

ACTION ITEM X.X. – SEPTEMBER REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	09/07/2023	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	09/20/2023	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Sedro-Woolley
 - John Liner Arterial Improvements: this amendment adds this project to the RTIP. Total estimated cost of the project is \$2,518,677. This project was selected for funding by the Transportation Policy Board at the July 19, 2023 meeting. Programming the preliminary engineering phase allows Sedro-Woolley to begin the project this year, after the Federal Highway Administration authorizes funding for the project. Other phases of the project, with both secured and planned funding, are programmed in years 2027 and 2028.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2023–2026 program years.

PUBLIC PARTICIPATION

A public comment period began on September 1 and ended on September 8.

ADMINISTRATIVE MODIFICATIONS

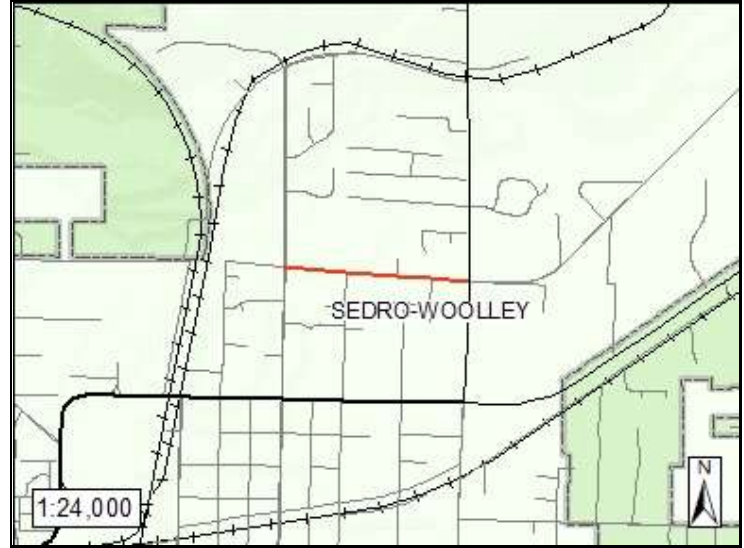
Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation (WSDOT) along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Burlington
 - SR 20/Skagit Street Signalization Project: this administrative modification increases the total estimated project cost from \$1,921,250 to \$2,404,000, and increases the amount programmed for the construction phase from \$1,750,000 to \$2,033,750. The \$283,750 increase is from local funds used to match the federal funds for the project.

Agency Sedro Woolley

Project Title John Liner Road Arterial Improvements

Description Reconstruct John Liner Road including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.



Road Name John Liner Road

Begin Termini N Reed Street

End Termini SR9/Township Street

Total Project Length 0.38

Improvement Type Reconstruction, No Added Capacity

Functional Class Minor Arterial

Environmental Type Categorical Exclusion

Priority Number 2

Amendment Number

Amendment Date

Total Project Cost \$2,518,677

Regionally Significant **Right-of-Way Required**

STIP ID SW59

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 6/14/2023

Adoption Date 6/28/2023

Resolution Number 1124-23

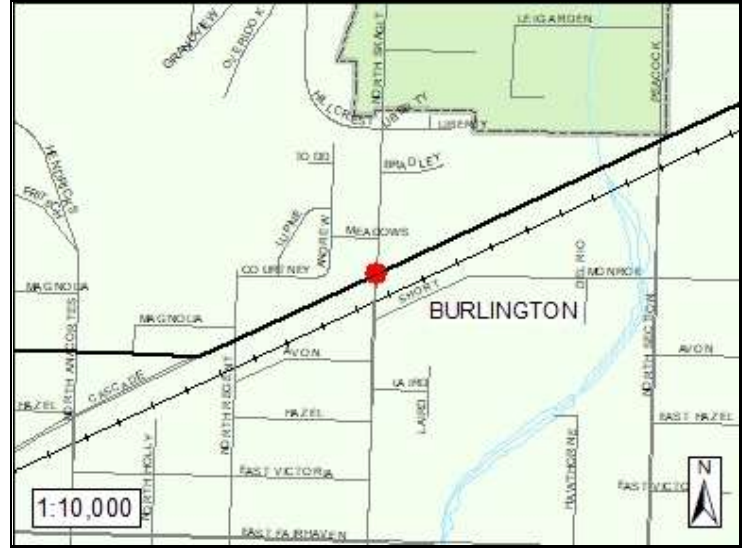
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2023	STBG(UM)	\$226,111		\$0	\$35,289	\$261,400	9/20/2023
Total			\$226,111		\$0	\$35,289	\$261,400	

Agency Burlington

Project Title SR 20/Skagit Street Signalization Project

Description Install traffic signal for intersection and pedestrian/bicycle improvement project. Including; overlay, pavement repair, channelization, sidewalk, curb & gutter, signing, stormwater, and lighting upgrades.



