

# ACTION ITEM X.X. – OCTOBER REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	10/05/2023	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	10/18/2023	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Anacortes
  - Q Avenue Pedestrian Crossings: the amendment adds this project to the RTIP. The project was selected for funding by the Transportation Policy Board at the July 19, 2023 meeting. All project phases are fully funded and total estimated project cost is \$511,000, which includes \$442,000 in federal funding and \$69,000 in local funding used for match. The preliminary engineering phase is programmed for 2024 and the construction phase for 2025.
  
- Skagit County
  - Francis Road Section 1: this project is already in the RTIP and this amendment adds \$1,750,000 in federal funds to the construction phase from the Highway Safety Improvement Program. The amendment also increases the total estimated project cost from \$2,525,596 to \$3,434,017, adds an additional \$430,000 in County Road Administration Board (CRAB) funds to the construction phase, and reduces construction phase local funding from \$1,397,579 to \$65,000. Both Rural Arterial Program (\$839,000) and County Arterial Preservation Program (\$430,000) funds received from CRAB are included in the construction phase, which is programmed for 2023.

## FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2023–2026 program years.

## PUBLIC PARTICIPATION

A public comment period began on September 28 and ended on October 6.

**Agency** Anacortes

**Project Title** Q Avenue Pedestrian Crossings

**Description** Improve pedestrian crossings at 13th Street and Q Avenue intersection and midblock crossing at Safeway entrance, east of 12th Street. Project includes: marked crosswalks and enhancements; and a paved, separated trail.

**Road Name** Q Avenue

**Begin Termini** 13th Street

**End Termini** 12th Street/Safeway Entrance

**Total Project Length** 0.06

**Improvement Type** Safety

**Functional Class** Minor Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 9

**Amendment Number**

**Amendment Date** 9/25/2023

**Total Project Cost** \$511,000



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-15131

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 9/25/2023

**Adoption Date** 12/5/2022

**Resolution Number** 4060

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	CRP(US)	\$46,000		\$0	\$7,180	\$53,180	10/18/2023
CN	2025	CRP(US)	\$334,000		\$0	\$52,128	\$386,128	10/18/2023
CN	2025	TA(US)	\$62,000		\$0	\$9,692	\$71,692	10/18/2023
<b>Total</b>			<b>\$442,000</b>		<b>\$0</b>	<b>\$69,000</b>	<b>\$511,000</b>	

**Agency** Skagit Co.

**Project Title** Francis Road Section 1

**Description** Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.



**Road Name** Francis Road (#79000)

**Begin Termini** 5.05

**End Termini** 5.66

**Total Project Length** 0.61

**Improvement Type** Reconstruction, Added Capacity

**Functional Class** Minor Collector

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$3,434,017

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-01171

**WSDOT PIN**

**Federal Aid Number** F294(001)

**SCOG ID**

**Agency ID**

**Hearing Date** 4/25/2023

**Adoption Date** 4/25/2023

**Resolution Number** R20230072

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2023	HSIP	\$1,750,000	CRAB	\$1,269,000	\$65,000	\$3,084,000	10/18/2023
<b>Total</b>			<b>\$1,750,000</b>		<b>\$1,269,000</b>	<b>\$65,000</b>	<b>\$3,084,000</b>	

## Financial Feasibility Table

Funding Program	Carryover	2023			2024			2025			2026			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
<b>Regionally Managed Federal Funds</b>	<b>\$1,439</b>	<b>\$2,246</b>	<b>\$3,685</b>	<b>\$4,075</b>	<b>\$2,246</b>	<b>\$1,856</b>	<b>\$1,499</b>	<b>\$2,246</b>	<b>\$2,603</b>	<b>\$2,440</b>	<b>\$2,246</b>	<b>\$2,410</b>	<b>\$2,085</b>	<b>\$10,423</b>	<b>\$10,099</b>	<b>\$324</b>
CRP	\$307	\$267	\$574	\$560	\$267	\$281	\$46	\$267	\$501	\$334	\$267	\$434	\$0	\$1,374	\$940	\$434
STBG	\$1,087	\$1,741	\$2,829	\$3,210	\$1,741	\$1,359	\$1,412	\$1,741	\$1,689	\$1,822	\$1,741	\$1,608	\$2,085	\$8,052	\$8,529	-\$477
TA	\$44	\$238	\$283	\$305	\$238	\$216	\$41	\$238	\$413	\$284	\$238	\$367	\$0	\$997	\$630	\$367

