

ACTION ITEM X.X. – JANUARY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	01/02/2025	Review and Recommendation	Grant Johnson	(360) 416-6678
Transportation Policy Board	01/15/2025	Action	Grant Johnson	(360) 416-6678

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Mount Vernon
 - Blackburn Road Extension Planning: this amendment adds the project to the RTIP. This amendment adds the planning phase of the project to the RTIP. The total estimated cost of the project is \$200,000, all of which are local funds. This project meets the criteria for being considered Regionally Significant, and the city plans to seek federal legislative appropriation for future preliminary engineering and design.
- Skagit Transit
 - Design Build Services – Operator Restroom Skagit Station: this amendment adds this project to the RTIP. This project was previously included in the 2024-2029 RTIP but was not rolled over the 2025-2030 RTIP. Because the project is not yet underway, it needs to be added back onto the RTIP. Secured funding for the project includes \$86,400 in FTA 5339 funds and \$21,600 local funds for a total of \$108,000. Total estimated project cost is \$108,000.
- Washington State Department of Transportation
 - Asphalt/Chip Seal Preservation Skagit Council of Governments SCOG: this amendment revises a project already programmed in the RTIP. Total estimated cost of project increases from \$4,244,353 to \$38,842,940. State funding sources are modified, federal funds from the National Highway Performance Program have been added to the project, and the project phases are being modified.
 - Concrete Roadway Preservation Skagit Council of Governments (SCOG): this amendment adds this project to the RTIP. The total estimated cost of project is \$1,469,838. \$1,217,856 is obligated for the project, including \$1,189,399 in federal Surface Transportation Block Grant funds and \$28,457 in state funds.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2025–2028 program years.

PUBLIC PARTICIPATION

A public comment period began on December 27 and ended on January 3.

DRAFT

Agency Mount Vernon

Project Title Blackburn Road Extension Planning
(Little Mountain Road to Eaglemont Drive)

Description Pre-design planning to determine preferred horizontal and vertical alignments for a new new minor arterial complete street roadway connecting Little Mountain Road with Eaglemont Drive. Project will be designed to current minor arterial complete streets standards. This project, when constructed, will provide a new, direct, east-west transportation corridor to the rest of the City and I-5 for existing and future neighborhoods in the southeast areas of the City of Mount Vernon and surrounding County. As this area is anticipated to see additional residential growth and development, this new corridor will be required to provide direct access that does not currently exist.



Road Name Blackburn Road

Begin Termini Little Mountain Road

End Termini Eaglemont Drive

Total Project Length 0.90

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date 1/8/2025

Total Project Cost \$200,000

Regionally Significant **Right-of-Way Required**

STIP ID T-94-21

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 6/26/2024

Adoption Date 7/24/2024

Resolution Number

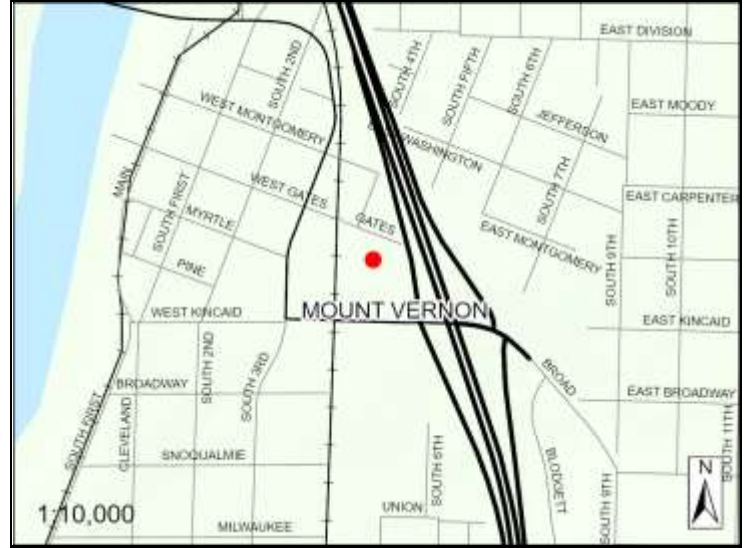
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2025		\$0		\$0	\$200,000	\$200,000	
Total			\$0		\$0	\$200,000	\$200,000	

Agency Skagit Transit

Project Title Design Build Services - Operator Restroom Skagit Station

Description Design Build services for transit operator bathroom at Skagit Station.



