

ACTION ITEM X.X. – AUGUST REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	08/03/2023	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	08/16/2023	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Mount Vernon
 - EV Bicycle Charging Facility - MVLC: this amendment adds this project to the RTIP. The \$144,500 in federal funding is through the Transportation Alternatives Set-Aside with a \$22,550 local match. Total estimated project cost is \$167,050. This project was selected for funding by the Transportation Policy Board at the July 19, 2023 meeting.
 - EV Vehicle Charging Facility – MVLC: this amendment adds this project to the RTIP. Federal funding for the project is provided through two sources: \$275,000 in Surface Transportation Block Grant Program funds; and \$560,000 in Carbon Reduction Program funds. A local match of \$1,873,000 is provided to fully fund the project. This project was selected for funding by the Transportation Policy Board at the July 19, 2023 meeting.
- Skagit Transit
 - Micro Transit Study: this amendment adds this project to the RTIP. The \$80,000 in federal funding is through the Areas of Persistent Poverty Program with a \$20,000 local match. Total estimated project cost is \$100,000. This project was selected for funding by the Federal Transit Administration on July 20, 2023.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2023–2026 program years.

PUBLIC PARTICIPATION

A public comment period began on July 27 and ended on August 4.

Agency Mount Vernon

Project Title EV Bicycle Charging Facility - MVLC

Description Installation of EV bicycle charging stations within the parking structure of the Mount Vernon Library Commons project.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Other

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 7

Amendment Number

Amendment Date 4/26/2023

Total Project Cost \$167,050

Regionally Significant **Right-of-Way Required**

STIP ID WA-15135

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID T-23-02

Hearing Date 8/24/2022

Adoption Date 8/24/2022

Resolution Number 1034

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2023	TA(UM)	\$144,500		\$0	\$22,550	\$167,050	8/16/2023
Total			\$144,500		\$0	\$22,550	\$167,050	

Agency Mount Vernon

Project Title EV Vehicle Charging Facility - MVLC

Description Installation of Electric Vehicle charging stations within the parking structure of the Mount Vernon Library Commons project.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Other

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 10

Amendment Number

Amendment Date 4/26/2023

Total Project Cost \$2,708,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-15136

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID T-23-01

Hearing Date 8/24/2022

Adoption Date 8/24/2022

Resolution Number 1034

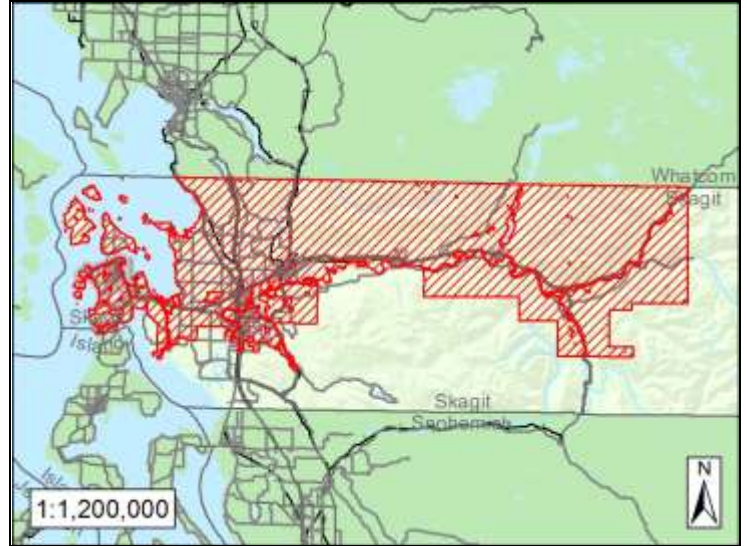
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2023	CRP(UM)	\$560,000		\$0	\$936,500	\$1,496,500	8/16/2023
CN	2023	STBG(UM)	\$275,000		\$0	\$936,500	\$1,211,500	8/16/2023
Total			\$835,000		\$0	\$1,873,000	\$2,708,000	

Agency Skagit Transit

Project Title Micro Transit Study

Description Acquire consultant services to develop an operational plan for deploying "microtransit" service within specific areas of the Skagit PTBA.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$100,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-15425

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/17/2022

Adoption Date 8/17/2022

Resolution Number 2022-11

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2024	FTA Discretionary	\$80,000		\$0	\$20,000	\$100,000	8/16/2023
Total			\$80,000		\$0	\$20,000	\$100,000	

