

ACTION ITEM X.X. – MAY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	05/02/2024	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	05/15/2024	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Mount Vernon
 - Riverside Drive Improvements – 2: this amendment reprograms this project in the RTIP. The \$173,000 right-of-way phase has 100% secured local funding. The preliminary engineering phase obligated federal funding in 2022 and again in 2023, and the construction phase has not yet secured funding. Total estimated cost of the project is \$3,476,000.
- Skagit Council of Governments
 - Regional Resilience Improvement Plan: this amendment reprograms this project in the RTIP. This project was selected by the Federal Highway Administration in April to receive federal Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) discretionary funding. The PROTECT funding adds to the federal Surface Transportation Block Grant Program funding obligated for this project in 2022, and the scope is expanded to meet federal PROTECT requirements for a Resilience Improvement Plan. Total estimated cost of the project is \$449,623.
- Skagit County
 - Cook Road / I-5 Interchange Vicinity Improvements: this amendment revises a project already programmed in the RTIP. Both project description and termini are updated. An amendment for this project was approved in March by the Transportation Policy Board. Following amendment approval, Washington State Department of Transportation staff determined that an amendment would not be required for this project. This May amendment reverses the March amendment, ensuring alignment of project description and termini with what is programmed in the Statewide Transportation Improvement Program.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on April 25 and ended on May 3.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit Council of Governments
 - SCOG Admin 2022-2025: this amendment revises 2024–2025 funding for this project. Regional funding for STBG is adjusted to 15% of the STBG allocation for the Skagit region this year, consistent with Regional Transportation Improvement Program Policy 13. Total project cost has been revised from \$1,261,206 to \$1,198,180 to reflect the change in funding, which includes funding already obligated for this project in 2022 and 2023.
 - SCOG Administration: this amendment revises 2026–2029 funding for this project. Regional funding for STBG is adjusted to 15% of the STBG allocation for the Skagit region this year, consistent with Regional Transportation Improvement Program Policy 13. Total project cost has been revised from \$1,477,896 to \$1,351,844 to reflect the change in funding for all four years.

DRAFT

Agency Mount Vernon

Project Title Riverside Drive Improvements - 2

Description Rehabilitate pavement, repair sidewalk, correct ADA deficiencies, improve sight distance, implement data traffic data collection capability and underground overhead utilities.

Road Name Riverside Drive

Begin Termini College Way

End Termini Skagit River Bridge

Total Project Length 0.56

Improvement Type Reconstruction, No Added Capacity

Functional Class Other Principal Arterial

Environmental Type Categorical Exclusion

Priority Number 2

Amendment Number

Amendment Date 4/26/2023

Total Project Cost \$3,476,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-13533

WSDOT PIN

Federal Aid Number 7323(007)

SCOG ID

Agency ID T-20-01

Hearing Date 8/24/2022

Adoption Date 8/24/2022

Resolution Number 1034

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
RW	2024		\$0		\$0	\$173,000	\$173,000	5/15/2024
Total			\$0		\$0	\$173,000	\$173,000	

Agency SCOG

Project Title Regional Transportation Resilience Improvement Plan

Description Prepare a Resilience Improvement Plan covering Skagit County that assesses the vulnerabilities of the transportation system for current and future weather events such as severe storms, flooding, droughts, levee and dam failures, wildfires, rockslides, and earthquakes.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$449,623



Regionally Significant **Right-of-Way Required**

STIP ID WA-13485

WSDOT PIN

Federal Aid Number PD23(012)

SCOG ID

Agency ID

Hearing Date 5/15/2024

Adoption Date 5/15/2024

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2024	PROTECT	\$299,623		\$0	\$0	\$299,623	5/15/2024
Total			\$299,623		\$0	\$0	\$299,623	

Agency Skagit Co.

Project Title Cook Road / I-5 Interchange Vicinity Improvements

Description Improvements include adding a travel lane to the Interstate-5 / Cook Road Interchange (Exit 232) and signaling the on/off ramps to reduce collisions and alleviate congestion.

