

ACTION ITEM 4.A. – AUGUST AMENDMENT TO REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Transportation Policy Board	08/18/2021	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff recommend approval of the following Regional Transportation Improvement Program amendments:

- Skagit County
 - Peter Johnson Road - Railroad Grade Crossing Safety Improvements: this amendment adds a new project to the 2021–2026 Regional Transportation Improvement Program. The project was selected by the Washington State Department of Transportation to receive federal Highway Safety Improvement Program funds. \$600,000 in federal funds are provided for this project along with a local match of \$4,000.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2021–2024 program years.

- [Financial feasibility table](#)

PUBLIC PARTICIPATION

A public comment period began on July 30 and ended on August 6.

Agency Skagit Co.

Project Title Peter Johnson Road - Railroad Grade Crossing Safety Improvements

Description Upgrade the Peter Johnson Road railway crossing with gates and signals.



Road Name Peter Johnson Road (#86000)

Begin Termini 0.72

End Termini 0.74

Total Project Length 0.02

Improvement Type Rail/Highway Crossing

Functional Class Local

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$604,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-13297

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/24/2020

Adoption Date 12/15/2020

Resolution Number R2020212

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2021	HSIP	\$36,000		\$0	\$4,000	\$40,000	8/18/2021
CN	2021	HSIP	\$564,000		\$0	\$0	\$564,000	8/18/2021
Total			\$600,000		\$0	\$4,000	\$604,000	

Financial Feasibility Table

Funding Program	Carryover	2021			2022			2023			2024			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Awarded Funds	-\$209	\$2,092	\$1,883	\$1,163	\$2,092	\$2,811	\$2,087	\$2,092	\$2,816	\$1,813	\$2,092	\$3,094	\$2,423	\$8,158	\$7,486	\$672
STP	-\$134	\$1,937	\$1,803	\$1,163	\$1,937	\$2,577	\$1,947	\$1,937	\$2,567	\$1,609	\$1,937	\$2,895	\$2,423	\$7,614	\$7,142	\$472
TAP	-\$76	\$155	\$79	\$0	\$155	\$234	\$140	\$155	\$249	\$204	\$155	\$200	\$0	\$544	\$344	\$200
State & Other Federal Funds	\$0	\$21,771	\$21,771	\$21,771	\$8,006	\$8,006	\$8,006	\$18,133	\$18,133	\$18,133	\$3,237	\$3,237	\$3,237	\$51,147	\$51,147	\$0
5307	\$0	\$109	\$109	\$109	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$6,809	\$6,809	\$0
5339	\$0	\$220	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$0
FBP	\$0	\$144	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0
HSIP	\$0	\$4,347	\$4,347	\$4,347	\$3,985	\$3,985	\$3,985	\$0	\$0	\$0	\$750	\$750	\$750	\$9,082	\$9,082	\$0
NHPP	\$0	\$3,399	\$3,399	\$3,399	\$1,821	\$1,821	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220	\$5,220	\$0
STP(BR)	\$0	\$2,568	\$2,568	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568	\$2,568	\$0
STP(S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	\$377	\$377	\$0	\$0	\$0	\$377	\$377	\$0
TTP	\$0	\$14	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$0
CRAB	\$0	\$839	\$839	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287	\$287	\$1,126	\$1,126	\$0
CWA	\$0	\$10,130	\$10,130	\$10,130	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$25,587	\$25,587	\$0
Locally-Managed Funds	\$0	\$4,184	\$4,184	\$4,184	\$2,644	\$2,644	\$2,644	\$2,598	\$2,598	\$2,598	\$2,893	\$2,893	\$2,893	\$12,319	\$12,319	\$0
Local	\$0	\$4,184	\$4,184	\$4,184	\$2,644	\$2,644	\$2,644	\$2,598	\$2,598	\$2,598	\$2,893	\$2,893	\$2,893	\$12,319	\$12,319	\$0
Total	-\$209	\$28,047	\$27,838	\$27,118	\$12,742	\$13,461	\$12,737	\$22,823	\$23,547	\$22,545	\$8,222	\$9,225	\$8,553	\$71,624	\$70,952	\$672