

ACTION ITEM X.X. – AUGUST REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

Meeting	Date	Type of Item	Staff Contact	Phone
Technical Advisory Committee	08/06/2026	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	08/19/2026	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program (RTIP) amendments:

- Mount Vernon
 - Riverside Drive Improvements – 1: this amendment adds this project to the RTIP. The project was most recently programmed in the RTIP in 2025. WSDOT notified SCOG that \$216,250 in redistributed obligation authority is available to this project’s preliminary engineering phase and must be programmed in the STIP prior to obligation this federal fiscal year. WSDOT requests these additional funds are programmed in 2029 for statewide fiscal constraint purposes. Total estimated cost of the project is \$5,250,263. The preliminary engineering phase is already underway.
- Samish Indian Nation
 - SR 20/Campbell Lake Road – Intersection Improvement: this amendment adds this project to the RTIP. The project was most recently programmed in the RTIP in 2025. WSDOT notified SCOG that \$81,504 in redistributed obligation authority is available to this project’s construction phase and must be programmed in the STIP prior to obligation this federal fiscal year. Match will be provided through federal Tribal Transportation Program funds available to the Samish Indian Nation. WSDOT requests these additional funds are programmed in 2029 for statewide fiscal constraint purposes. Total estimated cost of the project is \$5,250,263. The construction phase is already underway.
- Skagit Transit
 - Purchase of Maintenance Vehicle: this amendment adds this project to the RTIP. Funding comes from Federal Transit Administration 5339 formula funding received by Skagit Transit with local match. Total estimated cost of the project is \$165,880
- Washington State Department of Transportation
 - SR 20/Childs Creek to Skagit River - Fish Passage: this amendment revises a project already programmed in the RTIP. Construction phase is moved from 2026 to 2027, and total estimated cost of the project is increased from \$18,538,921 to \$24,182,861.

FISCAL CONSTRAINT

Regional Transportation Improvement Program is fiscally constrained in the 2026–2029 program years.

PUBLIC PARTICIPATION

A public comment period began on July 31 and ended on August 7.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit County
 - Cook Road / I-5 Interchange Improvements: this administrative modification revises a project already programmed in the RTIP. WSDOT notified SCOG that \$855,485 in redistributed obligation authority is available to this project's preliminary engineering phase and must be programmed in the STIP prior to obligation this federal fiscal year. WSDOT requests these additional funds are programmed in 2029 for statewide fiscal constraint purposes. Total estimated cost of the project is \$11,143,492. The preliminary engineering phase is already underway.
 - Francis Road Section 3: this administrative modification revises a project already programmed in the RTIP. WSDOT notified SCOG that \$169,107 in redistributed obligation authority is available to this project's preliminary engineering phase and must be programmed in the STIP prior to obligation this federal fiscal year. WSDOT requests these additional funds are programmed in 2029 for statewide fiscal constraint purposes. Total estimated cost of the project is \$7,539,723. The preliminary engineering phase is already underway.

Agency Mount Vernon

Project Title Riverside Drive Improvements - 1

Description Rehabilitate pavement, repair sidewalk, correct ADA deficiencies, improve sight distance, and underground overhead utilities.



Road Name Riverside Drive

Begin Termini Cedar Street

End Termini College Way

Total Project Length 0.56

Improvement Type Reconstruction, No Added Capacity

Functional Class Other Principal Arterial

Environmental Type Categorical Exclusion

Priority Number 2

Amendment Number

Amendment Date 7/27/2026

Total Project Cost \$5,950,000

Regionally Significant ☐ **Right-of-Way Required** ☒

STIP ID WA-13503

WSDOT PIN

Federal Aid Number 7323(006)

SCOG ID

Agency ID

Hearing Date 6/10/2026

Adoption Date 6/24/2026

Resolution Number 1104

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2029	STBG(ROA)	\$216,250		\$0	\$33,750	\$250,000	8/19/2026
Total			\$216,250		\$0	\$33,750	\$250,000	

Agency Samish Nation

Project Title SR20/Campbell Lake Road - Intersection Improvement

Description The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures. Project is being done by WSDOT.

Road Name SR 20

Begin Termini MP 45.59

End Termini MP 46.48

Total Project Length 0.89

Improvement Type Safety

Functional Class Other Principal Arterial

Environmental Type Categorical Exclusion

Priority Number 3

Amendment Number

Amendment Date

Total Project Cost \$5,250,263



Regionally Significant ☐ **Right-of-Way Required** ☐

STIP ID WA-11959

WSDOT PIN

Federal Aid Number 0020(206)

SCOG ID

Agency ID

Hearing Date 8/3/2022

Adoption Date 8/3/2022

Resolution Number 2022-08-004

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2029	STBG(ROA)	\$81,504		\$0	\$0	\$81,504	8/19/2026
CN	2029	TTP	\$12,720		\$0	\$0	\$12,720	8/19/2026
Total			\$94,224		\$0	\$0	\$94,224	

