

# ACTION ITEM X.X. – MARCH REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	03/07/2024	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	03/20/2024	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Mount Vernon
  - River Dike Trail System - Phase 1: this amendment deletes the project from the RTIP. Mount Vernon has decided not to undertake this project due to plans to raise the dike in west Mount Vernon. The existing gravel trail, which had been planned for improvement, sits atop the dike. Additionally, this project did not obligate federal funding before the March 1 deadline in the regional obligation authority procedures, so must be deleted from the RTIP consistent with the procedures.
- Skagit County
  - Cook Road / I-5 Interchange Vicinity Improvements: this amendment revises a project already in the RTIP. Both project description and termini are updated.
  - Guemes Island Anacortes Ferry Parking & Holding Land Improvements: this amendment deletes the project from the RTIP. Skagit County has decided not to move forward with the project at this time.
- Washington State Department of Transportation
  - SR 20/Burlington to Sedro-Woolley - Corridor Improvements: this amendment revises a project already in the RTIP. The right-of-way phase, which had been scheduled to obligate in 2023, is added back to the project for obligation this year. Programming for the right-of-way phase is \$699,300. Construction phase programming is increased from \$7,915,613 to \$8,846,567. Total estimated cost of project is increased from \$9,301,505 to \$12,528,776. Project termini are revised.
  - SR 20/Gages Slough - Fish Passage: this amendment deletes the project from the RTIP. The preliminary engineering phase of this project has been delayed from 2026 and is now scheduled to begin in 2030, outside the timeframe of the RTIP.

## **FISCAL CONSTRAINT**

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

## **PUBLIC PARTICIPATION**

A public comment period began on February 29 and ended on March 8.

DRAFT

**Agency** Mount Vernon

**Project Title** River Dike Trail System - Phase 1

**Description** Construct a non-motorized, shared use path, generally on top of the flood dike, to include paving, bicycle way finding signage, bollards, and other safety/traffic related features.



**Road Name** District 1 Dike

**Begin Termini** Division Street

**End Termini** City Limits

**Total Project Length** 0.46

**Improvement Type** Facilities for Pedestrians and Bicycles

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 7

**Amendment Number**

**Amendment Date** 4/26/2023

**Total Project Cost** \$304,000

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-13500

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/24/2022

**Adoption Date** 8/24/2022

**Resolution Number** 1034

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	TA(UM)	\$41,000		\$0	\$6,000	\$47,000	10/18/2023
CN	2025	TA(UM)	\$222,000		\$0	\$35,000	\$257,000	10/18/2023
<b>Total</b>			<b>\$263,000</b>		<b>\$0</b>	<b>\$41,000</b>	<b>\$304,000</b>	

**DELETION**

**Agency** Skagit Co.

**Project Title** Cook Road / I-5 Interchange Vicinity Improvements

**Description** This project will include design and construction of roundabouts at both the northbound and southbound on/off ramps of the I-5 / Cook Road Interchange. In addition, a second lane will be constructed on the northbound off ramp to increase storage to reduce congestion/backups impacting the operations of I-5. The intersection of Cook Road and Old Highway 99 N. will include intersection modifications to improve the level-of-service and coordination with the at-grade railroad crossing and its pre-emptive crossing safety features. Also, a through lane will be added from the northbound on/off ramp, through Old Highway 99 / Cook Road intersection, and through the Green Road intersection that will merge back into a single eastbound lane (drop lane).



**Road Name** Cook Road (#63000)

**Begin Termini** Cook Road MP 1.67 (I-5 SB Off Ramp)

**End Termini** Cook Road MP 2.07

**Total Project Length** 0.40

**Improvement Type** Reconstruction, Added Capacity

**Functional Class** Major Collector

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$10,154,492

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-01137

**WSDOT PIN**

**Federal Aid Number** M290(006)

**SCOG ID**

**Agency ID**

**Hearing Date** 4/25/2023

**Adoption Date** 4/25/2023

**Resolution Number** R20230072

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	STBG(R)	\$352,957		\$0	\$55,086	\$408,043	10/18/2023
RW	2025	NHFP	\$389,000		\$0	\$61,000	\$450,000	10/18/2023
CN	2026	NHFP	\$4,506,000		\$0	\$1,064,000	\$5,570,000	10/18/2023
<b>Total</b>			<b>\$5,247,957</b>		<b>\$0</b>	<b>\$1,180,086</b>	<b>\$6,428,043</b>	

**REVISION**

**Agency** Skagit Co.

**Project Title** Guemes Island Anacortes Ferry Parking & Holding Lane Improvements

**Description** Reconfigure the Anacortes Ferry Terminal Parking, add an additional holding lane, which will include a support wall, and install/construct a ticket booth.



**Road Name** N/A

**Begin Termini** Varies

**End Termini** Varies

**Total Project Length**

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$1,114,818

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-15562

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 11/28/2023

**Adoption Date** 12/11/2023

**Resolution Number** R20230251

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	FBP	\$286,890		\$0	\$71,723	\$358,613	
CN	2025	FBP	\$604,964		\$0	\$151,241	\$756,205	
<b>Total</b>			<b>\$891,854</b>		<b>\$0</b>	<b>\$222,964</b>	<b>\$1,114,818</b>	

**DELETION**

**Agency** WSDOT - NW

**Project Title** SR 20/Burlington to Sedro-Woolley - Corridor Improvements

**Description** SR 20 has been identified as a Crash Analysis Corridor. This project will install a series of compact roundabouts at Gardner Road, District Line Road, and Collins Road. Dual faced mountable curb will be installed between the roundabouts to restrict left-turn movements. The result will be fewer crashes with lower severity for motorists. NOTE: Total project cost includes Toll Credits.

