

ACTION ITEM X.X. – SEPTEMBER REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

Meeting	Date	Type of Item	Staff Contact	Phone
Technical Advisory Committee	09/04/2025	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	09/17/2025	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Concrete
 - School Secondary Access: this amendment revises a project already programmed in the RTIP. The amendment moves all secured funding for the project's construction phase to 2029 to maintain overall fiscal constraint in the 2025–2028 program years. SCOG staff anticipates the funding will be reprogrammed in the 2026–2031 RTIP, which is scheduled for adoption October 15, 2025.
- Skagit Council of Governments
 - SCOG Administration: this amendment revises a project already programmed in the RTIP. The amendment moves all secured funding for the project to 2029–2030 to maintain overall fiscal constraint in the 2025–2028 program years. SCOG staff anticipates the funding will be reprogrammed in the 2026–2031 RTIP, which is scheduled for adoption October 15, 2025.

FISCAL CONSTRAINT

Regional Transportation Improvement Program is fiscally constrained in the 2025–2028 program years.

PUBLIC PARTICIPATION

A public comment period began on August 29 and ended on September 5.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Sedro-Woolley
 - John Liner Road Arterial Improvements: this administrative modification revises a project already programmed in the RTIP. Sedro-Woolley staff moved forward the right-of-way

phase for this project earlier in 2025, placing the phase on the 2025 Obligation Authority Plan, consistent with Obligation Authority Procedures. Due to a project delay, the phase will be unable to obligate federal funding prior to the October 1, 2025 deadline, as required, so will be removed from the RTIP by SCOG staff per Obligation Authority Procedures. An appeal may be made to the Transportation Policy Board to reprogram the federal funds for this phase in the future, consistent with Obligation Authority Procedures.

DRAFT

Agency Concrete

Project Title School Secondary Access

Description Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

Road Name

Begin Termini SR 20

End Termini Airport Way

Total Project Length 0.47

Improvement Type New Construction Roadway

Functional Class Major Collector

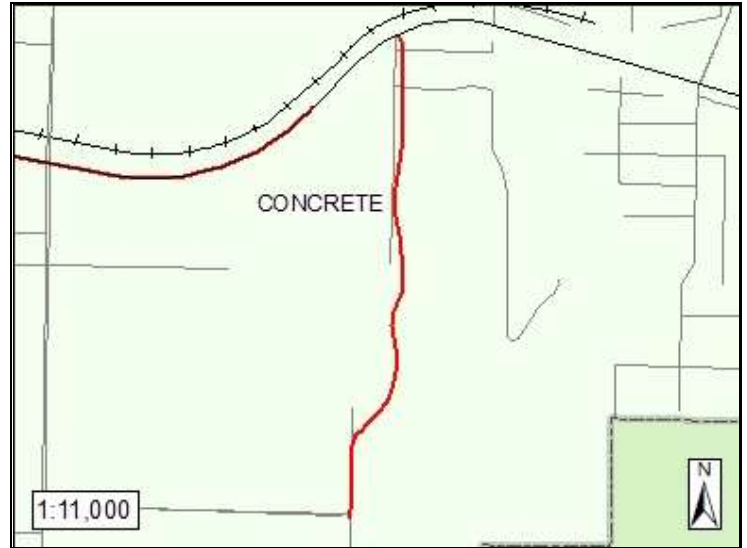
Environmental Type Categorical Exclusion

Priority Number 8

Amendment Number

Amendment Date

Total Project Cost \$3,542,051



Regionally Significant ☒ **Right-of-Way Required** ☒

STIP ID WA-03707

WSDOT PIN

Federal Aid Number C293(002)

SCOG ID

Agency ID

Hearing Date 7/8/2024

Adoption Date 7/8/2024

Resolution Number 2024-14

Phase Obligation Schedule

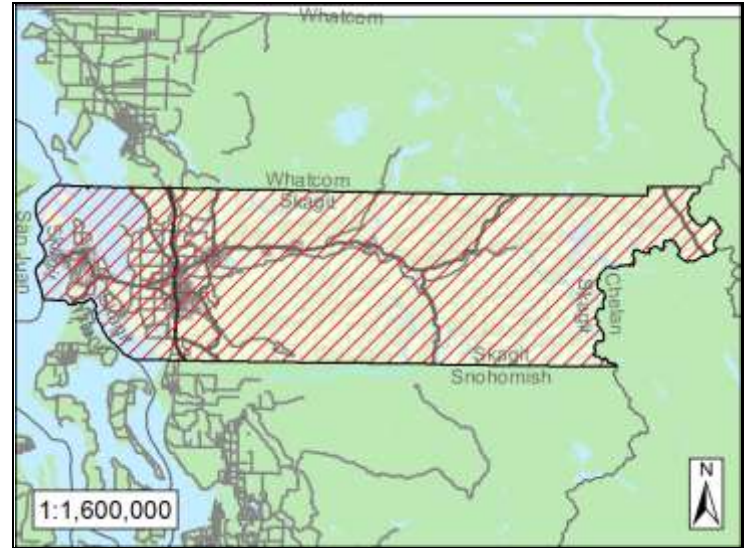
Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2027		\$0		\$0	\$400,000	\$400,000	10/16/2024
CN	2027		\$0	TIB	\$395,431	\$0	\$395,431	10/16/2024
CN	2027	STBG(R)	\$1,063,022		\$0	\$166,978	\$1,230,000	10/16/2024
Total			\$1,063,022		\$395,431	\$566,978	\$2,025,431	

