

## ACTION ITEM X.X. – APRIL REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

Meeting	Date	Type of Item	Staff Contact	Phone
Technical Advisory Committee	04/02/2026	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	04/15/2026	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

### RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Skagit County
  - Francis Road Section 1: this amendment removes this project from the RTIP. The \$1.75 million in federal Highway Safety Improvement Program (HSIP) funds supporting the construction phase of this project will not receive federal authorization this federal fiscal year due to project delays. The deadline to receive federal authorization of these funds is this federal fiscal year. Full funding to complete the construction phase is required for the project to be programmed in 2026. Total estimated cost of the project is \$5,074,408.
  - Guemes Island Ferry Docks - Maintenance Bundle: this amendment adds this project to the RTIP. This project was selected by the Washington State Department of Transportation to receive \$5,788,000 in federal funds available through the Local Bridge Program in November 2025. Total estimated cost of the project is \$6,505,451.
  - Guemes Island Ferry Operating Costs: this amendment adds this project to the RTIP. Skagit County received a \$620,645 allocation of federal Ferry Boat Program funds for this project in 2023, which must be obligated no later than this federal fiscal year. Total estimated cost of the project is \$1,749,254.
- Skagit Transit
  - Skagit Station HVAC Replacement: this amendment adds this project to the RTIP. This project was programmed last year but federal funds for this project were not obligated in 2025, so the project is being reprogrammed in 2026 so the \$147,505 in 5339 funds can be authorized by the Federal Transit Administration this year. Total estimated cost of the project is \$345,000.

### FISCAL CONSTRAINT

Regional Transportation Improvement Program is fiscally constrained in the 2026–2029 program years.

### PUBLIC PARTICIPATION

A public comment period began on March 26 and ended on April 3.

**Agency** Skagit Co.

**Project Title** Francis Road Section 1

**Description** Widen travel lanes and shoulders on Francis Road to current standards to improve safety and stabilize the road base. PE done under federal project F294(001).



**Road Name** Francis Road (#79000)

**Begin Termini** 5.05

**End Termini** 5.66

**Total Project Length** 0.61

**Improvement Type** Reconstruction, Added Capacity

**Functional Class** Minor Collector

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$5,074,408

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-01171

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 11/25/2024

**Adoption Date** 12/9/2024

**Resolution Number** R20240257

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2026	HSIP	\$1,750,000	CRAB	\$1,279,047	\$1,808,370	\$4,837,417	10/15/2025
<b>Total</b>			<b>\$1,750,000</b>		<b>\$1,279,047</b>	<b>\$1,808,370</b>	<b>\$4,837,417</b>	

**Delete**

**Agency** Skagit Co.

**Project Title** Guemes Island Ferry Docks-Maintenance Bundle

**Description** Bridge paint, hydraulic, and electrical maintenance of Anacortes Ferry Dock and Guemes Island Ferry Dock. Structure IDs are 08151100 & 08152100.



**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date** 3/3/2026

**Total Project Cost** \$6,505,451

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-16923

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 3/3/2026

**Adoption Date**

**Resolution Number** R20260044

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PE	2026	BR	\$1,191,000		\$0	\$0	\$1,191,000	4/15/2026
CN	2028	BR	\$4,597,000		\$0	\$717,451	\$5,314,451	4/15/2026
<b>Total</b>			<b>\$5,788,000</b>		<b>\$0</b>	<b>\$717,451</b>	<b>\$6,505,451</b>	

**Agency** Skagit Co.

**Project Title** Guemes Island Ferry Operating Costs

**Description** Operating costs for the Guemes Island Ferry.



**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Ferry Boats

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date** 3/3/2026

**Total Project Cost** \$1,749,254

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-16925

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 3/3/2026

**Adoption Date**

**Resolution Number** R20260044

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
ALL	2026	FBP	\$620,645		\$0	\$1,128,609	\$1,749,254	4/15/2026
<b>Total</b>			<b>\$620,645</b>		<b>\$0</b>	<b>\$1,128,609</b>	<b>\$1,749,254</b>	

**Agency** Skagit Transit

**Project Title** Skagit Station HVAC Repair

**Description** Repair of Skagit Station HVAC system.

**Road Name** E Kincaid St

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length** 0.00

**Improvement Type** Transit

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$345,000



**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-16705

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/20/2025

**Adoption Date** 8/20/2025

**Resolution Number**

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2026	5339	\$147,505		\$0	\$197,495	\$345,000	4/15/2026
<b>Total</b>			<b>\$147,505</b>		<b>\$0</b>	<b>\$197,495</b>	<b>\$345,000</b>	

