

ACTION ITEM X.X. – JANUARY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	01/04/2024	Review and Recommendation	Grant Johnson	(360) 416-6678
Transportation Policy Board	01/17/2024	Action	Grant Johnson	(360) 416-6678

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Skagit County
 - Marine Drive/ Rosario Road/ Marine Wye Drive Intersection Improvements: this amendment adds the project to the RTIP. Total estimated cost of the project is \$2,609,000. Washington State Department of Transportation’s (WSDOT) Local Programs Division notified Skagit County that this project is eligible for 100% federal funding through the Highway Safety Improvement program (HSIP) if phases obligate funding by September 15, 2026.
 - Guemes Island Anacortes Ferry Parking & Holding Lane Improvements: this amendment adds the project to the RTIP. Total estimated cost of the project is \$1,114,818. Federal Ferry Boat Program (FBP) funds will be used for the project with a 20% local match. 2021 FBP funding of \$268,890 must be obligated by July 1, 2024 and 2022 FBP funding of \$604,964 must be obligated by July 1, 2025.
- Washington State Department of Transportation
 - I-5/Unnamed Tributaries to Milltown Creek - Fish Passage: this amendment revises a project already programmed in the RTIP. Total estimated cost of project increases from \$20,609,925 to \$22,168,153. State funding sources are modified and federal funds from the National Highway Performance Program are added to the project. Project termini are revised. This project includes toll credits and therefore has greater than 86.5% federal fund participation.
 - I-5/Martha Washington & Maddox Creeks - Fish Passage: this amendment revises a project already programmed in the RTIP. Total estimated cost of project increases from \$24,141,258 to \$31,549,700. State funding sources are modified and federal funds from the National Highway Performance Program are added to the project. This project includes toll credits and therefore has greater than 86.5% federal fund participation.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on December 29 and ended on January 5. No comments were received.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Washington State Department of Transportation
 - SR 536/Skagit River Bridge - Painting: this administrative modification revises a project already programmed in the RTIP. Total estimated cost of project decreases from \$7,001,712 to \$7,001,711. A federal funding source is revised from Surface Transportation Block Grant to Highway Infrastructure Program. This project includes toll credits and therefore has greater than 86.5% federal fund participation.

DRAFT

Agency Skagit Co.

Project Title Marine Drive / Rosario Road / Marine Wye Drive Intersection Improvements

Description Design and construct intersection improvements at the three intersecting roads. (Roundabout)

Road Name 10610 / 10310 / 10650

Begin Termini Varies

End Termini Varies

Total Project Length

Improvement Type New Construction Roadway

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$2,609,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-15532

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/28/2023

Adoption Date 12/11/2023

Resolution Number R20230251

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	HSIP	\$466,000		\$0	\$0	\$466,000	
CN	2026	HSIP	\$2,143,000		\$0	\$0	\$2,143,000	
Total			\$2,609,000		\$0	\$0	\$2,609,000	

Agency Skagit Co.

Project Title Guemes Island Anacortes Ferry Parking & Holding Lane Improvements

Description Reconfigure the Anacortes Ferry Terminal Parking, add an additional holding lane, which will include a support wall, and install/construct a ticket booth.



Road Name N/A

Begin Termini Varies

End Termini Varies

Total Project Length

Improvement Type Ferry Boats

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,114,818

Regionally Significant **Right-of-Way Required**

STIP ID WA-15562

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/28/2023

Adoption Date 12/11/2023

Resolution Number R20230251

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	FBP	\$286,890		\$0	\$71,723	\$358,613	
CN	2025	FBP	\$604,964		\$0	\$151,241	\$756,205	
Total			\$891,854		\$0	\$222,964	\$1,114,818	

Agency WSDOT - NW

Project Title I-5/Unnamed Tributaries to Milltown Creek - Fish Passage

Description Remove the existing fish passage barriers and replace them with fish passable structures. Note: this project includes Toll Credits.



Road Name I-5

Begin Termini I-5 MP 217.70

End Termini I-5 MP 218.87

Total Project Length 1.17

Improvement Type Environmental Only

Functional Class Interstate

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$22,168,153

Regionally Significant **Right-of-Way Required**

STIP ID WA-14650

WSDOT PIN 100560J

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2024	NHPP	\$2,001,495	MVA	\$40,847	\$0	\$2,042,342	1/17/2024
CN	2025	NHPP	\$7,490,030	MVA	\$152,858	\$0	\$7,642,888	1/17/2024
CN	2026	NHPP	\$7,397,393	MVA	\$150,967	\$0	\$7,548,360	1/17/2024
CN	2027	NHPP	\$2,397,077	MVA	\$48,920	\$0	\$2,445,997	1/17/2024
Total			\$19,285,995		\$393,592	\$0	\$19,679,587	

Agency WSDOT - NW

Project Title I-5/Martha Washington & Maddox Creeks - Fish Passage

Description Remove the existing fish passage barrier and replace it with a fish passable structure.
Note: this project includes Toll Credits.



