

## ACTION ITEM X.X. – MAY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

### Document History

Meeting	Date	Type of Item	Staff Contact	Phone
Technical Advisory Committee	05/07/2026	Review and Recommendation	<a href="#">Mark Hamilton</a>	(360) 416-7876
Transportation Policy Board	05/20/2026	Action	<a href="#">Mark Hamilton</a>	(360) 416-7876

### RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Skagit Transit
  - Skagit Transit's Maintenance Operations and Administration Facility Project Phases 2 & 3: this amendment adds this project to the RTIP. This project was programmed in last year's RTIP, but funding was not obligated through the Federal Transit Administration prior to this year. Project utilizes funding from federal, state and local sources. Total estimated cost of the project is \$48,660,122.
- Washington State Department of Transportation
  - SR 20/Childs Creek to Skagit River - Fish Passage: this amendment adds this project to the RTIP. Project utilizes funding from federal and state sources. Total estimated cost of the project is \$18,538,921, which includes funds already expended on preliminary engineering and right-of-way phases.

### FISCAL CONSTRAINT

Regional Transportation Improvement Program is fiscally constrained in the 2026–2029 program years.

### PUBLIC PARTICIPATION

A public comment period began on May 1 and ended on May 8.

### ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit Council of Governments
  - SCOG Administration: this administrative modification revises funding for this project. Regional funding for STBG is adjusted to 15% of the STBG allocation for the Skagit region this year, consistent with Regional Transportation Improvement Program Policy 13. The

STBG allocation was received by SCOG in April for federal fiscal year 2026. Total project cost has been revised from \$2,170,872 to \$2,385,372 to reflect the change in estimated funding for all six years.

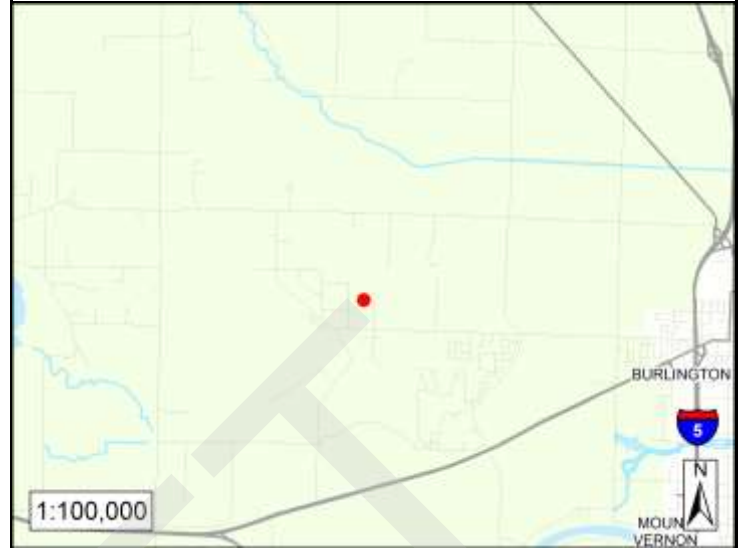
- Skagit Transit
  - Operating Funds: this administrative modification revises funding for this project. 2026 funding is adjusted to federal fiscal year 2026 Federal Transit Administration 5307 apportionment, which Skagit Transit received in April. Total estimated cost of the project is \$27,262,308 for four years of estimated funding.

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**Agency** Skagit Transit

**Project Title** Skagit Transit's Maintenance Operations and Administration Facility Project Phases 2 & 3

**Description** This project will renovate Skagit Transit's new Maintenance, Operations, and Administration (MOA) Facility located at 11784 Bay Ridge Drive, Burlington WA. The improvements include the complete buildout of transit staff offices, conference rooms, breakrooms, inventory and file storage, light and heavy-duty vehicle maintenance bays, workshops for vehicle body repair, and a parts warehouse. Site improvements include functional landscaping, fencing, and parking layout.



