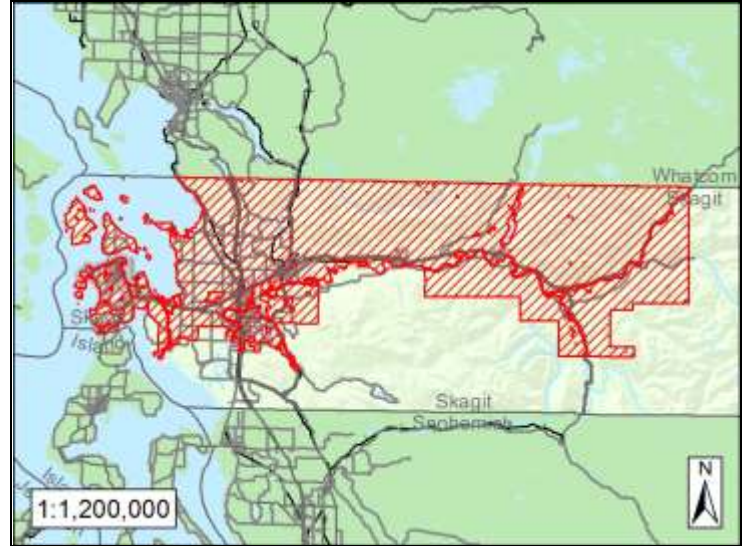
Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$85,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-13457

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/19/2020

Adoption Date 8/19/2020

Resolution Number 2020-04

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
ALL	2021	5339	\$68,000		\$0	\$17,000	\$85,000	5/19/2021
Total			\$68,000		\$0	\$17,000	\$85,000	

Financial Feasibility Table

Funding Program	Carryover	2021			2022			2023			2024			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
SCOG-Awarded Funds	-\$209	\$2,092	\$1,883	\$1,163	\$2,092	\$2,811	\$2,087	\$2,092	\$2,816	\$1,813	\$2,092	\$3,094	\$2,423	\$8,158	\$7,486	\$672
STP	-\$134	\$1,937	\$1,803	\$1,163	\$1,937	\$2,577	\$1,947	\$1,937	\$2,567	\$1,609	\$1,937	\$2,895	\$2,423	\$7,614	\$7,142	\$472
TAP	-\$76	\$155	\$79	\$0	\$155	\$234	\$140	\$155	\$249	\$204	\$155	\$200	\$0	\$544	\$344	\$200
State & Other Federal Funds	\$0	\$21,171	\$21,171	\$21,171	\$8,006	\$8,006	\$8,006	\$18,133	\$18,133	\$18,133	\$3,237	\$3,237	\$3,237	\$50,547	\$50,547	\$0
5307	\$0	\$109	\$109	\$109	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$6,809	\$6,809	\$0
5339	\$0	\$220	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$0
FBP	\$0	\$144	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0
HSIP	\$0	\$3,747	\$3,747	\$3,747	\$3,985	\$3,985	\$3,985	\$0	\$0	\$0	\$750	\$750	\$750	\$8,482	\$8,482	\$0
NHPP	\$0	\$3,399	\$3,399	\$3,399	\$1,821	\$1,821	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220	\$5,220	\$0
STP(BR)	\$0	\$2,568	\$2,568	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568	\$2,568	\$0
STP(S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	\$377	\$377	\$0	\$0	\$0	\$377	\$377	\$0
TTP	\$0	\$14	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$0
CRAB	\$0	\$839	\$839	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287	\$287	\$1,126	\$1,126	\$0
CWA	\$0	\$10,130	\$10,130	\$10,130	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$25,587	\$25,587	\$0
Locally-Managed Funds	\$0	\$4,180	\$4,180	\$4,180	\$2,644	\$2,644	\$2,644	\$2,598	\$2,598	\$2,598	\$2,893	\$2,893	\$2,893	\$12,315	\$12,315	\$0
Local	\$0	\$4,180	\$4,180	\$4,180	\$2,644	\$2,644	\$2,644	\$2,598	\$2,598	\$2,598	\$2,893	\$2,893	\$2,893	\$12,315	\$12,315	\$0
Total	-\$209	\$27,443	\$27,234	\$26,514	\$12,742	\$13,461	\$12,737	\$22,823	\$23,547	\$22,545	\$8,222	\$9,225	\$8,553	\$71,020	\$70,348	\$672