

ACTION ITEM X.X. – FEBRUARY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/01/2024	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	02/21/2024	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendment:

- Skagit County
 - Guemes Island Ferry Operating Costs: this amendment adds the project to the RTIP. Total estimated cost of the project is \$358,613. The project includes \$286,890 of Ferry Boat Program formula funds from the Federal Highway Administration, with a local match of \$71,723.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on January 25 and ended on February 2.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. An administrative modification is provided below for informational purposes only.

- Skagit Transit
 - Operating Funds: this administrative modification revises a project already programmed in the RTIP. Federal Transit Administration 5307 funds are reduced from \$3.5 million to \$1.5 million in 2024, with subsequent reduction in local match from \$3.5 million to \$1.5 million for the year. The reduction of \$2 million in federal funds and local match for 2024 are added to funds already programmed in 2025, increasing programming in 2025 from \$3.5 million to \$5.5 million for both federal funds and local match. Total estimated cost of the project does not change with this administrative modification, only programmed amounts by year for 2024 and 2025.

Agency Skagit Co.

Project Title Guemes Island Ferry Operating Costs

Description Guemes Ferry Operating Cost.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Ferry Boats

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$358,613

Regionally Significant **Right-of-Way Required**

STIP ID WA-15618

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/28/2023

Adoption Date 12/11/2023

Resolution Number R20230251

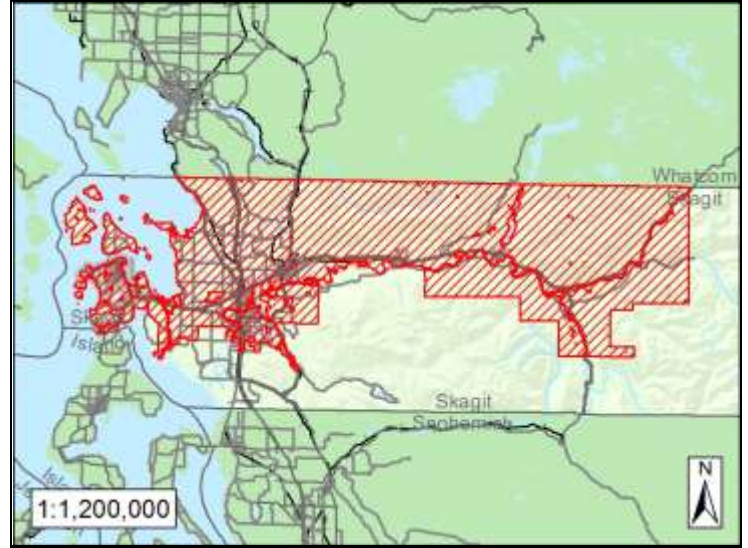
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2024	FBP	\$286,890		\$0	\$71,723	\$358,613	2/21/2024
Total			\$286,890		\$0	\$71,723	\$358,613	

Agency Skagit Transit

Project Title Operating Funds

Description Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$28,000,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-07306

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/16/2023

Adoption Date 8/16/2023

Resolution Number 2023-05

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2024	5307	\$1,500,000		\$0	\$1,500,000	\$3,000,000	2/21/2024
ALL	2025	5307	\$5,500,000		\$0	\$5,500,000	\$11,000,000	2/21/2024
ALL	2026	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/18/2023
ALL	2027	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/18/2023
Total			\$14,000,000		\$0	\$14,000,000	\$28,000,000	

Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,187	\$2,699	\$3,886	\$1,875	\$2,699	\$4,710	\$2,528	\$2,699	\$4,880	\$3,047	\$2,699	\$4,532	\$1,165	\$11,982	\$8,616	\$3,366
CRP	\$574	\$307	\$881	\$46	\$307	\$1,142	\$334	\$307	\$1,115	\$0	\$307	\$1,422	\$0	\$1,802	\$380	\$1,422
STBG	\$327	\$2,131	\$2,455	\$1,630	\$2,131	\$2,959	\$1,878	\$2,131	\$3,211	\$2,668	\$2,131	\$2,674	\$1,149	\$8,850	\$7,325	\$1,525
TA	\$286	\$261	\$547	\$199	\$261	\$610	\$316	\$261	\$555	\$380	\$261	\$436	\$17	\$1,331	\$911	\$420
Other Federal Funds & State Funds	\$0	\$48,000	\$48,000	\$48,000	\$61,490	\$61,490	\$61,490	\$39,263	\$39,263	\$39,263	\$22,572	\$22,572	\$22,572	\$171,324	\$171,324	\$0
5307	\$0	\$1,500	\$1,500	\$1,500	\$5,500	\$5,500	\$5,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$1,740	\$1,740	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,216	\$2,216	\$2,216	\$8,247	\$8,247	\$8,247	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$13,170	\$13,170	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$2,972	\$2,972	\$2,972	\$17,537	\$17,537	\$17,537	\$20,815	\$20,815	\$20,815	\$17,824	\$17,824	\$17,824	\$59,149	\$59,149	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,575	\$2,575	\$2,575	\$1,082	\$1,082	\$1,082	\$1,477	\$1,477	\$1,477	\$911	\$911	\$911	\$6,046	\$6,046	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$13,383	\$13,383	\$13,383	\$6,637	\$6,637	\$6,637	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$29,154	\$29,154	\$0
Local	\$0	\$13,383	\$13,383	\$13,383	\$6,637	\$6,637	\$6,637	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$29,154	\$29,154	\$0
Total	\$1,187	\$64,082	\$65,269	\$63,258	\$70,826	\$72,837	\$70,655	\$47,413	\$49,595	\$47,762	\$28,952	\$30,785	\$27,419	\$212,461	\$209,094	\$3,366