Agency Skagit Transit

Project Title Purchase of Maintenance Vehicle

Description Purchase F550 with crane to support maintenance of transit assets.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total \$165,880

Project Cost

Phase Obligation Schedule

Regionally Significant ☐ **Right-of-Way Required** ☐

STIP ID WA-17459

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/20/2025

Adoption Date 8/20/2025

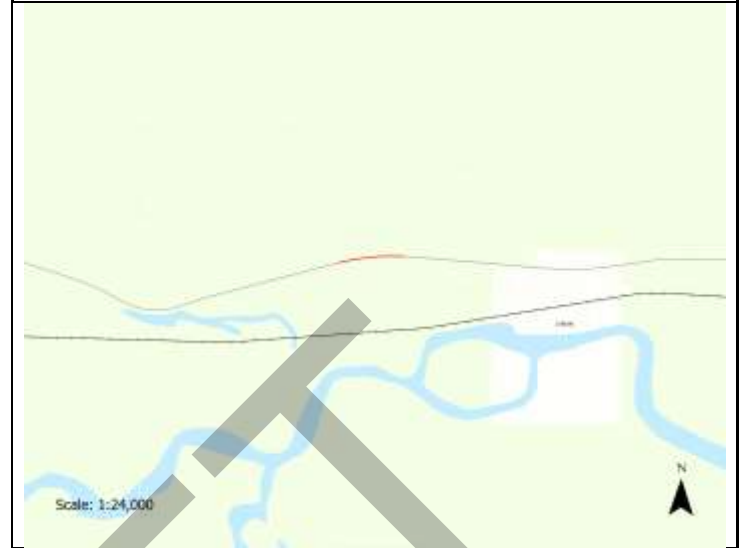
Resolution Number

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
ALL	2026	5339	\$132,704		\$0	\$33,176	\$165,880	8/19/2026
Total			\$132,704		\$0	\$33,176	\$165,880	

Agency WSDOT - NW

Project Title SR 20/Childs Creek to Skagit River - Fish Passage

Description Remove the existing fish passage barrier and replace it with a fish passable structure.



Road Name SR 20

Begin Termini 72.68

End Termini 73.10

Total Project Length 0.42

Improvement Type Environmental Only

Functional Class Minor Arterial

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$24,182,861

Regionally Significant ☐ **Right-of-Way Required** ☒

STIP ID WA-17003

WSDOT PIN 102069B

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2026		\$0	MAW	\$806,444	\$0	\$806,444	5/20/2026
RW	2026		\$0	MAW	\$185,492	\$0	\$185,492	5/20/2026
CN	2027	STBG(S)	\$20,940,220	MVA	\$427,351	\$0	\$21,367,571	8/19/2026
Total			\$20,940,220		\$1,419,287	\$0	\$22,359,507	

Agency Skagit Co.

Project Title Cook Road / I-5 Interchange Vicinity Improvements

Description Improvements include adding a travel lane to the Interstate-5 / Cook Road Interchange (Exit 232) and signalizing the on/off ramps to reduce collisions and alleviate congestion.



Road Name Cook Road (#63000)

Begin Termini Cook Road MP 1.67 (I-5 SB Off Ramp)

End Termini Cook Road MP 2.07

Total Project Length 0.40

Improvement Type Reconstruction, Added Capacity

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date 7/31/2026

Total Project Cost \$11,143,492

Regionally Significant ☒ **Right-of-Way Required** ☒

STIP ID WA-01137

WSDOT PIN

Federal Aid Number M290(006)

SCOG ID

Agency ID

Hearing Date 11/25/2024

Adoption Date 12/9/2024

Resolution Number R20240257

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2029	STBG(ROA)	\$855,485		\$0	\$133,515	\$989,000	8/19/2026
RW	2026	NHFP	\$389,000		\$0	\$61,000	\$450,000	10/15/2025
CN	2026	NHFP	\$4,506,000		\$0	\$1,064,000	\$5,570,000	10/15/2025
CN	2029	STBG(R)	\$2,538,298		\$0	\$396,151	\$2,934,449	10/15/2025
Total			\$8,288,783		\$0	\$1,654,666	\$9,943,449	

Agency Skagit Co.

Project Title Francis Road Section 3

Description Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.



