

ACTION ITEM X.X. – MARCH AMENDMENTS TO 2022–2027 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	03/03/2022	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	03/16/2022	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Concrete
 - School Secondary Access: this amendment adds the right-of-way phase of this project back to the Regional Transportation Improvement Program (RTIP). Concrete appealed to the Transportation Policy Board at the February 16, 2022 meeting to reprogram this project phase, including the \$400,000 federal Surface Transportation Block Grant program funding. The Transportation Policy Board approved the appeal and now the project phase needs to be reprogrammed on the RTIP and STIP before federal funding can be obligated.
- Skagit County
 - Active Warning Signs (Install Active Warning Signs): this amendment adds this project back to the RTIP. Funding for the construction phase was not obligated in 2021, as had been expected, so the project needs to be reprogrammed on the RTIP and STIP before federal funding can be obligated. Funding comes through the federal Highway Safety Improvement Program with local matching funds.
 - Illuminate Channelized Intersections: this amendment adds this project back to the Regional Transportation Improvement Program. Funding for the construction phase was not obligated in 2021, as had been expected, so the project needs to be reprogrammed on the RTIP and STIP before federal funding can be obligated. Funding comes through the federal Highway Safety Improvement Program with local matching funds.
 - Prairie Road Guidance Improvements: this amendment adds this project back to the Regional Transportation Improvement Program. Funding for the construction phase was not obligated in 2021, as had been expected, so the project needs to be reprogrammed on the RTIP and STIP before federal funding can be obligated. Funding comes through the federal Highway Safety Improvement Program with local matching funds.

FISCAL CONSTRAINT

Including these amendments, the Regional Transportation Improvement Program remains fiscally constrained in the 2022–2025 program years.

PUBLIC PARTICIPATION

A public comment period began on February 24 and ended on March 4.

DRAFT

Agency Concrete

Project Title School Secondary Access

Description Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

Road Name

Begin Termini SR 20

End Termini Airport Way

Total Project Length 0.47

Improvement Type New Construction Roadway

Functional Class Major Collector

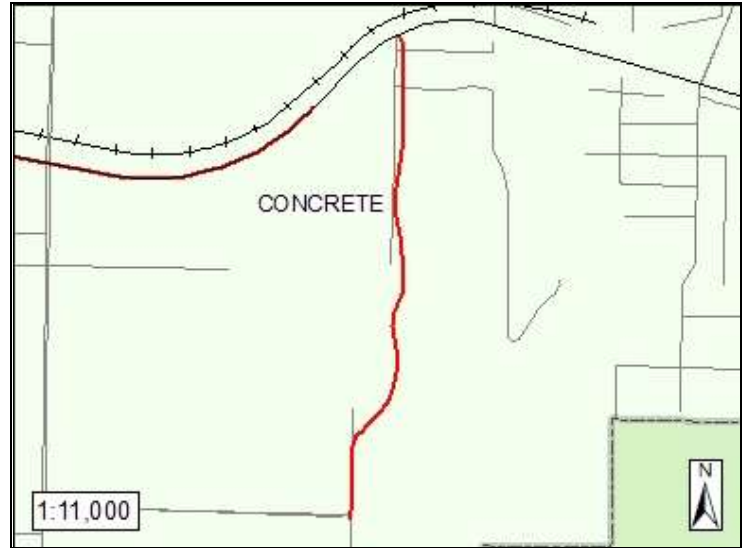
Environmental Type Categorical Exclusion

Priority Number 8

Amendment Number

Amendment Date

Total Project Cost \$3,163,661



Regionally Significant **Right-of-Way Required**

STIP ID WA-03707

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 6/14/2021

Adoption Date 6/14/2021

Resolution Number 2021-06

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
RW	2022	STP(R)	\$400,000		\$0	\$65,000	\$465,000	3/16/2022
CN	2025		\$0		\$0	\$400,000	\$400,000	10/20/2021
CN	2025	STP(R)	\$1,063,022		\$0	\$166,978	\$1,230,000	10/20/2021
Total			\$1,463,022		\$0	\$631,978	\$2,095,000	

Agency Skagit Co.

Project Title Active Warning Signs (Install Active Warning Signs)

Description Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.

Road Name Alger Cain Lake Road & South Skagit Hig

Begin Termini Varies

End Termini Varies

Total Project Length 0.10

Improvement Type Safety

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$122,047



Regionally Significant **Right-of-Way Required**

STIP ID WA-10727

WSDOT PIN

Federal Aid Number 000S(515)

SCOG ID

Agency ID

Hearing Date 11/24/2020

Adoption Date 12/15/2020

Resolution Number R202000212

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2022	HSIP	\$90,000		\$0	\$14,047	\$104,047	3/16/2022
Total			\$90,000		\$0	\$14,047	\$104,047	

Agency Skagit Co.