<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$132,699</b>	<b>\$132,699</b>	<b>\$132,699</b>	<b>\$50,555</b>	<b>\$50,555</b>	<b>\$50,555</b>	<b>\$59,713</b>	<b>\$59,713</b>	<b>\$59,713</b>	<b>\$29,087</b>	<b>\$29,087</b>	<b>\$29,087</b>	<b>\$272,054</b>	<b>\$272,054</b>	<b>\$0</b>
5307	\$0	\$5,494	\$5,494	\$5,494	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$15,994	\$15,994	\$0
5339	\$0	\$113	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$0
BR	\$0	\$5,677	\$5,677	\$5,677	\$1,490	\$1,490	\$1,490	\$14,874	\$14,874	\$14,874	\$4,612	\$4,612	\$4,612	\$26,654	\$26,654	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$1,740	\$1,740	\$0
FBP	\$0	\$351	\$351	\$351	\$638	\$638	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$988	\$988	\$0
FTA Discretionary	\$0	\$2,500	\$2,500	\$2,500	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HSIP	\$0	\$3,300	\$3,300	\$3,300	\$8,775	\$8,775	\$8,775	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075	\$12,075	\$0
NHFP	\$0	\$2,415	\$2,415	\$2,415	\$1,754	\$1,754	\$1,754	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$9,064	\$9,064	\$0
NHPP	\$0	\$239	\$239	\$239	\$12,158	\$12,158	\$12,158	\$5,064	\$5,064	\$5,064	\$8,112	\$8,112	\$8,112	\$25,572	\$25,572	\$0
PROTECT	\$0	\$5,449	\$5,449	\$5,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,449	\$5,449	\$0
STBG(S)	\$0	\$2,005	\$2,005	\$2,005	\$6,412	\$6,412	\$6,412	\$18,240	\$18,240	\$18,240	\$108	\$108	\$108	\$26,764	\$26,764	\$0
TTP	\$0	\$49	\$49	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$1,204	\$1,204	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$9,090	\$0
CSRF	\$0	\$75,628	\$75,628	\$75,628	\$12,724	\$12,724	\$12,724	\$16,809	\$16,809	\$16,809	\$4,667	\$4,667	\$4,667	\$109,827	\$109,827	\$0
CWA	\$0	\$1,480	\$1,480	\$1,480	\$469	\$469	\$469	\$160	\$160	\$160	\$50	\$50	\$50	\$2,159	\$2,159	\$0
MAW	\$0	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$0
MVA	\$0	\$3,312	\$3,312	\$3,312	\$1,068	\$1,068	\$1,068	\$678	\$678	\$678	\$242	\$242	\$242	\$5,301	\$5,301	\$0
Other	\$0	\$3,085	\$3,085	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$395	\$395	\$395	\$395	\$0

<b>Matching Funds</b>	<b>\$0</b>	<b>\$20,442</b>	<b>\$20,442</b>	<b>\$20,442</b>	<b>\$4,945</b>	<b>\$4,945</b>	<b>\$4,945</b>	<b>\$4,339</b>	<b>\$4,339</b>	<b>\$4,339</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$4,964</b>	<b>\$34,690</b>	<b>\$34,690</b>	<b>\$0</b>
Local	\$0	\$20,442	\$20,442	\$20,442	\$4,945	\$4,945	\$4,945	\$4,339	\$4,339	\$4,339	\$4,964	\$4,964	\$4,964	\$34,690	\$34,690	\$0

<b>Total</b>	<b>\$1,439</b>	<b>\$155,387</b>	<b>\$156,826</b>	<b>\$157,216</b>	<b>\$57,747</b>	<b>\$57,356</b>	<b>\$56,999</b>	<b>\$66,298</b>	<b>\$66,655</b>	<b>\$66,492</b>	<b>\$36,297</b>	<b>\$36,460</b>	<b>\$36,136</b>	<b>\$317,167</b>	<b>\$316,843</b>	<b>\$324</b>
--------------	----------------	------------------	------------------	------------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	------------------	------------------	--------------