

# ACTION ITEM X.X. – FEBRUARY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

## Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/06/2025	Review and Recommendation	<a href="#">Grant Johnson</a>	(360) 416-6678
Transportation Policy Board	02/18/2025	Action	<a href="#">Grant Johnson</a>	(360) 416-6678

## RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Anacortes
  - South Commercial Avenue Complete Streets: this amendment adds the project to the RTIP. This amendment adds the construction phase of the project to the RTIP. The total estimated cost of the project is \$2,700,000, all of which are local transportation benefit district funds. This project meets the criteria for being considered Regionally Significant, and the city plans to seek regional funding for the project.
- Skagit County
  - Guemes Island Ferry Operating Cost: this amendment adds this project to the RTIP. This project will supplement salary & wages, benefits and fuel costs. The project includes \$818,282 in secured federal funds that are a combination of leftover 2010/2012 Ferry Boat Discretionary Funds and 2022 Ferry Boat Program funds, with a local match of \$865, 618. Total cost for the project is \$1,683,900.

## FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2025–2028 program years.

## PUBLIC PARTICIPATION

A public comment period began on January 31 and ended on February 7.

## ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Sedro-Woolley
  - Jones/John Liner RR Undercrossing & Roadway Extension Phase 2: this administrative modification revises a project already programmed in the RTIP. The funding source for the PE phase has been revised from STBG and Local funding to Transportation Improvement Board (TIB) funds as the project was selected by TIB for full funding as part of their 2024 call for projects. PE for the project is now \$989,000 in TIB funding.

DRAFT

**Agency** Anacortes

**Project Title** South Commercial Avenue Complete Streets

**Description** Rechannalization of the corridor to calm traffic by narrowing travel lanes and creating bike lanes. Replace non-compliant ADA ramps and install new ADA ramps where they don't currently exist. Overlay entire width and length of project area.

**Road Name** Commercial Avenue SR20 Spur

**Begin Termini** 14th Street

**End Termini** 34th Street

**Total Project Length** 1.13

**Improvement Type** Facilities for Pedestrians and Bicycles

**Functional Class** Urban Principal Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$2,700,000



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-09328

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 7/1/2024

**Adoption Date** 7/8/2024

**Resolution Number** 4082

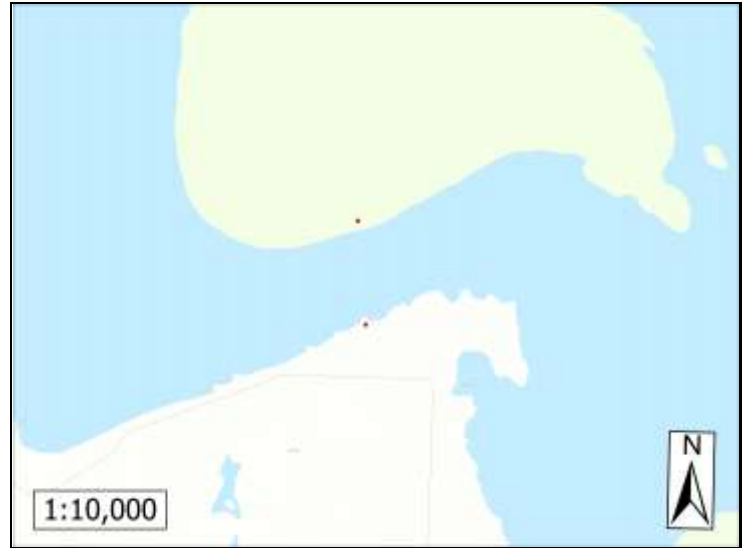
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2025		\$0		\$0	\$2,700,000	\$2,700,000	
<b>Total</b>			<b>\$0</b>		<b>\$0</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	

**Agency** Skagit Co.

**Project Title** Guemes Island Ferry Operating Cost

**Description** Capture Operational Ferry Cost:  
 - Salary & Wages  
 - Benefits  
 - Fueling Cost  
 Ferry Boat Program Funding will be used to supplement Salary & Wages, Personal Benefits, and Fuel Costs:  
 - 2010/2012 Ferry Boat Discretionary Funding leftover \$151,718.46 and \$61,599.41 with a combined Match of \$53,329 Total = \$266,647  
 - 2022 FBP Funding 604,964 Match \$151,241 Total = \$756,205  
 TOTAL FUNDING FBP FUNDING WITH MATCH = \$1,022,852  
 Total 2nd Quarter-4th quarter estimated costs for Salary Wages & Benefits = \$1,478,512  
 Total estimated yearly costs for fuel = \$205,387  
 TOTAL = \$1,683,900



**Road Name**

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$1,683,900

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-16368

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 11/25/2024

**Adoption Date** 12/9/2024

**Resolution Number** R20240257

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2025	FBP	\$818,282		\$0	\$865,618	\$1,683,900	
<b>Total</b>			<b>\$818,282</b>		<b>\$0</b>	<b>\$865,618</b>	<b>\$1,683,900</b>	

