

# ACTION ITEM X.X. – APRIL REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

## Document History

| MEETING                      | DATE       | TYPE OF ITEM              | STAFF CONTACT                 | PHONE          |
|------------------------------|------------|---------------------------|-------------------------------|----------------|
| Technical Advisory Committee | 04/06/2023 | Review and Recommendation | <a href="#">Mark Hamilton</a> | (360) 416-7876 |
| Transportation Policy Board  | 04/19/2023 | Action                    | <a href="#">Mark Hamilton</a> | (360) 416-7876 |

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Burlington
  - SR 20/Skagit Street Signalization Project: this amendment adds this project, which was most recently programmed in 2022, back to the RTIP. The Transportation Policy Board approved an appeal to reprogram this project on March 15, 2023, with \$1,513,750 in federal Surface Transportation Block Grant program funds to the construction phase. \$236,250 in matching funds are also included in the amendment.
  
- Skagit Transit
  - Purchase of Replacement Vanpool Vehicles: this amendment adds this project, which was programmed in 2020, back to the RTIP. \$8,891 remains from a federal Buses and Bus Facilities Formula Program grant Skagit Transit received from the Washington State Department of Transportation in 2020, and Skagit Transit intends to program these funds to this project to address cost escalation. \$2,223 is included in matching funds. The Federal Transit Administration authorized \$89,872 in federal funds for this project in 2020, with a \$22,468 match.

## FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2023–2026 program years.

## PUBLIC PARTICIPATION

A public comment period began on March 30 and ended on April 12.

**Agency** Burlington

**Project Title** SR 20/Skagit Street Signalization Project

**Description** Install traffic signal for intersection and pedestrian/bicycle improvement project. Including; overlay, pavement repair, channelization, sidewalk, curb & gutter, signing, stormwater, and lighting upgrades.



**Road Name** SR 20

**Begin Termini** Skagit Street

**End Termini** SR 20

**Total Project Length** 0.25

**Improvement Type** Safety

**Functional Class** Other Principal Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 8

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$1,921,250

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-03951

**WSDOT PIN**

**Federal Aid Number** 0020(187)

**SCOG ID**

**Agency ID**

**Hearing Date** 7/28/2022

**Adoption Date** 7/28/2022

**Resolution Number** 14-2022

**Phase Obligation Schedule**

| Phase        | Phase Start | Federal Fund Code | Federal Funds      | State Fund Code | State Funds | Local Funds      | Total              | Date Programmed |
|--------------|-------------|-------------------|--------------------|-----------------|-------------|------------------|--------------------|-----------------|
| CN           | 2023        | STBG(UM)          | \$1,513,750        |                 | \$0         | \$236,250        | \$1,750,000        | 4/19/2023       |
| <b>Total</b> |             |                   | <b>\$1,513,750</b> |                 | <b>\$0</b>  | <b>\$236,250</b> | <b>\$1,750,000</b> |                 |

**Agency** Skagit Transit

**Project Title** Purchase of Replacement Vanpool Vehicles

**Description** Purchase of up to three (3) vanpool vehicles to replace aging vehicles in Skagit Transit's vanpool program. The project will assist in maintaining the success of the vanpool program which helps to reduce traffic congestion and greenhouse gas emissions by providing an alternative to single occupancy commute travel.

**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Transit

**Functional Class** No Functional Classification

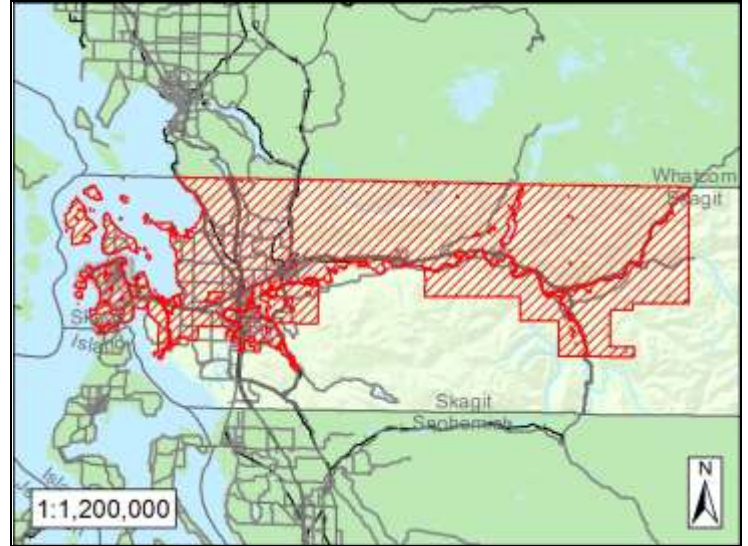
**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$123,454



