

# ACTION ITEM X.X. – APRIL REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

## Document History

| MEETING                      | DATE       | TYPE OF ITEM              | STAFF CONTACT                 | PHONE          |
|------------------------------|------------|---------------------------|-------------------------------|----------------|
| Technical Advisory Committee | 04/04/2024 | Review and Recommendation | <a href="#">Grant Johnson</a> | (360) 416-6678 |
| Transportation Policy Board  | 04/17/2024 | Action                    | <a href="#">Grant Johnson</a> | (360) 416-6678 |

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendment:

- Skagit Transit
  - Design Services Skagit Station: this amendment adds the project to the RTIP. This project is for architect and engineering services to design a transit operator bathroom at Skagit Station. The project was awarded \$106,818 in FTA Section 5339 funds and will include a local match of \$26,705 for a total project cost of \$133,523.

## FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

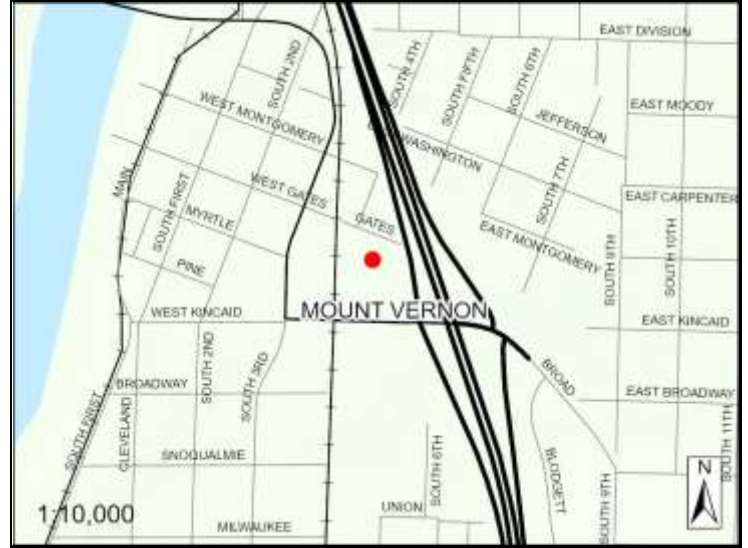
## PUBLIC PARTICIPATION

A public comment period began on March 29 and ended on April 5.

**Agency** Skagit Transit

**Project Title** Design Services Skagit Station

**Description** Architect and engineering services to design transit operator bathroom at Skagit Station.



**Road Name** E Kincaid St

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Transit

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$133,523

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-15740

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/16/2023

**Adoption Date** 8/16/2023

**Resolution Number** 2023-05

Phase Obligation Schedule

| Phase        | Phase Start | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds     | Total            | Date Programmed |
|--------------|-------------|-------------------|------------------|-----------------|-------------|-----------------|------------------|-----------------|
| PE           | 2024        | 5339              | \$106,818        |                 | \$0         | \$26,705        | \$133,523        |                 |
| <b>Total</b> |             |                   | <b>\$106,818</b> |                 | <b>\$0</b>  | <b>\$26,705</b> | <b>\$133,523</b> |                 |