<b>Agency</b>	Sedro Woolley
<b>Project Title</b>	Jones/John Liner RR Undercrossing & Roadway Extension Phase 2
<b>Description</b>	Construct new BNSF RR undercrossing from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, shared use path, HMA, pavement markings and illumination. Project selected by Transportation Improvement Board to fully fund design, right of way and construction phases in 2024 call for projects.
<b>Road Name</b>	John Liner Road
<b>Begin Termini</b>	Sapp Road
<b>End Termini</b>	Reed Street
<b>Total Project Length</b>	0.19
<b>Improvement Type</b>	New Construction Roadway
<b>Functional Class</b>	Minor Arterial
<b>Environmental Type</b>	Categorical Exclusion
<b>Priority Number</b>	6
<b>Amendment Number</b>	
<b>Amendment Date</b>	
<b>Total Project Cost</b>	\$12,721,000



**Regionally Significant**  **Right-of-Way Required**

<b>STIP ID</b>	SW06
<b>WSDOT PIN</b>	
<b>Federal Aid Number</b>	
<b>SCOG ID</b>	
<b>Agency ID</b>	
<b>Hearing Date</b>	6/12/2024
<b>Adoption Date</b>	6/26/2024
<b>Resolution Number</b>	1146-24

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2028			TIB	\$989,000			10/16/2024
<b>Total</b>					<b>\$989,000</b>			

## Financial Feasibility Table

Funding Program	Carryover	2025			2026			2027			2028			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
<b>Regionally Managed Federal Funds</b>	<b>\$1,018</b>	<b>\$2,472</b>	<b>\$3,490</b>	<b>\$2,764</b>	<b>\$2,472</b>	<b>\$3,198</b>	<b>\$1,012</b>	<b>\$2,472</b>	<b>\$4,658</b>	<b>\$2,172</b>	<b>\$2,472</b>	<b>\$4,958</b>	<b>\$1,577</b>	<b>\$10,906</b>	<b>\$7,525</b>	<b>\$3,381</b>
CRP	\$806	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$278	\$1,586	\$0	\$1,920	\$334	\$1,586
STBG	\$0	\$1,949	\$1,949	\$2,336	\$1,949	\$1,562	\$632	\$1,949	\$2,876	\$2,155	\$1,949	\$2,672	\$1,352	\$7,796	\$6,476	\$1,319
TA	\$212	\$245	\$457	\$94	\$245	\$607	\$380	\$245	\$472	\$17	\$245	\$700	\$224	\$1,191	\$715	\$476
<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$99,113</b>	<b>\$99,113</b>	<b>\$99,113</b>	<b>\$37,783</b>	<b>\$37,783</b>	<b>\$37,783</b>	<b>\$26,870</b>	<b>\$26,870</b>	<b>\$26,870</b>	<b>\$15,225</b>	<b>\$15,225</b>	<b>\$15,225</b>	<b>\$178,991</b>	<b>\$178,991</b>	<b>\$0</b>
5307	\$0	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$12,511	\$12,511	\$0
5339	\$0	\$86	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$86	\$0
BR	\$0	\$16,364	\$16,364	\$16,364	\$4,612	\$4,612	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$818	\$818	\$818	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439	\$1,439	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$6,158	\$0	\$0	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$0
HSIP	\$0	\$9,441	\$9,441	\$9,441	\$3,429	\$3,429	\$3,429	\$785	\$785	\$785	\$0	\$0	\$0	\$13,655	\$13,655	\$0
NHFP	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,321	\$10,321	\$10,321	\$9,756	\$9,756	\$9,756	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$38,472	\$38,472	\$0
STBG(S)	\$0	\$3,377	\$3,377	\$3,377	\$2,106	\$2,106	\$2,106	\$0	\$0	\$0	\$579	\$579	\$579	\$6,062	\$6,062	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$0	\$0	\$0	\$1,378	\$1,378	\$1,378	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$5,219	\$5,219	\$0
CSRF	\$0	\$7,398	\$7,398	\$7,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,398	\$7,398	\$0
MAW	\$0	\$728	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728	\$728	\$0
MVA	\$0	\$5,632	\$5,632	\$5,632	\$1,718	\$1,718	\$1,718	\$3,688	\$3,688	\$3,688	\$959	\$959	\$959	\$11,997	\$11,997	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$326	\$326	\$326	\$0	\$0	\$0	\$395	\$395	\$395	\$989	\$989	\$989	\$1,710	\$1,710	\$0
<b>Matching Funds</b>	<b>\$0</b>	<b>\$16,641</b>	<b>\$16,641</b>	<b>\$16,641</b>	<b>\$5,804</b>	<b>\$5,804</b>	<b>\$5,804</b>	<b>\$6,853</b>	<b>\$6,853</b>	<b>\$6,853</b>	<b>\$3,746</b>	<b>\$3,746</b>	<b>\$3,746</b>	<b>\$33,044</b>	<b>\$33,044</b>	<b>\$0</b>
Local	\$0	\$16,641	\$16,641	\$16,641	\$5,804	\$5,804	\$5,804	\$6,853	\$6,853	\$6,853	\$3,746	\$3,746	\$3,746	\$33,044	\$33,044	\$0
<b>Total</b>	<b>\$1,018</b>	<b>\$118,225</b>	<b>\$119,244</b>	<b>\$118,518</b>	<b>\$46,060</b>	<b>\$46,785</b>	<b>\$44,599</b>	<b>\$36,195</b>	<b>\$38,381</b>	<b>\$35,895</b>	<b>\$21,443</b>	<b>\$23,928</b>	<b>\$20,548</b>	<b>\$222,941</b>	<b>\$219,560</b>	<b>\$3,381</b>