

## ACTION ITEM X.X. – JANUARY AMENDMENT TO 2022–2027 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

### Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	01/06/2022	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	01/19/2022	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

### RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendment:

- Skagit County
  - Francis Road Section 1: this amendment adds this project back on to the Regional Transportation Improvement Program. Construction funding did not obligate in 2021 and this project needs to be reprogrammed before state County Road Administration Board funding for the construction phase can be authorized. This project was federalized through an earlier project phase and retains a federal project number. A local match is also included.

### FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2022–2025 program years.

- [Financial feasibility table](#)

### PUBLIC PARTICIPATION

A public comment period began on January 3 and ended on January 10.

### ADMINISTRATIVE MODIFICATIONS

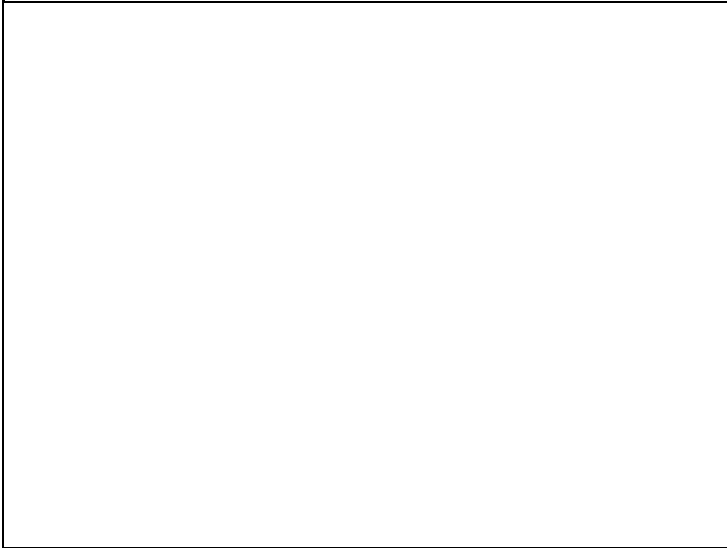
Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Burlington
  - Pease Road Cascade Mall Nonmotorized Connection: this administrative modification incorporates federal Transportation Alternatives funding remaining from the preliminary engineering phase (\$18,217) into the construction phase of this project.

**Agency** Skagit Co.

**Project Title** Francis Road Section 1

**Description** Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.



**Road Name** Francis Road (#79000)

**Begin Termini** 5.05

**End Termini** 5.66

**Total Project Length** 0.61

**Improvement Type** Reconstruction, Added Capacity

**Functional Class** Minor Collector

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$2,525,596

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-01171

**WSDOT PIN**

**Federal Aid Number** F294(001)

**SCOG ID**

**Agency ID**

**Hearing Date** 11/24/2020

**Adoption Date** 12/15/2020

**Resolution Number** R20200212

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2022		\$0	CRAB	\$839,000	\$1,397,579	\$2,236,579	1/19/2022
<b>Total</b>			<b>\$0</b>		<b>\$839,000</b>	<b>\$1,397,579</b>	<b>\$2,236,579</b>	

**Agency** Burlington

**Project Title** Pease Road Cascade Mall  
Nonmotorized Connection

**Description** Construct nonmotorized trail along Burlington Blvd from Cascade Mall to Pease Rd. PE done under 7323(004).