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-12689

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/17/2022

**Adoption Date** 8/17/2022

**Resolution Number** 2022-11

Phase Obligation Schedule

| Phase        | Phase Start | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total           | Date Programmed |
|--------------|-------------|-------------------|----------------|-----------------|-------------|----------------|-----------------|-----------------|
| ALL          | 2023        | 5339              | \$8,891        |                 | \$0         | \$2,223        | \$11,114        | 4/19/2023       |
| <b>Total</b> |             |                   | <b>\$8,891</b> |                 | <b>\$0</b>  | <b>\$2,223</b> | <b>\$11,114</b> |                 |

## Financial Feasibility Table

| Funding Program                              | Carryover      | 2023                 |                  |                  | 2024                 |                 |                 | 2025                 |                 |                 | 2026                 |                 |                 | 4-Year Allocation | 4-Year Programmed | 4-Year Difference |
|--|----------------|----------------------|------------------|------------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|-------------------|-------------------|-------------------|
|  |                | Estimated Allocation | Available        | Programmed       | Estimated Allocation | Available       | Programmed      | Estimated Allocation | Available       | Programmed      | Estimated Allocation | Available       | Programmed      |                   |                   |                   |
| <b>Regionally Managed Federal Funds</b>      | <b>\$1,403</b> | <b>\$1,979</b>       | <b>\$3,382</b>   | <b>\$2,870</b>   | <b>\$1,979</b>       | <b>\$2,492</b>  | <b>\$1,453</b>  | <b>\$1,979</b>       | <b>\$3,018</b>  | <b>\$2,044</b>  | <b>\$1,979</b>       | <b>\$2,954</b>  | <b>\$2,085</b>  | <b>\$9,320</b>    | <b>\$8,451</b>    | <b>\$869</b>      |
| STBG   | \$1,358        | \$1,741              | \$3,099          | \$2,709          | \$1,741              | \$2,131         | \$1,412         | \$1,741              | \$2,461         | \$1,822         | \$1,741              | \$2,380         | \$2,085         | \$8,323           | \$8,028           | \$295             |
| TA   | \$44           | \$238                | \$283            | \$161            | \$238                | \$360           | \$41            | \$238                | \$557           | \$222           | \$238                | \$573           | \$0             | \$997             | \$424             | \$573             |
| <b>Other Federal Funds &amp; State Funds</b> | <b>\$0</b>     | <b>\$126,902</b>     | <b>\$126,902</b> | <b>\$126,902</b> | <b>\$57,333</b>      | <b>\$57,333</b> | <b>\$57,333</b> | <b>\$59,713</b>      | <b>\$59,713</b> | <b>\$59,713</b> | <b>\$29,087</b>      | <b>\$29,087</b> | <b>\$29,087</b> | <b>\$273,035</b>  | <b>\$273,035</b>  | <b>\$0</b>        |
| 5307   | \$0            | \$5,494              | \$5,494          | \$5,494          | \$3,500              | \$3,500         | \$3,500         | \$3,500              | \$3,500         | \$3,500         | \$3,500              | \$3,500         | \$3,500         | \$15,994          | \$15,994          | \$0               |
| 5339   | \$0            | \$113                | \$113            | \$113            | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$113             | \$113             | \$0               |
| BR   | \$0            | \$5,677              | \$5,677          | \$5,677          | \$1,490              | \$1,490         | \$1,490         | \$14,874             | \$14,874        | \$14,874        | \$4,612              | \$4,612         | \$4,612         | \$26,654          | \$26,654          | \$0               |
| DEMO   | \$0            | \$0                  | \$0              | \$0              | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$1,740              | \$1,740         | \$1,740         | \$1,740           | \$1,740           | \$0               |
| FBP  | \$0            | \$0                  | \$0              | \$0              | \$638                | \$638           | \$638           | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$638             | \$638             | \$0               |
| FTA Discretionary                            | \$0            | \$2,500              | \$2,500          | \$2,500          | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$2,500           | \$2,500           | \$0               |
