

ACTION ITEM X.X. – AUGUST REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	08/01/2024	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	08/21/2024	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Washington State Department of Transportation
 - I-5/Skagit River Bridge - Bridge Painting: this amendment removes this project from the RTIP. Funding for the construction phase of this project is no longer secured. Only projects with secured funding can be programmed per statewide programming guidelines.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on July 25 and ended on August 2.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit Council of Governments
 - SCOG Admin 2022-2025: this amendment revises a project already programmed in the RTIP. Revisions to this project are made to maintain fiscal constraint by year in the 2024-2027 program years by moving programmed funding from 2024 and 2025 to 2027. Total estimated cost of the project remains unchanged.
 - SCOG Administration: this amendment revises a project already programmed in the RTIP. Revisions to this project are made to maintain fiscal constraint by year in the 2024-2027 program years by moving programmed funding from 2026 to 2028. Total estimated cost of the project remains unchanged.

- Skagit 2050 Regional Transportation Plan: this amendment revises a project already programmed in the RTIP. Revisions to this project are made to maintain fiscal constraint by year in the 2024-2027 program years by moving programmed funding from 2024 to 2027. Total estimated cost of the project remains unchanged.

DRAFT

Agency WSDOT - NW

Project Title I-5/Skagit River Bridge - Bridge Painting

Description The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.
NOTE: The project funding is eligible for Toll Credits.

Road Name I-5

Begin Termini I-5 MP 228.25

End Termini I-5 MP 228.47

Total Project Length 0.22

Improvement Type Special Bridge

Functional Class Interstate

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$12,197,378



Regionally Significant **Right-of-Way Required**

STIP ID WA-13916

WSDOT PIN 100568T

Federal Aid Number 0055(256)

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

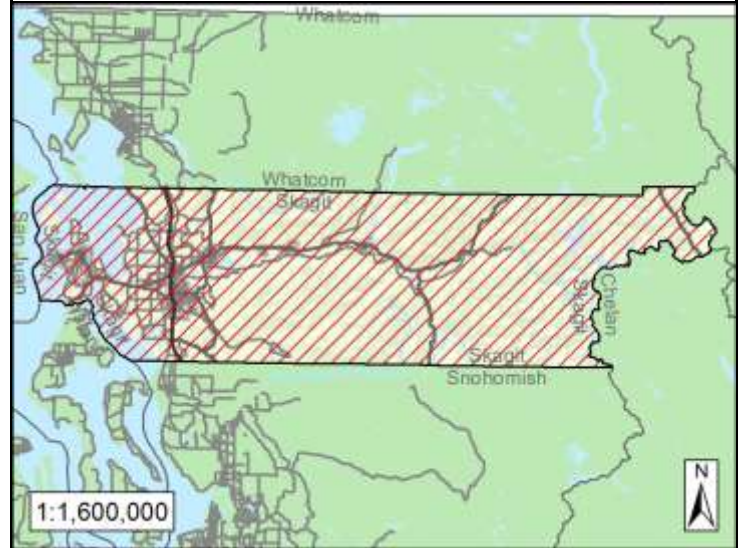
Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2027	NHPP	\$10,735,131	MVA	\$219,084	\$0	\$10,954,215	10/18/2023
Total			\$10,735,131		\$219,084	\$0	\$10,954,215	

DELETION

Agency SCOG

Project Title SCOG Admin 2022-2025

Description SCOG Administration for FFY 2022-2025



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,198,180

Regionally Significant **Right-of-Way Required**

STIP ID SCOG 22-25

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 10/18/2023

Adoption Date 10/18/2023

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2027	STBG(R)	\$292,336		\$0	\$45,625	\$337,961	8/21/2024
PL	2027	STBG(UM)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
Total			\$584,672		\$0	\$91,250	\$675,922	

REVISION

Agency SCOG

Project Title SCOG Administration

Description Surface transportation planning program support of the agency.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,351,844



Regionally Significant **Right-of-Way Required**

STIP ID SCOG Admin

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 10/18/2023

Adoption Date 10/18/2023

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2027	STBG(UM)	\$292,336		\$0	\$45,625	\$337,961	5/15/2024
Total			\$292,336		\$0	\$45,625	\$337,961	

REVISION

Agency SCOG

Project Title Skagit 2050 Regional Transportation Plan

Description A new metropolitan-regional transportation plan will be prepared, meeting all applicable federal and state requirements. The plan will replace and supersede the Skagit 2045 Regional Transportation Plan, which is due to be updated by March 2026 per federal requirements. The regional travel demand model will also be updated as part of this project.

Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length

Improvement Type Planning

Functional Class No Functional Classification

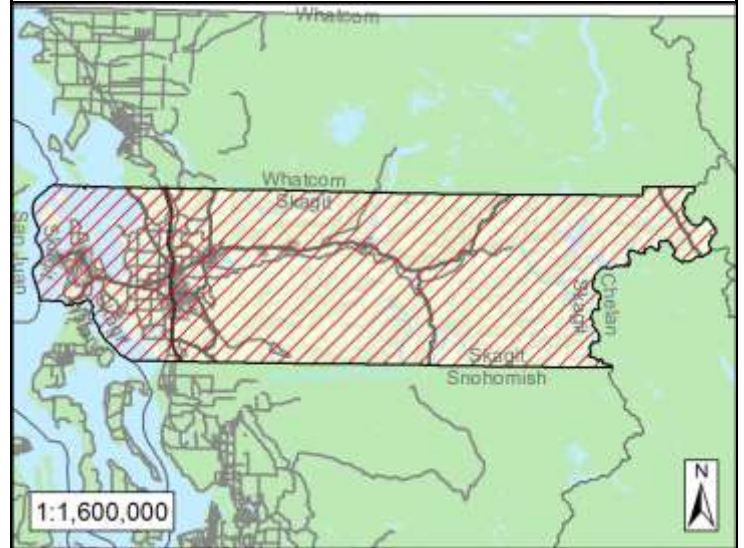
Environmental Type Categorical Exclusion

Priority Number 11

Amendment Number

Amendment Date

Total Project Cost \$400,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-15130

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 7/19/2023

Adoption Date 7/19/2023

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2027	STBG(US)	\$346,000		\$0	\$54,000	\$400,000	8/21/2024
Total			\$346,000		\$0	\$54,000	\$400,000	

REVISION

Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,197	\$2,472	\$3,669	\$1,168	\$2,472	\$4,973	\$1,987	\$2,472	\$5,458	\$2,728	\$2,472	\$5,202	\$2,069	\$11,085	\$7,952	\$3,133
CRP	\$574	\$278	\$852	\$46	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$1,687	\$380	\$1,307
STBG	\$337	\$1,949	\$2,286	\$965	\$1,949	\$3,271	\$1,559	\$1,949	\$3,661	\$2,348	\$1,949	\$3,261	\$2,052	\$8,133	\$6,924	\$1,209
TA	\$286	\$245	\$530	\$158	\$245	\$617	\$94	\$245	\$768	\$380	\$245	\$633	\$17	\$1,264	\$648	\$616

Other Federal Funds & State Funds	\$0	\$90,377	\$90,377	\$90,377	\$51,290	\$51,290	\$51,290	\$31,346	\$31,346	\$31,346	\$11,645	\$11,645	\$11,645	\$184,658	\$184,658	\$0
5307	\$0	\$4,989	\$4,989	\$4,989	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
5339	\$0	\$107	\$107	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$107	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$2,240	\$2,240	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,901	\$2,901	\$2,901	\$9,160	\$9,160	\$9,160	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$14,768	\$14,768	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$971	\$971	\$971	\$10,047	\$10,047	\$10,047	\$13,082	\$13,082	\$13,082	\$4,692	\$4,692	\$4,692	\$28,792	\$28,792	\$0
PROTECT	\$0	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0
STBG(ROA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,474	\$2,474	\$2,474	\$2,474	\$2,474	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,549	\$2,549	\$2,549	\$948	\$948	\$948	\$1,293	\$1,293	\$1,293	\$643	\$643	\$643	\$5,433	\$5,433	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0

Matching Funds	\$0	\$17,140	\$17,140	\$17,140	\$3,064	\$3,064	\$3,064	\$5,402	\$5,402	\$5,402	\$4,209	\$4,209	\$4,209	\$29,814	\$29,814	\$0
Local	\$0	\$17,140	\$17,140	\$17,140	\$3,064	\$3,064	\$3,064	\$5,402	\$5,402	\$5,402	\$4,209	\$4,209	\$4,209	\$29,814	\$29,814	\$0

Total	\$1,197	\$109,989	\$111,186	\$108,686	\$56,825	\$59,326	\$56,340	\$39,220	\$42,206	\$39,476	\$18,326	\$21,056	\$17,923	\$225,557	\$222,424	\$3,133
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