

ACTION ITEM X.X. – JUNE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	06/02/2022	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	06/15/2022	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments staff and Technical Advisory Committee (TAC) recommend approval of the following 2022–2027 Regional Transportation Improvement Program (RTIP) amendments:

- Skagit County
 - Guemes Island Ferry Parking Lot Improvements and Passenger Shelter: this amendment adds this project to the RTIP. The project includes \$899,907 in federal Ferry Boat Program formula funds with a local match of \$224,977.
- Washington State Department of Transportation
 - I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage: this amendment adds this project to the RTIP. The project includes \$68,303,513 in funding from the state Connecting Washington Account and Coronavirus State Recovery Fund. No matching funds are required.

FISCAL CONSTRAINT

Including these amendments, the Regional Transportation Improvement Program remains fiscally constrained in the 2022–2025 program years.

PUBLIC PARTICIPATION

A public comment period began on May 26 and ended on June 3.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Sedro-Woolley
 - John Liner Road, Reed to Township Bicycle/Pedestrian Improvements: the preliminary engineering phase is reprogrammed for this project, consistent with the appeal approved by the Transportation Policy Board at the February 16, 2022 meeting. The project phase has \$58,820 in federal Surface Transportation Block Grant – Urban Medium funds along with a \$9,180 local match.

Agency Skagit Co.

Project Title Guemes Island Ferry Parking Lot Improvements and Passenger Shelter

Description Improvements to the Guemes Island Ferry Parking Lot - grade and surface improvements and replace passenger shelter.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Ferry Boats

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,124,884

Regionally Significant **Right-of-Way Required**

STIP ID WA-13327

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 2/8/2022

Adoption Date 2/8/2022

Resolution Number R20220025

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PE	2022	FBP	\$262,277		\$0	\$65,569	\$327,846	6/15/2022
CN	2023	FBP	\$637,630		\$0	\$159,408	\$797,038	6/15/2022
Total			\$899,907		\$0	\$224,977	\$1,124,884	

Agency WSDOT - NW

Project Title I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Description Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for SCOG only.



Road Name I-5

Begin Termini I-5 MP 240.90

End Termini I-5 MP 242.63

Total Project Length 1.73

Improvement Type Environmental Only

Functional Class Interstate

Environmental Type Categorical Exclusion

Priority Number

Amendment Number

Amendment Date

Total Project Cost \$68,303,513

Regionally Significant **Right-of-Way Required**

STIP ID WA-14314

WSDOT PIN 100540W

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

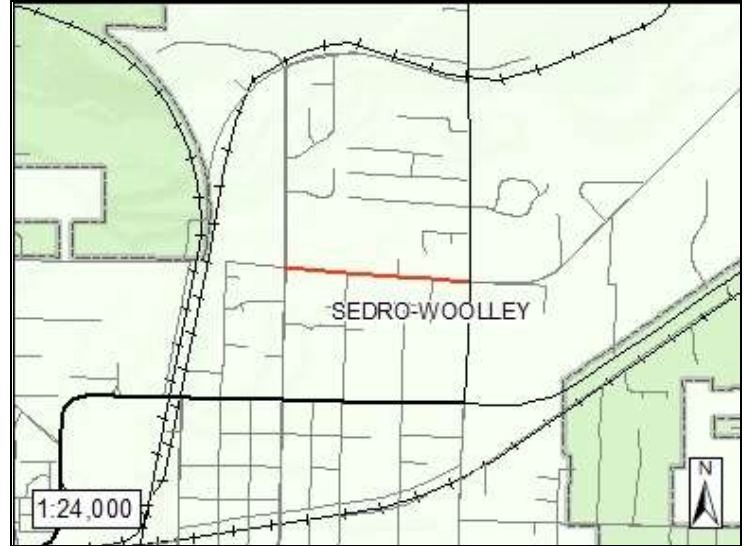
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2022		\$0	CWA	\$7,999,800	\$0	\$7,999,800	6/15/2022
RW	2022		\$0	CWA	\$705,713	\$0	\$705,713	6/15/2022
CN	2023		\$0	CWA	\$1,191,960	\$0	\$1,191,960	6/15/2022
CN	2023		\$0	CSRF	\$58,406,040	\$0	\$58,406,040	6/15/2022
Total			\$0		\$68,303,513	\$0	\$68,303,513	

Agency Sedro Woolley

Project Title John Liner Road, Reed to Township
Bicycle/Pedestrian Improvements

Description Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting.