Road Name Francis Road (#79000)

Begin Termini 2.87

End Termini 3.85

Total Project Length 0.98

Improvement Type Reconstruction, Added Capacity

Functional Class Major Collector

Environmental Type Categorical Exclusion

Priority Number 4

Amendment Number

Amendment Date

Total Project Cost \$7,539,723

Regionally Significant ☒ **Right-of-Way Required** ☒

STIP ID WA-01192

WSDOT PIN

Federal Aid Number F294(002)

SCOG ID

Agency ID

Hearing Date 11/25/2024

Adoption Date 12/9/2024

Resolution Number R20240257

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2029	STBG(ROA)	\$169,107		\$0	\$26,393	\$195,500	8/19/2026
RW	2026		\$0		\$0	\$147,601	\$147,601	10/15/2025
CN	2028		\$0	CRAB	\$2,400,000	\$240,000	\$2,640,000	10/15/2025
CN	2028	STBG(R)	\$800,000		\$0	\$124,855	\$924,855	10/15/2025
Total			\$969,107		\$2,400,000	\$538,849	\$3,907,956	

2026-2029 Regional Transportation Improvement Program

7/31/2026

Financial Feasibility Table

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
Regionally Managed Federal Funds	-\$2,465	\$2,846	\$382	\$358	\$2,846	\$2,870	\$1,402	\$2,846	\$4,314	\$3,459	\$2,846	\$3,701	\$2,743	\$8,921	\$7,962	\$959
CRP	\$550	\$293	\$843	\$83	\$293	\$1,053	\$121	\$293	\$1,225	\$770	\$293	\$748	\$0	\$1,722	\$974	\$748
STBG	-\$3,365	\$2,293	-\$1,072	\$0	\$2,293	\$1,221	\$1,208	\$2,293	\$2,305	\$1,860	\$2,293	\$2,738	\$2,538	\$5,806	\$5,606	\$200
TA	\$349	\$261	\$610	\$275	\$261	\$596	\$74	\$261	\$783	\$829	\$261	\$215	\$204	\$1,393	\$1,382	\$11

Other Federal Funds & State Funds	\$0	\$113,292	\$113,292	\$113,292	\$62,741	\$62,741	\$62,741	\$70,490	\$70,490	\$70,490	\$61,639	\$61,639	\$61,639	\$308,162	\$308,162	\$0
5307	\$0	\$6,406	\$6,406	\$6,406	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$16,906	\$16,906	\$0
5339	\$0	\$280	\$280	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$0
5339(b)	\$0	\$14,369	\$14,369	\$14,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,369	\$14,369	\$0
BR	\$0	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$4,597	\$4,597	\$4,597	\$0	\$0	\$0	\$11,890	\$11,890	\$0
FBP	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$7,402	\$7,402	\$7,402	\$5,434	\$5,434	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835	\$12,835	\$0
HSIP	\$0	\$11,471	\$11,471	\$11,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,471	\$11,471	\$0
NHFP	\$0	\$4,895	\$4,895	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,763	\$10,763	\$10,763	\$27,412	\$27,412	\$27,412	\$39,215	\$39,215	\$39,215	\$2,688	\$2,688	\$2,688	\$80,078	\$80,078	\$0
RAISE	\$0	\$17,550	\$17,550	\$17,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,550	\$17,550	\$0
STBG(ROA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322	\$1,322	\$1,322	\$1,322	\$1,322	\$0
STBG(S)	\$0	\$7,418	\$7,418	\$7,418	\$21,449	\$21,449	\$21,449	\$11,654	\$11,654	\$11,654	\$52,588	\$52,588	\$52,588	\$93,110	\$93,110	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$13	\$13	\$13	\$0
CRAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$3,841	\$3,841	\$0
CWA	\$0	\$5	\$5	\$5	\$210	\$210	\$210	\$348	\$348	\$348	\$26	\$26	\$26	\$589	\$589	\$0
MAW	\$0	\$16,212	\$16,212	\$16,212	\$634	\$634	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$16,846	\$16,846	\$0
MVA	\$0	\$1,160	\$1,160	\$1,160	\$709	\$709	\$709	\$450	\$450	\$450	\$1,069	\$1,069	\$1,069	\$3,389	\$3,389	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Ped/Bike Program	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$3,395	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421	\$1,421	\$432	\$432	\$432	\$1,853	\$1,853	\$0
WSDOT	\$0	\$7,446	\$7,446	\$7,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446	\$7,446	\$0

Matching Funds	\$0	\$20,290	\$20,290	\$20,290	\$4,394	\$4,394	\$4,394	\$6,369	\$6,369	\$6,369	\$6,042	\$6,042	\$6,042	\$37,095	\$37,095	\$0
Local	\$0	\$20,290	\$20,290	\$20,290	\$4,394	\$4,394	\$4,394	\$6,369	\$6,369	\$6,369	\$6,042	\$6,042	\$6,042	\$37,095	\$37,095	\$0

		2026			2027			2028			2029					
Funding Program	Carryover	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	4-Year Allocation	4-Year Pro-grammed	4-Year Difference
Total	-\$2,465	\$136,428	\$133,963	\$133,940	\$69,982	\$70,005	\$68,538	\$79,706	\$81,173	\$80,318	\$70,527	\$71,381	\$70,423	\$354,178	\$353,220	\$959

Note: All figures in this table are expressed in thousands.

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