**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length**

**Improvement Type** Transit

**Functional Class** No Functional Classification

**Environmental Type** Documented Categorical Exclusion

**Priority Number** 14

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$48,660,122

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-14012

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/20/2025

**Adoption Date** 8/20/2025

**Resolution Number**

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2026	5307	\$3,000,000		\$0	\$664,162	\$3,664,162	5/20/2026
CN	2026	5339(b)	\$5,000,000	MAW	\$5,000,000	\$6,750,000	\$16,750,000	5/20/2026
CN	2026	RAISE	\$17,550,000	WSDOT	\$7,445,960	\$3,250,000	\$28,245,960	5/20/2026
<b>Total</b>			<b>\$25,550,000</b>		<b>\$12,445,960</b>	<b>\$10,664,162</b>	<b>\$48,660,122</b>	

**Agency** WSDOT - NW

**Project Title** SR 20/Childs Creek to Skagit River - Fish Passage

**Description** Remove the existing fish passage barrier and replace it with a fish passable structure.



**Road Name** SR 20

**Begin Termini** 72.68

**End Termini** 73.10

**Total Project Length** 0.42

**Improvement Type** Environmental Only

**Functional Class** Minor Arterial

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$18,538,921

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-17003

**WSDOT PIN** 102069B

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date**

**Adoption Date**

**Resolution Number**

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2026		\$0	MAW	\$806,444	\$0	\$806,444	5/20/2026
RW	2026		\$0	MAW	\$185,492	\$0	\$185,492	5/20/2026
CN	2026	STBG(S)	\$15,409,158	MVA	\$314,473	\$0	\$15,723,631	5/20/2026
<b>Total</b>			<b>\$15,409,158</b>		<b>\$1,306,409</b>	<b>\$0</b>	<b>\$16,715,567</b>	

**Agency** SCOG

**Project Title** SCOG Administration

**Description** Surface transportation planning program support of the agency.



**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length**

**Improvement Type** Planning

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$2,385,372

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** SCOG Admin

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 10/15/2025

**Adoption Date** 10/15/2025

**Resolution Number**

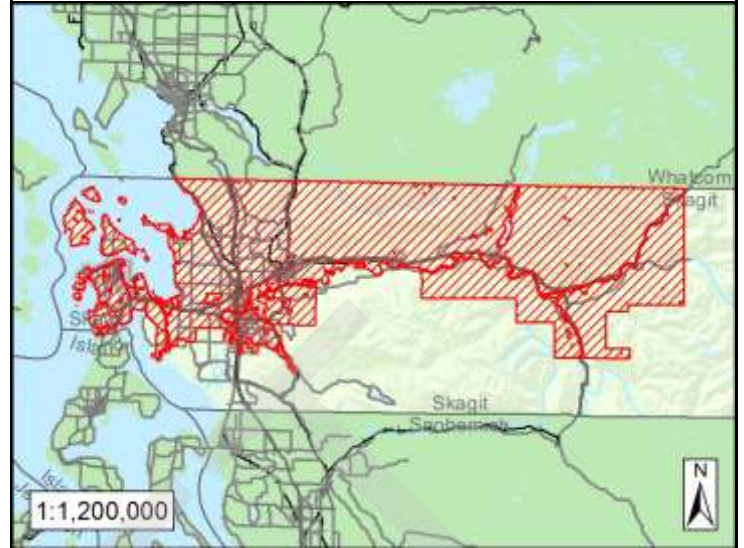
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PL	2027	STBG(R)	\$97,160		\$0	\$15,164	\$112,324	5/20/2026
PL	2027	STBG(UM)	\$193,170		\$0	\$30,148	\$223,318	5/20/2026
PL	2027	STBG(US)	\$53,561		\$0	\$8,359	\$61,920	5/20/2026
<b>Total</b>			<b>\$343,891</b>		<b>\$0</b>	<b>\$53,671</b>	<b>\$397,562</b>	

**Agency** Skagit Transit

**Project Title** Operating Funds

**Description** Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



**Road Name** N/A

**Begin Termini** N/A

**End Termini** N/A

**Total Project Length**

**Improvement Type** Transit

**Functional Class** No Functional Classification

**Environmental Type** Categorical Exclusion

**Priority Number** 1

**Amendment Number**

**Amendment Date**

**Total Project Cost** \$27,262,308

**Regionally Significant**  **Right-of-Way Required**

**STIP ID** WA-07306

**WSDOT PIN**

**Federal Aid Number**

**SCOG ID**

**Agency ID**

**Hearing Date** 8/20/2025

**Adoption Date** 8/20/2025

**Resolution Number**

**Phase Obligation Schedule**

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2026	5307	\$3,131,154		\$0	\$3,131,154	\$6,262,308	5/20/2026
ALL	2027	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/15/2025
ALL	2028	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/15/2025
ALL	2029	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/15/2025
<b>Total</b>			<b>\$13,631,154</b>		<b>\$0</b>	<b>\$13,631,154</b>	<b>\$27,262,308</b>	