**Road Name** Burlington Boulevard

**Begin Termini** Cascade Mall Drive

**End Termini** Pease Road

**Total Project Length** 0.15

**Improvement Type** Facilities for Pedestrians and Bicycles

**Functional Class** Urban Principal Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 4

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$342,217



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-07782

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 7/22/2021

**Adoption Date** 7/22/2021

**Resolution Number** 30-2021

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2022	TAP(US)	\$155,888		\$0	\$24,329	\$180,217	1/19/2022
CN	2023	TAP(US)	\$140,196		\$0	\$21,804	\$162,000	1/19/2022
<b>Total</b>			<b>\$296,084</b>		<b>\$0</b>	<b>\$46,133</b>	<b>\$342,217</b>	

## Financial Feasibility Table

Funding Program	Carryover	2022			2023			2024			2025			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
<b>SCOG-Awarded Funds</b>	<b>-\$1,523</b>	<b>\$2,092</b>	<b>\$569</b>	<b>\$1,159</b>	<b>\$2,092</b>	<b>\$1,501</b>	<b>\$1,669</b>	<b>\$2,092</b>	<b>\$1,924</b>	<b>\$1,790</b>	<b>\$2,092</b>	<b>\$2,226</b>	<b>\$2,515</b>	<b>\$6,844</b>	<b>\$7,133</b>	<b>-\$289</b>
STP	-\$1,602	\$1,937	\$335	\$1,004	\$1,937	\$1,268	\$1,465	\$1,937	\$1,740	\$1,749	\$1,937	\$1,928	\$2,404	\$6,145	\$6,621	-\$476
TAP	\$79	\$155	\$234	\$156	\$155	\$233	\$204	\$155	\$184	\$41	\$155	\$298	\$111	\$699	\$512	\$187
<b>State &amp; Other Federal Funds</b>	<b>\$0</b>	<b>\$17,440</b>	<b>\$17,440</b>	<b>\$17,440</b>	<b>\$22,861</b>	<b>\$22,861</b>	<b>\$22,861</b>	<b>\$10,756</b>	<b>\$10,756</b>	<b>\$10,756</b>	<b>\$2,552</b>	<b>\$2,552</b>	<b>\$2,552</b>	<b>\$53,610</b>	<b>\$53,610</b>	<b>\$0</b>
5307	\$0	\$320	\$320	\$320	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$7,120	\$7,120	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
HSIP	\$0	\$1,159	\$1,159	\$1,159	\$4,061	\$4,061	\$4,061	\$750	\$750	\$750	\$0	\$0	\$0	\$5,970	\$5,970	\$0
NHPP	\$0	\$5,192	\$5,192	\$5,192	\$611	\$611	\$611	\$6,319	\$6,319	\$6,319	\$0	\$0	\$0	\$12,123	\$12,123	\$0
STP(BR)	\$0	\$2,623	\$2,623	\$2,623	\$433	\$433	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0
STP(S)	\$0	\$2,790	\$2,790	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	\$252	\$3,042	\$3,042	\$0
CRAB	\$0	\$2,280	\$2,280	\$2,280	\$0	\$0	\$0	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$3,767	\$3,767	\$0
CWA	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
<b>Locally-Managed Funds</b>	<b>\$0</b>	<b>\$14,529</b>	<b>\$14,529</b>	<b>\$14,529</b>	<b>\$8,669</b>	<b>\$8,669</b>	<b>\$8,669</b>	<b>\$3,528</b>	<b>\$3,528</b>	<b>\$3,528</b>	<b>\$3,375</b>	<b>\$3,375</b>	<b>\$3,375</b>	<b>\$30,101</b>	<b>\$30,101</b>	<b>\$0</b>
Local	\$0	\$14,529	\$14,529	\$14,529	\$8,669	\$8,669	\$8,669	\$3,528	\$3,528	\$3,528	\$3,375	\$3,375	\$3,375	\$30,101	\$30,101	\$0
<b>Total</b>	<b>-\$1,523</b>	<b>\$34,060</b>	<b>\$32,537</b>	<b>\$33,128</b>	<b>\$33,622</b>	<b>\$33,031</b>	<b>\$33,199</b>	<b>\$16,377</b>	<b>\$16,209</b>	<b>\$16,075</b>	<b>\$8,019</b>	<b>\$8,153</b>	<b>\$8,442</b>	<b>\$90,555</b>	<b>\$90,844</b>	<b>-\$289</b>