## Financial Feasibility Table

| Funding Program                              | Carryover      | 2024                 |                 |                 | 2025                 |                 |                 | 2026                 |                 |                 | 2027                 |                 |                 | 4-Year Allocation | 4-Year Programmed | 4-Year Difference |
|--|----------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|-------------------|-------------------|-------------------|
|  |                | Estimated Allocation | Available       | Programmed      | Estimated Allocation | Available       | Programmed      | Estimated Allocation | Available       | Programmed      | Estimated Allocation | Available       | Programmed      |                   |                   |                   |
| <b>Regionally Managed Federal Funds</b>      | <b>\$1,187</b> | <b>\$2,699</b>       | <b>\$3,886</b>  | <b>\$1,834</b>  | <b>\$2,699</b>       | <b>\$4,751</b>  | <b>\$2,306</b>  | <b>\$2,699</b>       | <b>\$5,143</b>  | <b>\$3,047</b>  | <b>\$2,699</b>       | <b>\$4,795</b>  | <b>\$1,165</b>  | <b>\$11,982</b>   | <b>\$8,353</b>    | <b>\$3,629</b>    |
| CRP  | \$574          | \$307                | \$881           | \$46            | \$307                | \$1,142         | \$334           | \$307                | \$1,115         | \$0             | \$307                | \$1,422         | \$0             | \$1,802           | \$380             | \$1,422           |
| STBG   | \$327          | \$2,131              | \$2,455         | \$1,630         | \$2,131              | \$2,959         | \$1,878         | \$2,131              | \$3,211         | \$2,668         | \$2,131              | \$2,674         | \$1,149         | \$8,850           | \$7,325           | \$1,525           |
| TA   | \$286          | \$261                | \$547           | \$158           | \$261                | \$651           | \$94            | \$261                | \$815           | \$380           | \$261                | \$699           | \$17            | \$1,331           | \$648             | \$683             |
| <b>Other Federal Funds &amp; State Funds</b> | <b>\$0</b>     | <b>\$48,806</b>      | <b>\$48,806</b> | <b>\$48,806</b> | <b>\$62,421</b>      | <b>\$62,421</b> | <b>\$62,421</b> | <b>\$38,894</b>      | <b>\$38,894</b> | <b>\$38,894</b> | <b>\$22,572</b>      | <b>\$22,572</b> | <b>\$22,572</b> | <b>\$172,693</b>  | <b>\$172,693</b>  | <b>\$0</b>        |
| 5307   | \$0            | \$1,500              | \$1,500         | \$1,500         | \$5,500              | \$5,500         | \$5,500         | \$3,500              | \$3,500         | \$3,500         | \$3,500              | \$3,500         | \$3,500         | \$14,000          | \$14,000          | \$0               |
| 5339   | \$0            | \$107                | \$107           | \$107           | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$107             | \$107             | \$0               |
| BR   | \$0            | \$1,490              | \$1,490         | \$1,490         | \$19,486             | \$19,486        | \$19,486        | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$20,976          | \$20,976          | \$0               |
| DEMO   | \$0            | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$1,740              | \$1,740         | \$1,740         | \$0                  | \$0             | \$0             | \$1,740           | \$1,740           | \$0               |
| FBP  | \$0            | \$574                | \$574           | \$574           | \$605                | \$605           | \$605           | \$621                | \$621           | \$621           | \$0                  | \$0             | \$0             | \$1,799           | \$1,799           | \$0               |
| FTA Discretionary                            | \$0            | \$2,580              | \$2,580         | \$2,580         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$2,580           | \$2,580           | \$0               |
| HIP(S)                                       | \$0            | \$0                  | \$0             | \$0             | \$5,917              | \$5,917         | \$5,917         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$5,917           | \$5,917           | \$0               |
| HSIP   | \$0            | \$2,901              | \$2,901         | \$2,901         | \$9,160              | \$9,160         | \$9,160         | \$2,707              | \$2,707         | \$2,707         | \$0                  | \$0             | \$0             | \$14,768          | \$14,768          | \$0               |
| NHFP   | \$0            | \$0                  | \$0             | \$0             | \$389                | \$389           | \$389           | \$4,506              | \$4,506         | \$4,506         | \$0                  | \$0             | \$0             | \$4,895           | \$4,895           | \$0               |
| NHPP   | \$0            | \$2,972              | \$2,972         | \$2,972         | \$17,537             | \$17,537        | \$17,537        | \$20,480             | \$20,480        | \$20,480        | \$17,824             | \$17,824        | \$17,824        | \$58,814          | \$58,814          | \$0               |
| STBG(S)                                      | \$0            | \$1,872              | \$1,872         | \$1,872         | \$0                  | \$0             | \$0             | \$2,346              | \$2,346         | \$2,346         | \$336                | \$336           | \$336           | \$4,555           | \$4,555           | \$0               |
| TTP  | \$0            | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$1,155              | \$1,155         | \$1,155         | \$0                  | \$0             | \$0             | \$1,155           | \$1,155           | \$0               |
| CRAB   | \$0            | \$7,603              | \$7,603         | \$7,603         | \$2,400              | \$2,400         | \$2,400         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$10,003          | \$10,003          | \$0               |
| CSRF   | \$0            | \$7,159              | \$7,159         | \$7,159         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$7,159           | \$7,159           | \$0               |
| MAW  | \$0            | \$14,494             | \$14,494        | \$14,494        | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$14,494          | \$14,494          | \$0               |
| MVA  | \$0            | \$2,589              | \$2,589         | \$2,589         | \$1,101              | \$1,101         | \$1,101         | \$1,444              | \$1,444         | \$1,444         | \$911                | \$911           | \$911           | \$6,046           | \$6,046           | \$0               |
| Other  | \$0            | \$2,964              | \$2,964         | \$2,964         | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$0                  | \$0             | \$0             | \$2,964           | \$2,964           | \$0               |
| TIB  | \$0            | \$0                  | \$0             | \$0             | \$326                | \$326           | \$326           | \$395                | \$395           | \$395           | \$0                  | \$0             | \$0             | \$721             | \$721             | \$0               |
| <b>Matching Funds</b>                        | <b>\$0</b>     | <b>\$13,404</b>      | <b>\$13,404</b> | <b>\$13,404</b> | <b>\$6,602</b>       | <b>\$6,602</b>  | <b>\$6,602</b>  | <b>\$5,452</b>       | <b>\$5,452</b>  | <b>\$5,452</b>  | <b>\$3,682</b>       | <b>\$3,682</b>  | <b>\$3,682</b>  | <b>\$29,140</b>   | <b>\$29,140</b>   | <b>\$0</b>        |
| Local  | \$0            | \$13,404             | \$13,404        | \$13,404        | \$6,602              | \$6,602         | \$6,602         | \$5,452              | \$5,452         | \$5,452         | \$3,682              | \$3,682         | \$3,682         | \$29,140          | \$29,140          | \$0               |
| <b>Total</b>                                 | <b>\$1,187</b> | <b>\$64,909</b>      | <b>\$66,096</b> | <b>\$64,044</b> | <b>\$71,722</b>      | <b>\$73,774</b> | <b>\$71,329</b> | <b>\$47,045</b>      | <b>\$49,489</b> | <b>\$47,393</b> | <b>\$28,952</b>      | <b>\$31,048</b> | <b>\$27,419</b> | <b>\$213,815</b>  | <b>\$210,186</b>  | <b>\$3,629</b>    |