**Road Name** SR 20

**Begin Termini** SR 20 MP 61.32

**End Termini** SR 20 MP 63.23

**Total Project Length** 1.91

**Improvement Type** Safety

**Functional Class** Other Principal Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$12,528,776



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-12458

**WSDOT PIN** 102061A

**Federal Aid Number** 0020(207)

**SCOG ID**

**Agency ID**

**Hearing Date**

**Adoption Date**

**Resolution Number**

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
RW	2024	HSIP	\$685,314	MVA	\$13,986	\$0	\$699,300	3/20/2024
CN	2025	HSIP	\$8,669,636	MVA	\$176,931	\$0	\$8,846,567	3/20/2024
<b>Total</b>			<b>\$9,354,950</b>		<b>\$190,917</b>	<b>\$0</b>	<b>\$9,545,867</b>	

**REVISION**

**Agency** WSDOT - NW

**Project Title** SR 20/Gages Slough - Fish Passage

**Description** This project will remove the existing fish barrier and replace it with a fish passable structure.



**Road Name** SR 20

**Begin Termini** SR 20 MP 60.97

**End Termini** SR 20 MP 61.56

**Total Project Length** 0.59

**Improvement Type** Environmental Only

**Functional Class** Other Principal Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$5,171,775

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-14659

**WSDOT PIN** 102031G

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date**

**Adoption Date**

**Resolution Number**

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2026	NHPP	\$335,169	MVA	\$33,148	\$0	\$368,317	10/18/2023
<b>Total</b>			<b>\$335,169</b>		<b>\$33,148</b>	<b>\$0</b>	<b>\$368,317</b>	

**DELETION**

## Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
<b>Regionally Managed Federal Funds</b>	<b>\$1,187</b>	<b>\$2,699</b>	<b>\$3,886</b>	<b>\$1,834</b>	<b>\$2,699</b>	<b>\$4,751</b>	<b>\$2,306</b>	<b>\$2,699</b>	<b>\$5,143</b>	<b>\$3,047</b>	<b>\$2,699</b>	<b>\$4,795</b>	<b>\$1,165</b>	<b>\$11,982</b>	<b>\$8,353</b>	<b>\$3,629</b>
CRP	\$574	\$307	\$881	\$46	\$307	\$1,142	\$334	\$307	\$1,115	\$0	\$307	\$1,422	\$0	\$1,802	\$380	\$1,422
STBG	\$327	\$2,131	\$2,456	\$1,630	\$2,131	\$2,959	\$1,878	\$2,131	\$3,211	\$2,668	\$2,131	\$2,674	\$1,149	\$8,850	\$7,325	\$1,525
TA	\$286	\$261	\$547	\$158	\$261	\$651	\$94	\$261	\$818	\$380	\$261	\$699	\$17	\$1,331	\$648	\$683
<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$48,699</b>	<b>\$48,699</b>	<b>\$48,699</b>	<b>\$62,421</b>	<b>\$62,421</b>	<b>\$62,421</b>	<b>\$38,894</b>	<b>\$38,894</b>	<b>\$38,894</b>	<b>\$22,572</b>	<b>\$22,572</b>	<b>\$22,572</b>	<b>\$172,586</b>	<b>\$172,586</b>	<b>\$0</b>
5307	\$0	\$1,500	\$1,500	\$1,500	\$5,500	\$5,500	\$5,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$1,740	\$1,740	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,901	\$2,901	\$2,901	\$9,160	\$9,160	\$9,160	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$14,768	\$14,768	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$2,972	\$2,972	\$2,972	\$17,537	\$17,537	\$17,537	\$20,480	\$20,480	\$20,480	\$17,824	\$17,824	\$17,824	\$58,814	\$58,814	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,589	\$2,589	\$2,589	\$1,101	\$1,101	\$1,101	\$1,444	\$1,444	\$1,444	\$911	\$911	\$911	\$6,046	\$6,046	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
<b>Matching Funds</b>	<b>\$0</b>	<b>\$13,377</b>	<b>\$13,377</b>	<b>\$13,377</b>	<b>\$6,602</b>	<b>\$6,602</b>	<b>\$6,602</b>	<b>\$5,452</b>	<b>\$5,452</b>	<b>\$5,452</b>	<b>\$3,682</b>	<b>\$3,682</b>	<b>\$3,682</b>	<b>\$29,113</b>	<b>\$29,113</b>	<b>\$0</b>
Local	\$0	\$13,377	\$13,377	\$13,377	\$6,602	\$6,602	\$6,602	\$5,452	\$5,452	\$5,452	\$3,682	\$3,682	\$3,682	\$29,113	\$29,113	\$0
<b>Total</b>	<b>\$1,187</b>	<b>\$64,776</b>	<b>\$65,962</b>	<b>\$63,910</b>	<b>\$71,722</b>	<b>\$73,774</b>	<b>\$71,329</b>	<b>\$47,045</b>	<b>\$49,489</b>	<b>\$47,393</b>	<b>\$28,952</b>	<b>\$31,048</b>	<b>\$27,419</b>	<b>\$213,681</b>	<b>\$210,052</b>	<b>\$3,629</b>