

## ACTION ITEM X.X. – JUNE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

### Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	06/01/2023	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	06/21/2023	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

### RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Skagit County
  - Guemes Island Electric Ferry, Shore-side Facilities, and Terminal Modifications: this amendment revises a project already programmed in the RTIP. Components of the Guemes Ferry Electric Shore-side Facilities and Guemes Island Ferry Terminal Modifications projects are incorporated into this project via the amendment. Project name, project description, total estimated cost of project and other project features have been revised to reflect incorporation of three projects into one.
  - Guemes Ferry Electric Shore-side Facilities: this amendment removes this project from the RTIP. Components of this project have been added to the Guemes Island Electric Ferry, Shore-side Facilities, and Terminal Modifications project.
  - Guemes Island Ferry Terminal Modifications: this amendment removes this project from the RTIP. Components of this project have been added to the Guemes Island Electric Ferry, Shore-side Facilities, and Terminal Modifications project.

### FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2023–2026 program years.

### PUBLIC PARTICIPATION

A public comment period began on May 25 and ended on June 2.

**Agency** Skagit Co.

**Project Title** Guemes Island Electric Ferry, Shore-side Facilities, and Terminal Modifications

**Description** Guemes Island Electric Ferry – Replace the diesel-powered Guemes Island Ferry with a new electric-powered ferry. Funded with state funds from Move Ahead Washington and the County Road Administration Board (CRAB).

Electric Shore-Side Facilities – Construction of electric shore-side facilities including: a charging station; battery storage facility; charging hookup from charging station to Ferry; upland utility reconfiguration; and other miscellaneous components required to complete the shore-side facilities. Funded with state funds from an Electrification of Transportation Systems Grant, the 2019 and 2021 state capital budgets, and CRAB.

Terminal Modifications – Reconfigure/modify the Anacortes Ferry Terminal to accommodate the new electric ferry and shore-side facilities including, but not limited to: apron modifications; and dolphin upgrades. Funded with federal funds from 2022 FTA Transit Infrastructure Grant-Community Project Funding Congressional Direct Spending Earmark.



Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2023		\$0	CRAB	\$1,441,070	\$364,088	\$1,805,158	6/21/2023
CN	2023		\$0	Other	\$1,974,000	\$0	\$1,974,000	6/21/2023
CN	2023		\$0	Other	\$989,521	\$989,521	\$1,979,042	6/21/2023
CN	2023		\$0	CRAB	\$4,893,000	\$0	\$4,893,000	6/21/2023
CN	2023		\$0	MAW	\$14,000,000	\$0	\$14,000,000	6/21/2023
CN	2023	FTA Discretionary	\$2,500,000		\$0	\$0	\$2,500,000	6/21/2023
<b>Total</b>			<b>\$2,500,000</b>		<b>\$23,297,591</b>	<b>\$1,353,609</b>	<b>\$27,151,200</b>	

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**REVISED**

**Agency** Skagit Co.

**Project Title** Guemes Ferry Electric Shore-side Facilities

**Description** Construction of Electric Shore-Side Facilities that include a charging station, battery storage facility, charging hookup from shore-side charging station to the Ferry, and other miscellaneous components required to complete the Shore-Side Facilities.

**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Environmental Assessment

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$6,444,550



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-12549

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 9/6/2022

**Adoption Date** 9/19/2022

**Resolution Number** R20220180

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2023		\$0	Other	\$1,974,000	\$0	\$1,974,000	10/19/2022
CN	2023		\$0	Other	\$989,521	\$989,521	\$1,979,042	10/19/2022
CN	2024		\$0	CRAB	\$1,441,070	\$364,088	\$1,805,158	10/19/2022
<b>Total</b>			<b>\$0</b>		<b>\$4,404,591</b>	<b>\$1,353,609</b>	<b>\$5,758,200</b>	

**REMOVED**

**Agency** Skagit Co.

**Project Title** Guemes Island Ferry Terminal Modifications

**Description** Reconfigure / Modify the Anacortes Ferry Terminal to accommodate the larger New Electric Ferry. This includes but not limited to apron modifications and dolphin upgrades.

