

ACTION ITEM X.X. – APRIL REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	04/07/2022	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	04/20/2022	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following 2022–2027 Regional Transportation Improvement Program (RTIP) amendments:

- Washington State Department of Transportation
 - I-5/Skagit River Bridge - Bridge Painting: this amendment revises the preliminary engineering and construction amounts for this project. The total estimated project cost is updated as well, increasing from \$7,299,355 to \$12,958,687.
 - SR 20/Burlington to Sedro-Woolley - Corridor Improvements: this amendment revises the project description due to a scope change. The new project description includes a series of compact roundabouts, along with mountable curb to restrict left-turn movements. Funding amounts are revised for preliminary engineering and construction, and a right-of-way phase is added. The total estimated project cost is updated as well, increasing from \$4,797,915 to \$8,804,756.
 - SR 20/Olson Creek and Unnamed Tributary to Skagit River - Fish Passage: this amendment adds this project to the RTIP. This State Route 20 fish-passage project is over 10 miles long and is located southeast of Concrete. Only state funds are utilized for this project. The total estimated project cost is \$25,632,734.

FISCAL CONSTRAINT

Including these amendments, the Regional Transportation Improvement Program remains fiscally constrained in the 2022–2025 program years.

PUBLIC PARTICIPATION

A public comment period began on March 31 and ended on April 8.

Agency WSDOT - NW

Project Title I-5/Skagit River Bridge - Bridge Painting

Description The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.



Road Name I-5

Begin Termini I-5 MP 228.25

End Termini I-5 MP 228.47

Total Project Length 0.22

Improvement Type Special Bridge

Functional Class Interstate

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$12,958,687

Regionally Significant **Right-of-Way Required**

STIP ID WA-13916

WSDOT PIN 100568T

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2022	NHPP	\$1,233,377		\$0	\$121,982	\$1,355,359	4/20/2022
CN	2024	NHPP	\$11,371,261		\$0	\$232,067	\$11,603,328	4/20/2022
Total			\$12,604,638		\$0	\$354,049	\$12,958,687	

Agency WSDOT - NW

Project Title SR 20/Burlington to Sedro-Woolley - Corridor Improvements

Description SR 20 has been identified as a Crash Analysis Corridor. This project will install a series of compact roundabouts at Gardner Road, District Line Road, and Collins Road. Dual faced mountable curb will be installed between the roundabouts to restrict left-turn movements. The result will be fewer crashes with lower severity for motorists.

Road Name SR 20

Begin Termini SR 20 MP 61.32

End Termini SR 20 MP 63.06

Total Project Length 1.74

Improvement Type Safety

Functional Class Other Principal Arterial

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$8,804,756



Regionally Significant **Right-of-Way Required**

STIP ID WA-12458

WSDOT PIN 102061A

Federal Aid Number 0020(207)

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

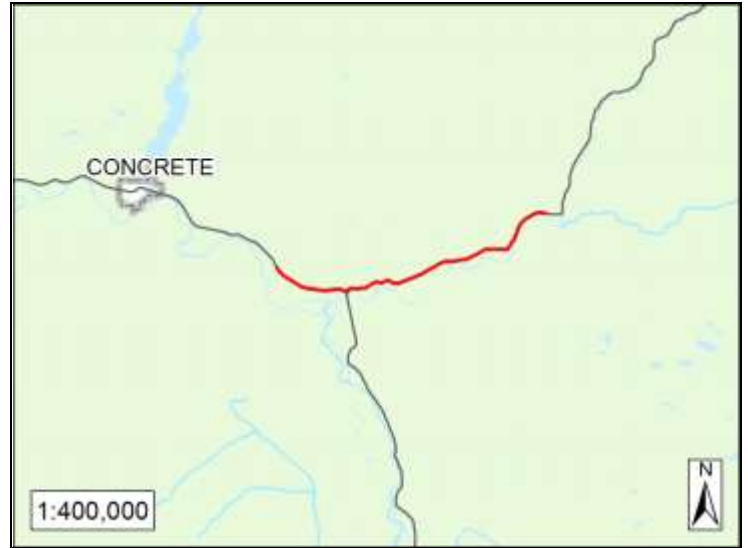
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2022	HSIP	\$846,289		\$0	\$84,281	\$930,570	4/20/2022
RW	2022	HSIP	\$101,724		\$0	\$2,076	\$103,800	4/20/2022
CN	2023	HSIP	\$7,572,251		\$0	\$154,535	\$7,726,786	4/20/2022
Total			\$8,520,264		\$0	\$240,892	\$8,761,156	

Agency WSDOT - NW

Project Title SR 20/Olson Creek and Unnamed Tributary to Skagit River - Fish Passage

Description The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage.