Road Name John Liner Road

Begin Termini Reed Street

End Termini SR9/Township Street

Total Project Length 0.37

Improvement Type Facilities for Pedestrians and Bicycles

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 6

Amendment Number

Amendment Date

Total Project Cost \$579,000

Regionally Significant **Right-of-Way Required**

STIP ID SW08A

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID C1C

Hearing Date 7/14/2021

Adoption Date 7/28/2021

Resolution Number 1073-21

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2022	STBG(UM)	\$58,820		\$0	\$9,180	\$68,000	6/15/2022
CN	2023	STBG(UM)	\$442,015		\$0	\$68,985	\$511,000	10/20/2021
Total			\$500,835		\$0	\$78,165	\$579,000	

Funding Program	Carryover	2022			2023			2024			2025			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Awarded Funds	-\$446	\$2,451	\$2,005	\$2,346	\$2,834	\$2,493	\$2,209	\$2,392	\$2,676	\$2,163	\$2,392	\$2,904	\$2,324	\$9,623	\$9,042	\$580
STBG(UM)	\$0	\$59	\$59	\$59	\$442	\$442	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$501	\$501	\$0
STP	-\$525	\$2,131	\$1,606	\$2,131	\$2,131	\$1,605	\$1,563	\$2,131	\$2,173	\$2,122	\$2,131	\$2,181	\$2,213	\$7,998	\$8,030	-\$32
TAP	\$79	\$261	\$341	\$156	\$261	\$446	\$204	\$261	\$503	\$41	\$261	\$723	\$111	\$1,124	\$512	\$612
State & Other Federal Funds	\$0	\$49,201	\$49,201	\$49,201	\$87,860	\$87,860	\$87,860	\$15,808	\$15,808	\$15,808	\$2,552	\$2,552	\$2,552	\$155,422	\$155,422	\$0
5307	\$0	\$320	\$320	\$320	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$7,120	\$7,120	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
FBP	\$0	\$262	\$262	\$262	\$638	\$638	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900	\$0
HSIP	\$0	\$2,019	\$2,019	\$2,019	\$8,824	\$8,824	\$8,824	\$750	\$750	\$750	\$0	\$0	\$0	\$11,593	\$11,593	\$0
NHPP	\$0	\$5,608	\$5,608	\$5,608	\$611	\$611	\$611	\$11,371	\$11,371	\$11,371	\$0	\$0	\$0	\$17,591	\$17,591	\$0
STP(BR)	\$0	\$2,623	\$2,623	\$2,623	\$433	\$433	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0
STP(S)	\$0	\$2,790	\$2,790	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	\$252	\$3,042	\$3,042	\$0
CRAB	\$0	\$2,280	\$2,280	\$2,280	\$0	\$0	\$0	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$3,767	\$3,767	\$0
CSRF	\$0	\$21,004	\$21,004	\$21,004	\$58,406	\$58,406	\$58,406	\$0	\$0	\$0	\$0	\$0	\$0	\$79,410	\$79,410	\$0
CWA	\$0	\$9,219	\$9,219	\$9,219	\$16,649	\$16,649	\$16,649	\$0	\$0	\$0	\$0	\$0	\$0	\$25,867	\$25,867	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Locally-Managed Funds	\$0	\$14,931	\$14,931	\$14,931	\$8,995	\$8,995	\$8,995	\$3,690	\$3,690	\$3,690	\$3,345	\$3,345	\$3,345	\$30,960	\$30,960	\$0
Local	\$0	\$14,931	\$14,931	\$14,931	\$8,995	\$8,995	\$8,995	\$3,690	\$3,690	\$3,690	\$3,345	\$3,345	\$3,345	\$30,960	\$30,960	\$0
Total	-\$446	\$66,582	\$66,137	\$66,477	\$99,689	\$99,348	\$99,064	\$21,890	\$22,174	\$21,662	\$8,289	\$8,802	\$8,221	\$196,005	\$195,424	\$580