Financial Feasibility Table

Funding Program	Carryover	2023			2024			2025			2026			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,403	\$2,539	\$3,942	\$3,849	\$1,979	\$2,072	\$1,453	\$1,979	\$2,599	\$2,044	\$1,979	\$2,534	\$2,085	\$9,880	\$9,431	\$449
CRP(UM)	\$0	\$560	\$560	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$560	\$0
STBG	\$1,358	\$1,741	\$3,099	\$2,984	\$1,741	\$1,856	\$1,412	\$1,741	\$2,186	\$1,822	\$1,741	\$2,105	\$2,085	\$8,323	\$8,303	\$20
TA	\$44	\$238	\$283	\$305	\$238	\$216	\$41	\$238	\$413	\$222	\$238	\$429	\$0	\$997	\$568	\$429
Other Federal Funds & State Funds	\$0	\$130,519	\$130,519	\$130,519	\$50,555	\$50,555	\$50,555	\$59,713	\$59,713	\$59,713	\$29,087	\$29,087	\$29,087	\$269,874	\$269,874	\$0
5307	\$0	\$5,494	\$5,494	\$5,494	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$15,994	\$15,994	\$0
5339	\$0	\$113	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$0
BR	\$0	\$5,677	\$5,677	\$5,677	\$1,490	\$1,490	\$1,490	\$14,874	\$14,874	\$14,874	\$4,612	\$4,612	\$4,612	\$26,654	\$26,654	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$1,740	\$1,740	\$0
FBP	\$0	\$351	\$351	\$351	\$638	\$638	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$988	\$988	\$0
FTA Discretionary	\$0	\$2,500	\$2,500	\$2,500	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HSIP	\$0	\$1,550	\$1,550	\$1,550	\$8,775	\$8,775	\$8,775	\$0	\$0	\$0	\$0	\$0	\$0	\$10,325	\$10,325	\$0
NHFP	\$0	\$2,415	\$2,415	\$2,415	\$1,754	\$1,754	\$1,754	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$9,064	\$9,064	\$0
NHPP	\$0	\$239	\$239	\$239	\$12,158	\$12,158	\$12,158	\$5,064	\$5,064	\$5,064	\$8,112	\$8,112	\$8,112	\$25,572	\$25,572	\$0
PROTECT	\$0	\$5,449	\$5,449	\$5,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,449	\$5,449	\$0
STBG(S)	\$0	\$2,005	\$2,005	\$2,005	\$6,412	\$6,412	\$6,412	\$18,240	\$18,240	\$18,240	\$108	\$108	\$108	\$26,764	\$26,764	\$0
TTP	\$0	\$49	\$49	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$1,204	\$1,204	\$0
CRAB	\$0	\$7,173	\$7,173	\$7,173	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$8,660	\$8,660	\$0
CSRF	\$0	\$75,628	\$75,628	\$75,628	\$12,724	\$12,724	\$12,724	\$16,809	\$16,809	\$16,809	\$4,667	\$4,667	\$4,667	\$109,827	\$109,827	\$0
CWA	\$0	\$1,480	\$1,480	\$1,480	\$469	\$469	\$469	\$160	\$160	\$160	\$50	\$50	\$50	\$2,159	\$2,159	\$0
MAW	\$0	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$0
MVA	\$0	\$3,312	\$3,312	\$3,312	\$1,068	\$1,068	\$1,068	\$678	\$678	\$678	\$242	\$242	\$242	\$5,301	\$5,301	\$0
Other	\$0	\$3,085	\$3,085	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$395	\$395	\$395	\$395	\$0
Matching Funds	\$0	\$21,456	\$21,456	\$21,456	\$4,938	\$4,938	\$4,938	\$4,277	\$4,277	\$4,277	\$4,964	\$4,964	\$4,964	\$35,635	\$35,635	\$0
Local	\$0	\$21,456	\$21,456	\$21,456	\$4,938	\$4,938	\$4,938	\$4,277	\$4,277	\$4,277	\$4,964	\$4,964	\$4,964	\$35,635	\$35,635	\$0
Total	\$1,403	\$154,513	\$155,916	\$155,823	\$57,473	\$57,566	\$56,946	\$65,969	\$66,589	\$66,034	\$36,030	\$36,585	\$36,136	\$315,388	\$314,939	\$449

Note: Regionally Managed Federal Funds are in the process of being updated by SCOG. CRP carryover, estimated allocations and available funding will be revised.