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed												
<b>Regionally Managed Federal Funds</b>	<b>-\$2,465</b>	<b>\$2,650</b>	<b>\$185</b>	<b>\$358</b>	<b>\$2,650</b>	<b>\$2,477</b>	<b>\$1,372</b>	<b>\$2,650</b>	<b>\$3,756</b>	<b>\$3,459</b>	<b>\$2,650</b>	<b>\$2,947</b>	<b>\$2,743</b>	<b>\$8,136</b>	<b>\$7,931</b>	<b>\$205</b>
CRP	\$550	\$294	\$844	\$83	\$294	\$1,055	\$121	\$294	\$1,228	\$770	\$294	\$753	\$0	\$1,727	\$974	\$753
STBG	-\$3,365	\$2,086	-\$1,278	\$0	\$2,086	\$808	\$1,177	\$2,086	\$1,718	\$1,860	\$2,086	\$1,944	\$2,538	\$4,981	\$5,575	-\$594
TA	\$349	\$270	\$619	\$275	\$270	\$614	\$74	\$270	\$810	\$829	\$270	\$251	\$204	\$1,428	\$1,382	\$46
<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$71,669</b>	<b>\$71,669</b>	<b>\$71,669</b>	<b>\$35,268</b>	<b>\$35,268</b>	<b>\$35,268</b>	<b>\$59,189</b>	<b>\$59,189</b>	<b>\$59,189</b>	<b>\$60,303</b>	<b>\$60,303</b>	<b>\$60,303</b>	<b>\$226,429</b>	<b>\$226,429</b>	<b>\$0</b>
5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
5339	\$0	\$148	\$148	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$148	\$0
5339(b)	\$0	\$9,369	\$9,369	\$9,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,369	\$9,369	\$0
BR	\$0	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$4,597	\$4,597	\$4,597	\$0	\$0	\$0	\$11,890	\$11,890	\$0
FBP	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$7,402	\$7,402	\$7,402	\$5,434	\$5,434	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835	\$12,835	\$0
HSIP	\$0	\$11,471	\$11,471	\$11,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,471	\$11,471	\$0
NHFP	\$0	\$4,895	\$4,895	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,508	\$10,508	\$10,508	\$11,436	\$11,436	\$11,436	\$22,170	\$22,170	\$22,170	\$1,398	\$1,398	\$1,398	\$45,513	\$45,513	\$0
STBG(S)	\$0	\$5,489	\$5,489	\$5,489	\$229	\$229	\$229	\$579	\$579	\$579	\$52,588	\$52,588	\$52,588	\$58,885	\$58,885	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$3,841	\$3,841	\$0
CWA	\$0	\$260	\$260	\$260	\$10,481	\$10,481	\$10,481	\$17,393	\$17,393	\$17,393	\$1,317	\$1,317	\$1,317	\$29,450	\$29,450	\$0
MAW	\$0	\$9,767	\$9,767	\$9,767	\$634	\$634	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$10,401	\$10,401	\$0
MVA	\$0	\$946	\$946	\$946	\$160	\$160	\$160	\$224	\$224	\$224	\$1,069	\$1,069	\$1,069	\$2,399	\$2,399	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Ped/Bike Program	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421	\$1,421	\$432	\$432	\$432	\$1,853	\$1,853	\$0
<b>Matching Funds</b>	<b>\$0</b>	<b>\$9,918</b>	<b>\$9,918</b>	<b>\$9,918</b>	<b>\$4,389</b>	<b>\$4,389</b>	<b>\$4,389</b>	<b>\$6,369</b>	<b>\$6,369</b>	<b>\$6,369</b>	<b>\$5,848</b>	<b>\$5,848</b>	<b>\$5,848</b>	<b>\$26,525</b>	<b>\$26,525</b>	<b>\$0</b>
Local	\$0	\$9,918	\$9,918	\$9,918	\$4,389	\$4,389	\$4,389	\$6,369	\$6,369	\$6,369	\$5,848	\$5,848	\$5,848	\$26,525	\$26,525	\$0
<b>Total</b>	<b>-\$2,465</b>	<b>\$84,237</b>	<b>\$81,772</b>	<b>\$81,945</b>	<b>\$42,307</b>	<b>\$42,134</b>	<b>\$41,029</b>	<b>\$68,209</b>	<b>\$69,314</b>	<b>\$69,017</b>	<b>\$68,802</b>	<b>\$69,099</b>	<b>\$68,894</b>	<b>\$261,090</b>	<b>\$260,886</b>	<b>\$205</b>

Note: All figures in this table are expressed in thousands.