Road Name I-5

Begin Termini MP 224.55

End Termini MP 225.30

Total Project Length 0.75

Improvement Type Environmental Only

Functional Class Urban Interstate

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$31,549,700

Regionally Significant **Right-of-Way Required**

STIP ID WA-07778

WSDOT PIN 100565U

Federal Aid Number 0055(247)

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

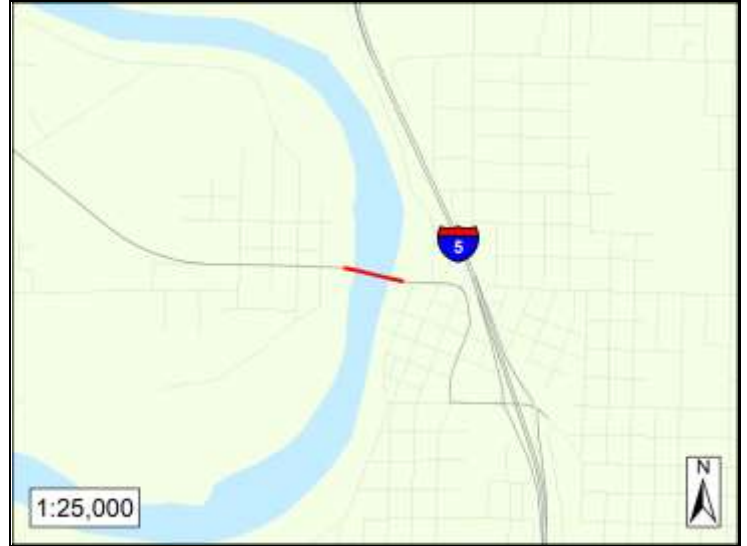
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2024	NHPP	\$128,202	MVA	\$2,616	\$0	\$130,818	1/17/2024
CN	2025	NHPP	\$10,047,248	MVA	\$205,046	\$0	\$10,252,294	1/17/2024
CN	2026	NHPP	\$13,082,389	MVA	\$266,988	\$0	\$13,349,377	1/17/2024
CN	2027	NHPP	\$4,691,866	MVA	\$95,752	\$0	\$4,787,618	1/17/2024
Total			\$27,949,705		\$570,402	\$0	\$28,520,107	

Agency WSDOT - NW

Project Title SR 536/Skagit River Bridge - Painting

Description The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.
Note: This project includes Toll Credits.



Road Name SR 536

Begin Termini SR 536 MP 4.72

End Termini SR 536 MP 4.84

Total Project Length 0.12

Improvement Type Special Bridge

Functional Class Minor Arterial

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$7,001,711

Regionally Significant **Right-of-Way Required**

STIP ID WA-14366

WSDOT PIN 153607D

Federal Aid Number 0055(256)

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
RW	2024	STBG(S)	\$48,755	MVA	\$995	\$0	\$49,750	10/18/2023
CN	2025	HIP(S)	\$5,917,068	MVA	\$120,756	\$0	\$6,037,824	10/18/2023
Total			\$5,965,823		\$121,751	\$0	\$6,087,574	

Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,187	\$2,699	\$3,886	\$1,875	\$2,699	\$4,710	\$2,528	\$2,699	\$4,880	\$3,047	\$2,699	\$4,532	\$1,165	\$11,982	\$8,616	\$3,366
CRP	\$574	\$307	\$881	\$46	\$307	\$1,142	\$334	\$307	\$1,115	\$0	\$307	\$1,422	\$0	\$1,802	\$380	\$1,422
STBG	\$327	\$2,131	\$2,458	\$1,630	\$2,131	\$2,959	\$1,878	\$2,131	\$3,211	\$2,668	\$2,131	\$2,674	\$1,149	\$8,850	\$7,325	\$1,525
TA	\$286	\$261	\$547	\$199	\$261	\$610	\$316	\$261	\$555	\$380	\$261	\$436	\$17	\$1,331	\$911	\$420
Other Federal Funds & State Funds	\$0	\$49,713	\$49,713	\$49,713	\$59,490	\$59,490	\$59,490	\$39,263	\$39,263	\$39,263	\$22,572	\$22,572	\$22,572	\$171,037	\$171,037	\$0
5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$1,740	\$1,740	\$0
FBP	\$0	\$287	\$287	\$287	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,512	\$1,512	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,216	\$2,216	\$2,216	\$8,247	\$8,247	\$8,247	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$13,170	\$13,170	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$2,972	\$2,972	\$2,972	\$17,537	\$17,537	\$17,537	\$20,815	\$20,815	\$20,815	\$17,824	\$17,824	\$17,824	\$59,149	\$59,149	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,575	\$2,575	\$2,575	\$1,082	\$1,082	\$1,082	\$1,477	\$1,477	\$1,477	\$911	\$911	\$911	\$6,046	\$6,046	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$15,312	\$15,312	\$15,312	\$4,637	\$4,637	\$4,637	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$29,082	\$29,082	\$0
Local	\$0	\$15,312	\$15,312	\$15,312	\$4,637	\$4,637	\$4,637	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$29,082	\$29,082	\$0
Total	\$1,187	\$67,724	\$68,911	\$66,899	\$66,826	\$68,837	\$66,655	\$47,413	\$49,595	\$47,762	\$28,952	\$30,785	\$27,419	\$212,102	\$208,736	\$3,366