CN FUNDING MOVED TO 2029

Agency SCOG

Project Title SCOG Administration

Description Surface transportation planning program support of the agency.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length

Improvement Type Planning

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,809,060

Regionally Significant ☐ **Right-of-Way Required** ☐

STIP ID SCOG Admin

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 10/16/2024

Adoption Date 10/16/2024

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PL	2026	STBG(US)	\$312,967		\$0	\$48,845	\$361,812	5/21/2025
PL	2027	STBG(UM)	\$312,967		\$0	\$48,845	\$361,812	5/21/2025
PL	2028	STBG(R)	\$312,967		\$0	\$48,845	\$361,812	5/21/2025
Total			\$938,901		\$0	\$146,535	\$1,085,436	

ALL FUNDING MOVED TO 2029-2030

Agency Sedro Woolley

Project Title John Liner Road Arterial Improvements

Description Reconstruct John Liner Road including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.



Road Name John Liner Road

Begin Termini N Reed Street

End Termini SR9/Township Street

Total Project Length 0.38

Improvement Type Reconstruction, No Added Capacity

Functional Class Minor Arterial

Environmental Type Categorical Exclusion

Priority Number 2

Amendment Number

Amendment Date

Total Project Cost \$2,518,677

Regionally Significant ☒ **Right-of-Way Required** ☒

STIP ID SW59

WSDOT PIN

Federal Aid Number 7390(003)

SCOG ID

Agency ID C1D

Hearing Date 6/12/2024

Adoption Date 6/26/2024

Resolution Number 1146-24

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2028	STBG(UM)	\$617,956		\$0	\$96,444	\$714,400	10/16/2024
Total			\$617,956		\$0	\$96,444	\$714,400	

RW PHASE REMOVED

Financial Feasibility Table

Funding Program	Carryover	2025			2026			2027			2028			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
Regionally Managed Federal Funds	\$0	\$2,650	\$2,650	\$6,691	\$2,650	-\$1,390	\$509	\$2,650	\$751	\$817	\$2,650	\$2,584	\$1,284	\$10,601	\$9,301	\$1,300
CRP	\$806	\$294	\$1,100	\$1,016	\$294	\$379	\$0	\$294	\$673	\$0	\$294	\$967	\$0	\$1,983	\$1,016	\$967
STBG	-\$1,018	\$2,086	\$1,066	\$5,581	\$2,086	-\$2,426	\$130	\$2,086	-\$470	\$800	\$2,086	\$817	\$1,060	\$7,327	\$7,571	-\$243
TA	\$212	\$270	\$482	\$94	\$270	\$657	\$380	\$270	\$547	\$17	\$270	\$800	\$224	\$1,291	\$715	\$576

Other Federal Funds & State Funds	\$0	\$132,685	\$132,685	\$132,685	\$44,186	\$44,186	\$44,186	\$26,475	\$26,475	\$26,475	\$15,225	\$15,225	\$15,225	\$218,571	\$218,571	\$0
5307	\$0	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$12,511	\$12,511	\$0
5339	\$0	\$239	\$239	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239	\$239	\$0
5339(b)	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0
BR	\$0	\$16,364	\$16,364	\$16,364	\$4,612	\$4,612	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226	\$1,226	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$12,432	\$12,432	\$12,432	\$0	\$0	\$0	\$0	\$0	\$0	\$12,432	\$12,432	\$0
HSIP	\$0	\$10,487	\$10,487	\$10,487	\$3,429	\$3,429	\$3,429	\$785	\$785	\$785	\$0	\$0	\$0	\$14,701	\$14,701	\$0
NHFP	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,321	\$10,321	\$10,321	\$9,756	\$9,756	\$9,756	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$38,472	\$38,472	\$0
RAISE	\$0	\$19,500	\$19,500	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$19,500	\$0
STBG(S)	\$0	\$3,377	\$3,377	\$3,377	\$2,106	\$2,106	\$2,106	\$0	\$0	\$0	\$579	\$579	\$579	\$6,062	\$6,062	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$1,471	\$1,471	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471	\$1,471	\$0
CRAB	\$0	\$0	\$0	\$0	\$1,378	\$1,378	\$1,378	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$5,219	\$5,219	\$0
CSRF	\$0	\$7,398	\$7,398	\$7,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,398	\$7,398	\$0
MAW	\$0	\$728	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728	\$728	\$0
MVA	\$0	\$5,632	\$5,632	\$5,632	\$1,846	\$1,846	\$1,846	\$3,688	\$3,688	\$3,688	\$959	\$959	\$959	\$12,125	\$12,125	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$326	\$326	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$989	\$989	\$989	\$1,315	\$1,315	\$0
WSDOT	\$0	\$7,771	\$7,771	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771	\$7,771	\$0

Matching Funds	\$0	\$17,089	\$17,089	\$17,089	\$5,726	\$5,726	\$5,726	\$6,240	\$6,240	\$6,240	\$3,700	\$3,700	\$3,700	\$32,755	\$32,755	\$0
Local	\$0	\$17,089	\$17,089	\$17,089	\$5,726	\$5,726	\$5,726	\$6,240	\$6,240	\$6,240	\$3,700	\$3,700	\$3,700	\$32,755	\$32,755	\$0

Total	\$0	\$152,424	\$152,424	\$156,464	\$52,562	\$48,522	\$50,421	\$35,365	\$33,466	\$33,532	\$21,575	\$21,509	\$20,210	\$261,927	\$260,627	\$1,300
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