Project Title Illuminate Channelized Intersections

Description Install Illumination at three channelized intersections:
 - Havekost Road at Marine Drive
 - Best Road at Chilberg Road
 - S. Skagit Hwy at Concrete Sauk Valley Road

Road Name

Begin Termini Varies

End Termini Varies

Total Project Length 0.00

Improvement Type Safety

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$82,145



Regionally Significant **Right-of-Way Required**

STIP ID WA-12500

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 2/8/2022

Adoption Date 2/8/2022

Resolution Number R20220025

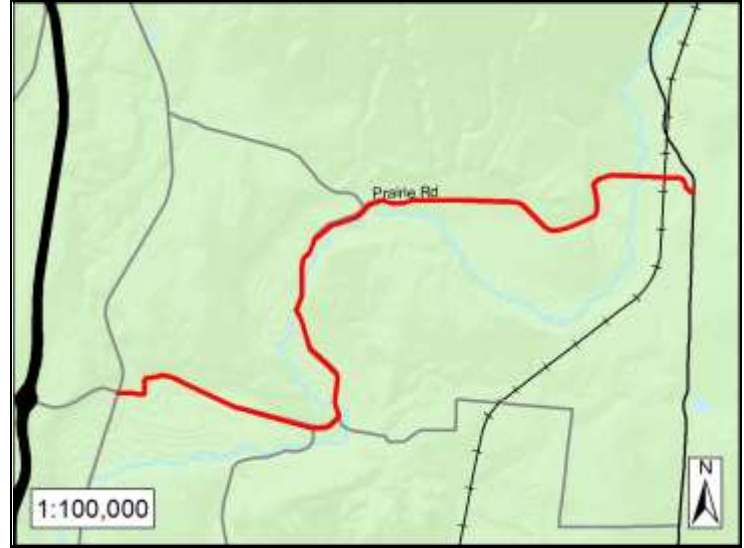
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2022	HSIP	\$65,000		\$0	\$10,145	\$75,145	3/16/2022
Total			\$65,000		\$0	\$10,145	\$75,145	

Agency Skagit Co.

Project Title Prairie Road Guidance Improvements

Description Install Signing and Roadway Guidance Improvements



Road Name Prairie Road

Begin Termini 0.00

End Termini 7.79

Total Project Length 7.79

Improvement Type Safety

Functional Class Rural Minor Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$78,896

Regionally Significant **Right-of-Way Required**

STIP ID WA-12501

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 2/8/2022

Adoption Date 2/8/2022

Resolution Number R20220025

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2022	HSIP	\$57,000		\$0	\$8,896	\$65,896	3/16/2022
Total			\$57,000		\$0	\$8,896	\$65,896	

Funding Program	Carryover	2022			2023			2024			2025			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Awarded Funds	-\$446	\$2,301	\$1,855	\$1,559	\$2,301	\$2,597	\$1,669	\$2,301	\$3,229	\$1,790	\$2,301	\$3,740	\$2,515	\$8,758	\$7,533	\$1,225
STP	-\$525	\$2,131	\$1,606	\$1,404	\$2,131	\$2,333	\$1,465	\$2,131	\$2,999	\$1,749	\$2,131	\$3,380	\$2,404	\$7,998	\$7,021	\$977
TAP	\$79	\$170	\$250	\$156	\$170	\$264	\$204	\$170	\$230	\$41	\$170	\$360	\$111	\$761	\$512	\$249
State & Other Federal Funds	\$0	\$17,976	\$17,976	\$17,976	\$24,048	\$24,048	\$24,048	\$10,756	\$10,756	\$10,756	\$2,552	\$2,552	\$2,552	\$55,333	\$55,333	\$0
5307	\$0	\$320	\$320	\$320	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$7,120	\$7,120	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
HSIP	\$0	\$1,695	\$1,695	\$1,695	\$5,248	\$5,248	\$5,248	\$750	\$750	\$750	\$0	\$0	\$0	\$7,693	\$7,693	\$0
NHPP	\$0	\$5,192	\$5,192	\$5,192	\$611	\$611	\$611	\$6,319	\$6,319	\$6,319	\$0	\$0	\$0	\$12,123	\$12,123	\$0
STP(BR)	\$0	\$2,623	\$2,623	\$2,623	\$433	\$433	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0
STP(S)	\$0	\$2,790	\$2,790	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	\$252	\$3,042	\$3,042	\$0
CRAB	\$0	\$2,280	\$2,280	\$2,280	\$0	\$0	\$0	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$3,767	\$3,767	\$0
CWA	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Locally-Managed Funds	\$0	\$14,608	\$14,608	\$14,608	\$8,669	\$8,669	\$8,669	\$3,528	\$3,528	\$3,528	\$3,375	\$3,375	\$3,375	\$30,180	\$30,180	\$0
Local	\$0	\$14,608	\$14,608	\$14,608	\$8,669	\$8,669	\$8,669	\$3,528	\$3,528	\$3,528	\$3,375	\$3,375	\$3,375	\$30,180	\$30,180	\$0
Total	-\$446	\$34,885	\$34,439	\$34,143	\$35,018	\$35,314	\$34,386	\$16,586	\$17,514	\$16,075	\$8,228	\$9,667	\$8,442	\$94,271	\$93,046	\$1,225