Road Name SR 20

Begin Termini Skagit Street

End Termini SR 20

Total Project Length 0.25

Improvement Type Safety

Functional Class Other Principal Arterial

Environmental Type Categorical Exclusion

Priority Number 8

Amendment Number

Amendment Date

Total Project Cost \$2,404,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-03951

WSDOT PIN

Federal Aid Number 0020(187)

SCOG ID

Agency ID

Hearing Date 7/28/2022

Adoption Date 7/28/2022

Resolution Number 14-2022

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2023	STBG(UM)	\$1,513,750		\$0	\$520,000	\$2,033,750	9/20/2023
Total			\$1,513,750		\$0	\$520,000	\$2,033,750	

Financial Feasibility Table

Funding Program	Carryover	2023			2024			2025			2026			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,439	\$2,246	\$3,685	\$4,075	\$2,246	\$1,856	\$1,453	\$2,246	\$2,649	\$2,044	\$2,246	\$2,852	\$2,085	\$10,423	\$9,657	\$766
CRP	\$307	\$267	\$574	\$560	\$267	\$281	\$0	\$267	\$547	\$0	\$267	\$814	\$0	\$1,374	\$560	\$814
STBG	\$1,087	\$1,741	\$2,829	\$3,210	\$1,741	\$1,359	\$1,412	\$1,741	\$1,689	\$1,822	\$1,741	\$1,608	\$2,085	\$8,052	\$8,529	-\$477
TA	\$44	\$238	\$283	\$305	\$238	\$216	\$41	\$238	\$413	\$222	\$238	\$429	\$0	\$997	\$568	\$429

Other Federal Funds & State Funds		\$0	\$130,519	\$130,519	\$130,519	\$50,555	\$50,555	\$50,555	\$59,713	\$59,713	\$59,713	\$29,087	\$29,087	\$29,087	\$269,874	\$269,874	\$0
5307	\$0	\$5,494	\$5,494	\$5,494	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$15,994	\$15,994	\$0
5339	\$0	\$113	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$0
BR	\$0	\$5,677	\$5,677	\$5,677	\$1,490	\$1,490	\$1,490	\$14,874	\$14,874	\$14,874	\$4,612	\$4,612	\$4,612	\$26,654	\$26,654	\$0	
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$1,740	\$1,740	\$0	
FBP	\$0	\$351	\$351	\$351	\$638	\$638	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$988	\$988	\$0	
FTA Discretionary	\$0	\$2,500	\$2,500	\$2,500	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0	
HSIP	\$0	\$1,550	\$1,550	\$1,550	\$8,775	\$8,775	\$8,775	\$0	\$0	\$0	\$0	\$0	\$0	\$10,325	\$10,325	\$0	
NHFP	\$0	\$2,415	\$2,415	\$2,415	\$1,754	\$1,754	\$1,754	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$9,064	\$9,064	\$0	
NHPP	\$0	\$239	\$239	\$239	\$12,158	\$12,158	\$12,158	\$5,064	\$5,064	\$5,064	\$8,112	\$8,112	\$8,112	\$25,572	\$25,572	\$0	
PROTECT	\$0	\$5,449	\$5,449	\$5,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,449	\$5,449	\$0	
STBG(S)	\$0	\$2,005	\$2,005	\$2,005	\$6,412	\$6,412	\$6,412	\$18,240	\$18,240	\$18,240	\$108	\$108	\$108	\$26,764	\$26,764	\$0	
TTP	\$0	\$49	\$49	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$1,204	\$1,204	\$0	
CRAB	\$0	\$7,173	\$7,173	\$7,173	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$8,660	\$8,660	\$0	
CSRF	\$0	\$75,628	\$75,628	\$75,628	\$12,724	\$12,724	\$12,724	\$16,809	\$16,809	\$16,809	\$4,667	\$4,667	\$4,667	\$109,827	\$109,827	\$0	
CWA	\$0	\$1,480	\$1,480	\$1,480	\$469	\$469	\$469	\$160	\$160	\$160	\$50	\$50	\$50	\$2,159	\$2,159	\$0	
MAW	\$0	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$0	
MVA	\$0	\$3,312	\$3,312	\$3,312	\$1,068	\$1,068	\$1,068	\$678	\$678	\$678	\$242	\$242	\$242	\$5,301	\$5,301	\$0	
Other	\$0	\$3,085	\$3,085	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085	\$0	
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$395	\$395	\$395	\$395	\$0	

Matching Funds		\$0	\$21,775	\$21,775	\$21,775	\$4,938	\$4,938	\$4,938	\$4,277	\$4,277	\$4,277	\$4,964	\$4,964	\$4,964	\$35,954	\$35,954	\$0
Local	\$0	\$21,775	\$21,775	\$21,775	\$4,938	\$4,938	\$4,938	\$4,277	\$4,277	\$4,277	\$4,964	\$4,964	\$4,964	\$35,954	\$35,954	\$0	

Total	\$1,439	\$154,539	\$155,978	\$156,369	\$57,740	\$57,349	\$56,946	\$66,236	\$66,639	\$66,034	\$36,297	\$36,902	\$36,136	\$316,251	\$315,484	\$766
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