| HSIP   | \$0            | \$1,550              | \$1,550          | \$1,550          | \$8,775              | \$8,775         | \$8,775         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$10,325          | \$10,325          | \$0               |
| NHFP   | \$0            | \$2,415              | \$2,415          | \$2,415          | \$1,754              | \$1,754         | \$1,754         | \$389                | \$389           | \$389           | \$4,506              | \$4,506         | \$4,506         | \$9,064           | \$9,064           | \$0               |
| NHPP   | \$0            | \$239                | \$239            | \$239            | \$12,158             | \$12,158        | \$12,158        | \$5,064              | \$5,064         | \$5,064         | \$8,112              | \$8,112         | \$8,112         | \$25,572          | \$25,572          | \$0               |
| PROTECT                                      | \$0            | \$5,449              | \$5,449          | \$5,449          | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$5,449           | \$5,449           | \$0               |
| STBG(S)                                      | \$0            | \$2,005              | \$2,005          | \$2,005          | \$6,412              | \$6,412         | \$6,412         | \$18,240             | \$18,240        | \$18,240        | \$108                | \$108           | \$108           | \$26,764          | \$26,764          | \$0               |
| TTP  | \$0            | \$49                 | \$49             | \$49             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$1,155              | \$1,155         | \$1,155         | \$1,204           | \$1,204           | \$0               |
| CRAB   | \$0            | \$839                | \$839            | \$839            | \$7,821              | \$7,821         | \$7,821         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$8,660           | \$8,660           | \$0               |
| CSRF   | \$0            | \$78,708             | \$78,708         | \$78,708         | \$12,724             | \$12,724        | \$12,724        | \$16,809             | \$16,809        | \$16,809        | \$4,667              | \$4,667         | \$4,667         | \$112,908         | \$112,908         | \$0               |
| CWA  | \$0            | \$201                | \$201            | \$201            | \$121                | \$121           | \$121           | \$160                | \$160           | \$160           | \$50                 | \$50            | \$50            | \$531             | \$531             | \$0               |
| MAW  | \$0            | \$14,000             | \$14,000         | \$14,000         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$14,000          | \$14,000          | \$0               |
| MVA  | \$0            | \$4,580              | \$4,580          | \$4,580          | \$1,941              | \$1,941         | \$1,941         | \$678                | \$678           | \$678           | \$242                | \$242           | \$242           | \$7,440           | \$7,440           | \$0               |
| Other  | \$0            | \$3,085              | \$3,085          | \$3,085          | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$3,085           | \$3,085           | \$0               |
| TIB  | \$0            | \$0                  | \$0              | \$0              | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$395                | \$395           | \$395           | \$395             | \$395             | \$0               |
| <b>Matching Funds</b>                        | <b>\$0</b>     | <b>\$19,048</b>      | <b>\$19,048</b>  | <b>\$19,048</b>  | <b>\$5,282</b>       | <b>\$5,282</b>  | <b>\$5,282</b>  | <b>\$4,277</b>       | <b>\$4,277</b>  | <b>\$4,277</b>  | <b>\$4,964</b>       | <b>\$4,964</b>  | <b>\$4,964</b>  | <b>\$33,571</b>   | <b>\$33,571</b>   | <b>\$0</b>        |
| Local  | \$0            | \$19,048             | \$19,048         | \$19,048         | \$5,282              | \$5,282         | \$5,282         | \$4,277              | \$4,277         | \$4,277         | \$4,964              | \$4,964         | \$4,964         | \$33,571          | \$33,571          | \$0               |
| <b>Total</b>                                 | <b>\$1,403</b> | <b>\$147,929</b>     | <b>\$149,332</b> | <b>\$148,819</b> | <b>\$64,595</b>      | <b>\$65,107</b> | <b>\$64,068</b> | <b>\$65,969</b>      | <b>\$67,008</b> | <b>\$66,034</b> | <b>\$36,030</b>      | <b>\$37,005</b> | <b>\$36,136</b> | <b>\$315,926</b>  | <b>\$315,057</b>  | <b>\$869</b>      |