

ACTION ITEM X.X. – JUNE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

Meeting	Date	Type of Item	Staff Contact	Phone
Technical Advisory Committee	06/04/2026	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	06/17/2026	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Washington State Department of Transportation
 - SR 20 EB Swinomish Channel to SR 536 - Paving & ADA: this amendment adds this project to the RTIP. Project utilizes funding from federal and state sources. Total estimated cost of the project is \$6,273,864.

FISCAL CONSTRAINT

Regional Transportation Improvement Program is fiscally constrained in the 2026–2029 program years.

PUBLIC PARTICIPATION

A public comment period began on May 28 and ended on June 5.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit Transit
 - Skagit Transit's Maintenance Operations and Administration Facility Project Phases 2 & 3: this administrative modification revises this project already programmed in the RTIP. This project was programmed in last year's RTIP, but funding was not obligated through the Federal Transit Administration (FTA) prior to this year. This administrative modification adds \$275,000 in FTA 5307 funding to the project with an additional local match of \$42,919, following the May amendment which added this project to the RTIP. Project utilizes funding from federal, state and local sources. Total estimated cost of the project is \$48,978,041.

Agency Skagit Transit

Project Title Skagit Transit's Maintenance Operations and Administration Facility Project Phases 2 & 3

Description This project will renovate Skagit Transit's new Maintenance, Operations, and Administration (MOA) Facility located at 11784 Bay Ridge Drive, Burlington WA. The improvements include the complete buildout of transit staff offices, conference rooms, breakrooms, inventory and file storage, light and heavy-duty vehicle maintenance bays, workshops for vehicle body repair, and a parts warehouse. Site improvements include functional landscaping, fencing, and parking layout.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Documented Categorical Exclusion

Priority Number 14

Amendment Number

Amendment Date

Total Project Cost \$48,978,041

Regionally Significant **Right-of-Way Required**

STIP ID WA-14012

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/20/2025

Adoption Date 8/20/2025

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
CN	2026	5307	\$3,275,000		\$0	\$707,081	\$3,982,081	6/17/2026
CN	2026	5339(b)	\$5,000,000	MAW	\$5,000,000	\$6,750,000	\$16,750,000	5/20/2026
CN	2026	RAISE	\$17,550,000	WSDOT	\$7,445,960	\$3,250,000	\$28,245,960	5/20/2026
Total			\$25,825,000		\$12,445,960	\$10,707,081	\$48,978,041	

Agency WSDOT - NW

Project Title SR 20 EB Swinomish Channel to SR 536 - Paving & ADA

Description The pavement on SR 20 from Swinomish Channel to SR 536 is showing signs of deterioration. The existing pavement will be rehabilitated using a hot mix asphalt grind and inlay in order to preserve the roadway surface. Also, this project will evaluate and update pedestrian curb ramps as necessary to meet Americans with Disabilities Act accessibility criteria.

Road Name SR 20

Begin Termini 51.51

End Termini 55.10

Total Project Length 3.59

Improvement Type 4R Maintenance Resurfacing

Functional Class Other Freeways/Expressways

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$6,273,864



Regionally Significant **Right-of-Way Required**

STIP ID WA-17014

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PE	2026		\$0	MAW	\$452,690	\$0	\$452,690	6/17/2026
CN	2027	NHPP	\$5,704,751	MVA	\$116,423	\$0	\$5,821,174	6/17/2026
Total			\$5,704,751		\$569,113	\$0	\$6,273,864	

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	-\$2,465	\$2,846	\$382	\$358	\$2,846	\$2,870	\$1,402	\$2,846	\$4,314	\$3,459	\$2,846	\$3,701	\$2,743	\$8,921	\$7,962	\$959
CRP	\$550	\$293	\$843	\$83	\$293	\$1,053	\$121	\$293	\$1,225	\$770	\$293	\$748	\$0	\$1,722	\$974	\$748
STBG	-\$3,365	\$2,293	-\$1,072	\$0	\$2,293	\$1,221	\$1,208	\$2,293	\$2,305	\$1,860	\$2,293	\$2,738	\$2,538	\$5,806	\$5,606	\$200
TA	\$349	\$261	\$610	\$275	\$261	\$596	\$74	\$261	\$783	\$829	\$261	\$215	\$204	\$1,393	\$1,382	\$11

Other Federal Funds & State Funds	\$0	\$126,739	\$126,739	\$126,739	\$41,089	\$41,089	\$41,089	\$59,189	\$59,189	\$59,189	\$60,303	\$60,303	\$60,303	\$287,320	\$287,320	\$0
5307	\$0	\$6,406	\$6,406	\$6,406	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$16,906	\$16,906	\$0
5339	\$0	\$148	\$148	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$148	\$0
5339(b)	\$0	\$14,369	\$14,369	\$14,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,369	\$14,369	\$0
BR	\$0	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$4,597	\$4,597	\$4,597	\$0	\$0	\$0	\$11,890	\$11,890	\$0
FBP	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$7,402	\$7,402	\$7,402	\$5,434	\$5,434	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835	\$12,835	\$0
HSIP	\$0	\$11,471	\$11,471	\$11,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,471	\$11,471	\$0
NHFP	\$0	\$4,895	\$4,895	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,508	\$10,508	\$10,508	\$17,141	\$17,141	\$17,141	\$22,170	\$22,170	\$22,170	\$1,398	\$1,398	\$1,398	\$51,217	\$51,217	\$0
RAISE	\$0	\$17,550	\$17,550	\$17,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,550	\$17,550	\$0
STBG(S)	\$0	\$20,898	\$20,898	\$20,898	\$229	\$229	\$229	\$579	\$579	\$579	\$52,588	\$52,588	\$52,588	\$74,295	\$74,295	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$3,841	\$3,841	\$0
CWA	\$0	\$260	\$260	\$260	\$10,481	\$10,481	\$10,481	\$17,393	\$17,393	\$17,393	\$1,317	\$1,317	\$1,317	\$29,450	\$29,450	\$0
MAW	\$0	\$16,212	\$16,212	\$16,212	\$634	\$634	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$16,846	\$16,846	\$0
MVA	\$0	\$1,260	\$1,260	\$1,260	\$276	\$276	\$276	\$224	\$224	\$224	\$1,069	\$1,069	\$1,069	\$2,830	\$2,830	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Ped/Bike Program	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421	\$1,421	\$432	\$432	\$432	\$1,853	\$1,853	\$0
WSDOT	\$0	\$7,446	\$7,446	\$7,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446	\$7,446	\$0

Matching Funds	\$0	\$20,257	\$20,257	\$20,257	\$4,394	\$4,394	\$4,394	\$6,369	\$6,369	\$6,369	\$5,848	\$5,848	\$5,848	\$36,868	\$36,868	\$0
Local	\$0	\$20,257	\$20,257	\$20,257	\$4,394	\$4,394	\$4,394	\$6,369	\$6,369	\$6,369	\$5,848	\$5,848	\$5,848	\$36,868	\$36,868	\$0

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Total	-\$2,465	\$149,842	\$147,377	\$147,354	\$48,330	\$48,353	\$46,886	\$68,405	\$69,872	\$69,017	\$68,998	\$69,853	\$68,894	\$333,110	\$332,151	\$959

Note: All figures in this table are expressed in thousands.

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