## Financial Feasibility Table

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
<b>Regionally Managed Federal Funds</b>	<b>-\$2,465</b>	<b>\$2,846</b>	<b>\$382</b>	<b>\$358</b>	<b>\$2,846</b>	<b>\$2,870</b>	<b>\$1,402</b>	<b>\$2,846</b>	<b>\$4,314</b>	<b>\$3,459</b>	<b>\$2,846</b>	<b>\$3,701</b>	<b>\$2,743</b>	<b>\$8,921</b>	<b>\$7,962</b>	<b>\$959</b>
CRP	\$550	\$293	\$843	\$83	\$293	\$1,053	\$121	\$293	\$1,225	\$770	\$293	\$748	\$0	\$1,722	\$974	\$748
STBG	-\$3,365	\$2,293	-\$1,072	\$0	\$2,293	\$1,221	\$1,208	\$2,293	\$2,305	\$1,860	\$2,293	\$2,738	\$2,538	\$5,806	\$5,606	\$200
TA	\$349	\$261	\$610	\$275	\$261	\$596	\$74	\$261	\$783	\$829	\$261	\$215	\$204	\$1,393	\$1,382	\$11

<b>Other Federal Funds &amp; State Funds</b>	<b>\$0</b>	<b>\$126,011</b>	<b>\$126,011</b>	<b>\$126,011</b>	<b>\$35,268</b>	<b>\$35,268</b>	<b>\$35,268</b>	<b>\$59,189</b>	<b>\$59,189</b>	<b>\$59,189</b>	<b>\$60,303</b>	<b>\$60,303</b>	<b>\$60,303</b>	<b>\$280,771</b>	<b>\$280,771</b>	<b>\$0</b>
5307	\$0	\$6,131	\$6,131	\$6,131	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$16,631	\$16,631	\$0
5339	\$0	\$148	\$148	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$148	\$0
5339(b)	\$0	\$14,369	\$14,369	\$14,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,369	\$14,369	\$0
BR	\$0	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$4,597	\$4,597	\$4,597	\$0	\$0	\$0	\$11,890	\$11,890	\$0
FBP	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$7,402	\$7,402	\$7,402	\$5,434	\$5,434	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835	\$12,835	\$0
HSIP	\$0	\$11,471	\$11,471	\$11,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,471	\$11,471	\$0
NHFP	\$0	\$4,895	\$4,895	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,508	\$10,508	\$10,508	\$11,436	\$11,436	\$11,436	\$22,170	\$22,170	\$22,170	\$1,398	\$1,398	\$1,398	\$45,513	\$45,513	\$0
RAISE	\$0	\$17,550	\$17,550	\$17,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,550	\$17,550	\$0
STBG(S)	\$0	\$20,898	\$20,898	\$20,898	\$229	\$229	\$229	\$579	\$579	\$579	\$52,588	\$52,588	\$52,588	\$74,295	\$74,295	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$3,841	\$3,841	\$0
CWA	\$0	\$260	\$260	\$260	\$10,481	\$10,481	\$10,481	\$17,393	\$17,393	\$17,393	\$1,317	\$1,317	\$1,317	\$29,450	\$29,450	\$0
MAW	\$0	\$15,759	\$15,759	\$15,759	\$634	\$634	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$16,393	\$16,393	\$0
MVA	\$0	\$1,260	\$1,260	\$1,260	\$160	\$160	\$160	\$224	\$224	\$224	\$1,069	\$1,069	\$1,069	\$2,713	\$2,713	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Ped/Bike Program	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421	\$1,421	\$432	\$432	\$432	\$1,853	\$1,853	\$0
WSDOT	\$0	\$7,446	\$7,446	\$7,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446	\$7,446	\$0

<b>Matching Funds</b>	<b>\$0</b>	<b>\$20,214</b>	<b>\$20,214</b>	<b>\$20,214</b>	<b>\$4,394</b>	<b>\$4,394</b>	<b>\$4,394</b>	<b>\$6,369</b>	<b>\$6,369</b>	<b>\$6,369</b>	<b>\$5,848</b>	<b>\$5,848</b>	<b>\$5,848</b>	<b>\$36,825</b>	<b>\$36,825</b>	<b>\$0</b>
Local	\$0	\$20,214	\$20,214	\$20,214	\$4,394	\$4,394	\$4,394	\$6,369	\$6,369	\$6,369	\$5,848	\$5,848	\$5,848	\$36,825	\$36,825	\$0

Total	-\$2,465	\$149,071	\$146,607	\$146,583	\$42,508	\$42,532	\$41,064	\$68,405	\$69,872	\$69,017	\$68,998	\$69,853	\$68,894	\$326,518	\$325,559	\$959
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Note: All figures in this table are expressed in thousands.

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