Road Name SR 20

Begin Termini SR 20 MP 94.80

End Termini SR 20 MP 105.44

Total Project Length 10.64

Improvement Type Environmental Only

Functional Class Minor Arterial

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$25,632,734

Regionally Significant **Right-of-Way Required**

STIP ID WA-14223

WSDOT PIN 102094A

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
RW	2022		\$0	CWA	\$84,400	\$0	\$84,400	4/20/2022
CN	2022		\$0	CWA	\$428,644	\$0	\$428,644	4/20/2022
CN	2022		\$0	CSRF	\$21,003,578	\$0	\$21,003,578	4/20/2022
Total			\$0		\$21,516,622	\$0	\$21,516,622	

Financial Feasibility Table

Funding Program	Carryover	2022			2023			2024			2025			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
SCOG-Awarded Funds	-\$446	\$2,301	\$1,855	\$1,559	\$2,301	\$2,597	\$1,669	\$2,301	\$3,229	\$1,790	\$2,301	\$3,740	\$2,515	\$8,758	\$7,533	\$1,225
STP	-\$525	\$2,131	\$1,606	\$1,404	\$2,131	\$2,333	\$1,465	\$2,131	\$2,999	\$1,749	\$2,131	\$3,380	\$2,404	\$7,998	\$7,021	\$977
TAP	\$79	\$170	\$250	\$156	\$170	\$264	\$204	\$170	\$230	\$41	\$170	\$360	\$111	\$761	\$512	\$249
State & Other Federal Funds	\$0	\$40,298	\$40,298	\$40,298	\$27,560	\$27,560	\$27,560	\$15,808	\$15,808	\$15,808	\$2,552	\$2,552	\$2,552	\$86,218	\$86,218	\$0
5307	\$0	\$320	\$320	\$320	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$7,120	\$7,120	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
HSIP	\$0	\$2,084	\$2,084	\$2,084	\$8,759	\$8,759	\$8,759	\$750	\$750	\$750	\$0	\$0	\$0	\$11,593	\$11,593	\$0
NHPP	\$0	\$5,608	\$5,608	\$5,608	\$611	\$611	\$611	\$11,371	\$11,371	\$11,371	\$0	\$0	\$0	\$17,591	\$17,591	\$0
STP(BR)	\$0	\$2,623	\$2,623	\$2,623	\$433	\$433	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0
STP(S)	\$0	\$2,790	\$2,790	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	\$252	\$3,042	\$3,042	\$0
CRAB	\$0	\$2,280	\$2,280	\$2,280	\$0	\$0	\$0	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$3,767	\$3,767	\$0
CSRF	\$0	\$21,004	\$21,004	\$21,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,004	\$21,004	\$0
CWA	\$0	\$513	\$513	\$513	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$0	\$0	\$0	\$15,970	\$15,970	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Locally-Managed Funds	\$0	\$14,746	\$14,746	\$14,746	\$8,741	\$8,741	\$8,741	\$3,632	\$3,632	\$3,632	\$3,375	\$3,375	\$3,375	\$30,493	\$30,493	\$0
Local	\$0	\$14,746	\$14,746	\$14,746	\$8,741	\$8,741	\$8,741	\$3,632	\$3,632	\$3,632	\$3,375	\$3,375	\$3,375	\$30,493	\$30,493	\$0
Total	-\$446	\$57,345	\$56,899	\$56,603	\$38,601	\$38,897	\$37,969	\$21,741	\$22,669	\$21,230	\$8,228	\$9,667	\$8,442	\$125,469	\$124,244	\$1,225