**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Environmental Assessment

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$2,500,000



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-14789

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 9/6/2022

**Adoption Date** 9/19/2022

**Resolution Number** R20220180

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2023	FTA Discretionary	\$61,000		\$0	\$0	\$61,000	10/19/2022
CN	2023	FTA Discretionary	\$2,439,000		\$0	\$0	\$2,439,000	10/19/2022
<b>Total</b>			<b>\$2,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	

**REMOVED**

## Financial Feasibility Table

Funding Program	Carryover	2023			2024			2025			2026			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
<b>Regionally Managed Federal Funds</b>	<b>\$1,403</b>	<b>\$1,979</b>	<b>\$3,382</b>	<b>\$2,870</b>	<b>\$1,979</b>	<b>\$2,492</b>	<b>\$1,453</b>	<b>\$1,979</b>	<b>\$3,018</b>	<b>\$2,044</b>	<b>\$1,979</b>	<b>\$2,954</b>	<b>\$2,085</b>	<b>\$9,320</b>	<b>\$8,451</b>	<b>\$869</b>
STBG	\$1,358	\$1,741	\$3,099	\$2,709	\$1,741	\$2,131	\$1,412	\$1,741	\$2,461	\$1,822	\$1,741	\$2,380	\$2,085	\$8,323	\$8,028	\$295
TA	\$44	\$238	\$283	\$161	\$238	\$360	\$41	\$238	\$557	\$222	\$238	\$573	\$0	\$997	\$424	\$573
<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$133,587</b>	<b>\$133,587</b>	<b>\$133,587</b>	<b>\$50,999</b>	<b>\$50,999</b>	<b>\$50,999</b>	<b>\$59,713</b>	<b>\$59,713</b>	<b>\$59,713</b>	<b>\$29,087</b>	<b>\$29,087</b>	<b>\$29,087</b>	<b>\$273,386</b>	<b>\$273,386</b>	<b>\$0</b>
5307	\$0	\$5,494	\$5,494	\$5,494	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$15,994	\$15,994	\$0
5339	\$0	\$113	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$0
BR	\$0	\$5,677	\$5,677	\$5,677	\$1,490	\$1,490	\$1,490	\$14,874	\$14,874	\$14,874	\$4,612	\$4,612	\$4,612	\$26,654	\$26,654	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$1,740	\$1,740	\$0
FBP	\$0	\$351	\$351	\$351	\$638	\$638	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$988	\$988	\$0
FTA Discretionary	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HSIP	\$0	\$1,550	\$1,550	\$1,550	\$8,775	\$8,775	\$8,775	\$0	\$0	\$0	\$0	\$0	\$0	\$10,325	\$10,325	\$0
NHFP	\$0	\$2,415	\$2,415	\$2,415	\$1,754	\$1,754	\$1,754	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$9,064	\$9,064	\$0
NHPP	\$0	\$239	\$239	\$239	\$12,158	\$12,158	\$12,158	\$5,064	\$5,064	\$5,064	\$8,112	\$8,112	\$8,112	\$25,572	\$25,572	\$0
PROTECT	\$0	\$5,449	\$5,449	\$5,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,449	\$5,449	\$0
STBG(S)	\$0	\$2,005	\$2,005	\$2,005	\$6,412	\$6,412	\$6,412	\$18,240	\$18,240	\$18,240	\$108	\$108	\$108	\$26,764	\$26,764	\$0
TTP	\$0	\$49	\$49	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$1,204	\$1,204	\$0
CRAB	\$0	\$7,173	\$7,173	\$7,173	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$8,660	\$8,660	\$0
CSRF	\$0	\$78,708	\$78,708	\$78,708	\$12,724	\$12,724	\$12,724	\$16,809	\$16,809	\$16,809	\$4,667	\$4,667	\$4,667	\$112,908	\$112,908	\$0
CWA	\$0	\$201	\$201	\$201	\$121	\$121	\$121	\$160	\$160	\$160	\$50	\$50	\$50	\$531	\$531	\$0
MAW	\$0	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$0
MVA	\$0	\$4,580	\$4,580	\$4,580	\$1,941	\$1,941	\$1,941	\$678	\$678	\$678	\$242	\$242	\$242	\$7,440	\$7,440	\$0
Other	\$0	\$3,085	\$3,085	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$395	\$395	\$395	\$395	\$0
<b>Matching Funds</b>	<b>\$0</b>	<b>\$19,560</b>	<b>\$19,560</b>	<b>\$19,560</b>	<b>\$4,918</b>	<b>\$4,918</b>	<b>\$4,918</b>	<b>\$4,277</b>	<b>\$4,277</b>	<b>\$4,277</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$33,719</b>	<b>\$33,719</b>	<b>\$0</b>
Local	\$0	\$19,560	\$19,560	\$19,560	\$4,918	\$4,918	\$4,918	\$4,277	\$4,277	\$4,277	\$4,964	\$4,964	\$4,964	\$33,719	\$33,719	\$0
<b>Total</b>	<b>\$1,403</b>	<b>\$155,126</b>	<b>\$156,529</b>	<b>\$156,017</b>	<b>\$57,897</b>	<b>\$58,409</b>	<b>\$57,370</b>	<b>\$65,969</b>	<b>\$67,008</b>	<b>\$66,034</b>	<b>\$36,030</b>	<b>\$37,005</b>	<b>\$36,136</b>	<b>\$316,425</b>	<b>\$315,556</b>	<b>\$869</b>