Road Name E Kincaid St

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$108,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-15740

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/21/2024

Adoption Date 8/21/2024

Resolution Number 2024-08

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2025	5339	\$86,400		\$0	\$21,600	\$108,000	
Total			\$86,400		\$0	\$21,600	\$108,000	

Agency WSDOT - NW

Project Title Asphalt/Chip Seal Preservation Skagit Council of Governments SCOG

Description Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Road Name NW Regionwide

Begin Termini Various

End Termini Various

Total Project Length

Improvement Type 4R Maintenance - Restoration & Rehabil

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$38,842,940



Regionally Significant **Right-of-Way Required**

STIP ID WA-08601

WSDOT PIN BPSCOG

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2025		\$0	MVA	\$276,117	\$0	\$276,117	
PE	2025	NHPP	\$214,832		\$0	\$0	\$214,832	
PE	2025	STBG(S)	\$361,542		\$0	\$0	\$361,542	
PE	2026		\$0	MVA	\$144,331	\$0	\$144,331	
PE	2027		\$0	MVA	\$41,558	\$0	\$41,558	
CN	2025		\$0	MVA	\$4,140,739	\$0	\$4,140,739	
CN	2025	STBG(S)	\$2,781,790		\$0	\$0	\$2,781,790	
CN	2026		\$0	MVA	\$469,367	\$0	\$469,367	
CN	2026	NHPP	\$558,328		\$0	\$0	\$558,328	
CN	2026	STBG(S)	\$1,028,663		\$0	\$0	\$1,028,663	
CN	2027		\$0	MVA	\$2,698,885	\$0	\$2,698,885	
Total			\$4,945,155		\$7,770,997	\$0	\$12,716,152	

Agency WSDOT - NW

Project Title Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Description Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Road Name NW Regionwide

Begin Termini MP 0.00

End Termini MP 0.00

Total Project Length 0.00

Improvement Type 4R Maintenance Resurfacing

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,469,838



Regionally Significant **Right-of-Way Required**

STIP ID WA-08602

WSDOT PIN WPSCOG

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2025	STBG(S)	\$233,415	MVA	\$9,337	\$0	\$242,752	
CN	2026	STBG(S)	\$955,984	MVA	\$19,120	\$0	\$975,104	
Total			\$1,189,399		\$28,457	\$0	\$1,217,856	

Financial Feasibility Table

Funding Program	Carryover	2025			2026			2027			2028			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,018	\$2,472	\$3,490	\$2,764	\$2,472	\$3,198	\$1,012	\$2,472	\$4,658	\$2,172	\$2,472	\$4,958	\$2,136	\$10,906	\$8,084	\$2,822
CRP	\$806	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$278	\$1,586	\$0	\$1,920	\$334	\$1,586
STBG	\$0	\$1,949	\$1,949	\$2,336	\$1,949	\$1,562	\$632	\$1,949	\$2,876	\$2,155	\$1,949	\$2,672	\$1,911	\$7,796	\$7,035	\$761
TA	\$212	\$245	\$457	\$94	\$245	\$607	\$380	\$245	\$472	\$17	\$245	\$700	\$224	\$1,191	\$715	\$476
Other Federal Funds & State Funds	\$0	\$98,295	\$98,295	\$98,295	\$37,783	\$37,783	\$37,783	\$26,870	\$26,870	\$26,870	\$14,236	\$14,236	\$14,236	\$177,184	\$177,184	\$0
5307	\$0	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$12,511	\$12,511	\$0
5339	\$0	\$86	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$86	\$0
BR	\$0	\$16,364	\$16,364	\$16,364	\$4,612	\$4,612	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$0	\$0	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$6,158	\$0	\$0	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$0
HSIP	\$0	\$9,441	\$9,441	\$9,441	\$3,429	\$3,429	\$3,429	\$785	\$785	\$785	\$0	\$0	\$0	\$13,655	\$13,655	\$0
NHFP	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,321	\$10,321	\$10,321	\$9,756	\$9,756	\$9,756	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$38,472	\$38,472	\$0
STBG(S)	\$0	\$3,377	\$3,377	\$3,377	\$2,106	\$2,106	\$2,106	\$0	\$0	\$0	\$579	\$579	\$579	\$6,062	\$6,062	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$0	\$0	\$0	\$1,378	\$1,378	\$1,378	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$5,219	\$5,219	\$0
CSRF	\$0	\$7,398	\$7,398	\$7,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,398	\$7,398	\$0
MAW	\$0	\$728	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728	\$728	\$0
MVA	\$0	\$5,632	\$5,632	\$5,632	\$1,718	\$1,718	\$1,718	\$3,688	\$3,688	\$3,688	\$959	\$959	\$959	\$11,997	\$11,997	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$326	\$326	\$326	\$0	\$0	\$0	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$13,075	\$13,075	\$13,075	\$5,804	\$5,804	\$5,804	\$6,853	\$6,853	\$6,853	\$4,176	\$4,176	\$4,176	\$29,908	\$29,908	\$0
Local	\$0	\$13,075	\$13,075	\$13,075	\$5,804	\$5,804	\$5,804	\$6,853	\$6,853	\$6,853	\$4,176	\$4,176	\$4,176	\$29,908	\$29,908	\$0
Total	\$1,018	\$113,841	\$114,860	\$114,134	\$46,060	\$46,785	\$44,599	\$36,195	\$38,381	\$35,895	\$20,884	\$23,370	\$20,548	\$217,998	\$215,176	\$2,822