Road Name Cook Road (#63000)

Begin Termini Cook Road MP 1.67 (I-5 SB Off Ramp)

End Termini Cook Road MP 2.07

Total Project Length 0.40

Improvement Type Reconstruction, Added Capacity

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$10,154,492



Regionally Significant **Right-of-Way Required**

STIP ID WA-01137

WSDOT PIN

Federal Aid Number M290(006)

SCOG ID

Agency ID

Hearing Date 4/25/2023

Adoption Date 4/25/2023

Resolution Number R20230072

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	STBG(R)	\$352,957		\$0	\$55,086	\$408,043	10/18/2023
RW	2025	NHFP	\$389,000		\$0	\$61,000	\$450,000	10/18/2023
CN	2026	NHFP	\$4,506,000		\$0	\$1,064,000	\$5,570,000	10/18/2023
Total			\$5,247,957		\$0	\$1,180,086	\$6,428,043	

Agency SCOG

Project Title SCOG Admin 2022-2025

Description SCOG Administration for FFY 2022-2025



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,198,180

Regionally Significant **Right-of-Way Required**

STIP ID SCOG 22-25

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 10/18/2023

Adoption Date 10/18/2023

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2024	STBG(R)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
PL	2025	STBG(UM)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
Total			\$584,672		\$0	\$91,250	\$675,922	

Agency SCOG

Project Title SCOG Administration

Description Surface transportation planning program support of the agency.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,351,844



Regionally Significant **Right-of-Way Required**

STIP ID SCOG Admin

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 10/18/2023

Adoption Date 10/18/2023

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2026	STBG(US)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
PL	2027	STBG(UM)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
Total			\$584,672		\$0	\$91,250	\$675,922	

Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,197	\$2,472	\$3,669	\$1,806	\$2,472	\$4,334	\$2,279	\$2,472	\$4,527	\$3,020	\$2,472	\$3,979	\$1,138	\$11,085	\$8,244	\$2,841
CRP	\$574	\$278	\$852	\$46	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$1,687	\$380	\$1,307
STBG	\$337	\$1,949	\$2,286	\$1,603	\$1,949	\$2,632	\$1,851	\$1,949	\$2,730	\$2,641	\$1,949	\$2,038	\$1,121	\$8,133	\$7,216	\$917
TA	\$286	\$245	\$530	\$158	\$245	\$617	\$94	\$245	\$768	\$380	\$245	\$633	\$17	\$1,264	\$648	\$616

Other Federal Funds & State Funds		\$0	\$49,106	\$49,106	\$49,106	\$62,421	\$62,421	\$62,421	\$38,894	\$38,894	\$38,894	\$22,572	\$22,572	\$22,572	\$172,992	\$172,992	\$0
5307	\$0	\$1,500	\$1,500	\$1,500	\$5,500	\$5,500	\$5,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
5339	\$0	\$107	\$107	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$107	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,901	\$2,901	\$2,901	\$9,160	\$9,160	\$9,160	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$0	\$14,768	\$14,768	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$2,972	\$2,972	\$2,972	\$17,537	\$17,537	\$17,537	\$20,480	\$20,480	\$20,480	\$17,824	\$17,824	\$17,824	\$17,824	\$58,814	\$58,814	\$0
PROTECT	\$0	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,589	\$2,589	\$2,589	\$1,101	\$1,101	\$1,101	\$1,444	\$1,444	\$1,444	\$911	\$911	\$911	\$911	\$6,046	\$6,046	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$0	\$721	\$721	\$0

Matching Funds	\$0	\$13,573	\$13,573	\$13,573	\$6,598	\$6,598	\$6,598	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,296	\$29,296	\$0
Local	\$0	\$13,573	\$13,573	\$13,573	\$6,598	\$6,598	\$6,598	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,296	\$29,296	\$0

Total	\$1,197	\$65,150	\$66,347	\$64,485	\$71,491	\$73,353	\$71,298	\$46,814	\$48,869	\$47,362	\$28,721	\$30,228	\$27,387	\$213,373	\$210,532	\$2,841
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